

## ***2011-12 Academic Excellence Indicator System***

***District Name: WICHITA FALLS ISD***

***Campus Name: WICHITA FALLS H S***

***Campus #: 243905004***

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2012 Standard Grade 10</b>														
Eng Lang Arts 2012	91%	93%	91%	91%	87%	89%	95%	*	*	*	*	59%	89%	50%
Mathematics 2012	75%	75%	71%	81%	67%	77%	89%	*	*	*	*	32%	76%	50%
Science 2012	75%	73%	71%	72%	42%	61%	91%	*	*	*	*	24%	61%	50%
Soc Studies 2012	94%	93%	94%	94%	82%	94%	98%	*	*	*	*	63%	92%	83%
All Tests 2012	65%	65%	58%	67%	40%	58%	84%	*	*	*	*	23%	57%	50%
<b>TAKS Met 2012 Standard ^ Grade 11</b>														
Eng Lang Arts 2012	93%	92%	94%	92%	85%	90%	96%	*	*	*	> 99%	65%	88%	*
Mathematics 2012	91%	88%	91%	85%	78%	79%	93%	*	*	*	> 99%	49%	77%	*
Science 2012	93%	91%	93%	86%	81%	81%	93%	*	*	*	> 99%	49%	80%	*
Soc Studies 2012	98%	96%	99%	95%	88%	95%	98%	*	*	*	> 99%	69%	92%	*
All Tests 2012	85%	82%	86%	79%	71%	70%	90%	*	*	*	> 99%	31%	68%	*
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	92%	92%	86%	90%	95%	> 99%	> 99%	*	> 99%	62%	88%	44%
Mathematics 2012	82%	81%	81%	83%	72%	78%	91%	> 99%	> 99%	*	> 99%	40%	76%	33%
Science 2012	84%	81%	82%	78%	61%	70%	92%	> 99%	> 99%	*	> 99%	36%	70%	56%
Soc Studies 2012	96%	94%	96%	95%	85%	94%	98%	> 99%	> 99%	*	> 99%	66%	92%	78%
All Tests 2012	75%	73%	72%	72%	55%	63%	87%	> 99%	> 99%	*	> 99%	27%	62%	33%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	22%	19%	23%	10%	16%	36%	17%	83%	*	20%	9%	13%	< 1%
Mathematics 2012	25%	20%	18%	21%	7%	15%	32%	33%	> 99%	*	20%	4%	11%	< 1%
Science 2012	22%	17%	16%	12%	2%	7%	21%	17%	50%	*	20%	< 1%	6%	< 1%
Soc Studies 2012	51%	51%	44%	47%	23%	35%	67%	50%	83%	*	70%	16%	35%	22%
All Tests 2012	10%	7%	6%	6%	< 1%	2%	11%	17%	50%	*	10%	< 1%	2%	< 1%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	75%	83%	83%	83%	92%	67%	*	*	*	*	83%	81%	*
Mathematics 2012	66%	49%	67%	56%	29%	67%	67%	*	*	*	*	56%	55%	*
Science 2012	55%	40%	50%	33%	< 1%	45%	50%	*	*	*	*	33%	24%	*
Soc Studies 2012	66%	49%	73%	44%	14%	50%	67%	*	*	*	*	44%	36%	*
All Tests 2012	50%	34%	50%	35%	13%	42%	50%	*	*	*	*	35%	30%	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	55%	57%	59%	54%	63%	*	*	*	*	*	44%	58%	*
Mathematics 2012	50%	53%	51%	53%	56%	49%	57%	*	*	*	*	22%	49%	*
<b>Attendance Rate</b>														
2010-11	95.7%	96.0%	94.6%	94.3%	92.8%	94.6%	94.4%	95.2%	98.9%	-	93.8%	92.7%	93.5%	96.0%
2009-10	95.5%	95.6%	94.6%	93.6%	92.6%	93.5%	93.8%	94.3%	97.9%	-	95.4%	92.4%	92.6%	96.3%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	0.8%	1.1%	0.8%	0.9%	1.0%	0.5%	0.0%	6.3%	-	0.0%	1.6%	0.5%	4.1%
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	92.5%	93.4%	93.3%	92.0%	91.4%	95.0%	*	*	-	100.0%	97.2%	91.5%	*
Received GED	n/a	2.7%	0.5%	0.6%	0.0%	0.0%	1.4%	*	*	-	0.0%	0.0%	0.0%	*
Continued HS	n/a	2.1%	1.6%	3.1%	2.0%	5.3%	1.4%	*	*	-	0.0%	1.4%	4.0%	*
Dropped Out	n/a	2.7%	4.4%	3.1%	6.0%	3.3%	2.1%	*	*	-	0.0%	1.4%	4.5%	*
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	90.9%	92.5%	89.8%	80.7%	88.1%	94.4%	*	*	-	100.0%	95.9%	88.7%	*
Class of 2010 @	84.3%	89.7%	91.9%	90.9%	87.5%	90.1%	91.9%	100.0%	n/a	n/a	n/a	95.0%	95.4%	*

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	91.3%	93.4%	92.8%	91.1%	91.6%	93.8%	100.0%	n/a	n/a	n/a	96.7%	95.5%	*
Class of 2009 @	85.1%	88.8%	90.9%	89.9%	80.0%	88.5%	94.7%	*	n/a	n/a	n/a	92.2%	92.2%	75.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	32.0%	23.5%	30.9%	17.6%	24.8%	39.9%	28.6%	81.3%	-	50.0%	9.4%	23.7%	11.4%
2009-10	26.3%	27.7%	21.0%	26.0%	15.7%	19.1%	35.7%	21.7%	58.8%	-	25.8%	10.4%	17.2%	4.4%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	68.2%	80.3%	63.4%	51.2%	59.0%	71.3%	*	*	-	62.5%	11.9%	56.9%	20.0%
Class of 2010	82.7%	66.5%	82.6%	64.9%	34.7%	61.9%	76.2%	62.5%	*	-	80.0%	17.0%	49.3%	*
<b>AP/IB Results Tested</b>														
2011	24.0%	33.8%	11.0%	41.9%	21.7%	36.6%	50.2%	33.3%	87.5%	-	58.3%	n/a	n/a	n/a
2010	22.7%	32.2%	9.6%	36.3%	13.6%	27.0%	49.2%	30.0%	60.0%	-	85.7%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	53.7%	22.3%	41.6%	0.0%	36.5%	52.5%	*	57.1%	-	0.0%	n/a	n/a	n/a
2010	50.8%	49.9%	32.9%	35.0%	22.2%	30.6%	36.7%	*	66.7%	-	16.7%	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	42.1%	22.2%	30.5%	0.0%	21.5%	36.7%	*	53.3%	-	0.0%	n/a	n/a	n/a
2010	46.7%	38.8%	25.1%	26.6%	13.6%	20.1%	27.7%	33.3%	50.0%	-	46.7%	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	62%	56%	62%	61%	50%	73%	*	*	*	86%	21%	53%	*
2011	66%	71%	64%	75%	53%	71%	83%	71%	*	*	> 99%	27%	68%	25%
Mathematics 2012	73%	71%	68%	65%	44%	56%	82%	*	*	*	71%	29%	52%	*
2011	69%	70%	65%	67%	42%	61%	78%	57%	*	*	83%	20%	54%	25%
<b>SAT/ACT Results Tested</b>														
Class of 2011	68.9%	70.3%	65.9%	71.6%	75.9%	67.0%	71.7%	*	?	-	*	n/a	n/a	n/a
Class of 2010	62.6%	59.8%	61.3%	67.5%	60.6%	53.6%	78.0%	100.0%	*	-	*	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	27.3%	14.6%	21.2%	0.0%	8.0%	35.8%	*	80.0%	-	*	n/a	n/a	n/a
Class of 2010	26.9%	29.6%	19.3%	25.9%	15.0%	11.9%	36.4%	25.0%	*	-	*	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	970	929	941	776	861	1038	*	1220	-	*	n/a	n/a	n/a
Class of 2010	985	997	969	967	850	903	1025	992	*	-	*	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	21.1	19.0	19.8	15.1	17.8	22.1	-	*	-	*	n/a	n/a	n/a
Class of 2010	20.5	21.0	19.6	20.4	16.8	18.2	22.0	20.4	*	-	*	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	58%	58%	52%	44%	45%	65%	*	*	*	14%	12%	40%	*
Class of 2010	66%	61%	62%	59%	43%	42%	76%	57%	*	*	60%	23%	35%	*
<b>Mathematics</b>														
Class of 2011	67%	65%	62%	60%	26%	59%	71%	*	*	*	43%	21%	51%	*
Class of 2010	64%	62%	62%	62%	43%	50%	77%	57%	*	*	60%	18%	44%	*
<b>Both Subjects</b>														
Class of 2011	52%	48%	43%	42%	24%	35%	56%	*	*	*	14%	6%	29%	*
Class of 2010	52%	49%	48%	49%	29%	30%	67%	57%	*	*	60%	14%	25%	*

12/17/12  
 District Name: WICHITA FALLS ISD  
 Campus Name: WICHITA FALLS H S  
 Campus #: 243905004

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 1,391  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,391	100.0%	28,368	14,497	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.5%	4.5%
Kindergarten	0	0.0%	0.0%	8.2%	7.6%
Grade 1	0	0.0%	0.0%	7.8%	7.9%
Grade 2	0	0.0%	0.0%	7.9%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	0.0%	7.2%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.6%	6.7%	7.4%
Grade 8	0	0.0%	0.7%	7.0%	7.2%
Grade 9	388	27.9%	27.3%	7.7%	7.9%
Grade 10	384	27.6%	25.7%	7.1%	7.0%
Grade 11	303	21.8%	24.1%	6.0%	6.5%
Grade 12	316	22.7%	21.6%	6.1%	5.9%
Ethnic Distribution:					
African American	198	14.2%	11.2%	14.9%	12.8%
Hispanic	619	44.5%	54.4%	33.4%	50.8%
White	512	36.8%	30.6%	45.0%	30.5%
American Indian	19	1.4%	0.4%	1.0%	0.4%
Asian	17	1.2%	1.8%	2.4%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	25	1.8%	1.5%	3.2%	1.7%
Economically Disadvantaged	836	60.1%	59.9%	60.6%	60.4%
Non-Educationally Disadvantaged	555	39.9%	40.1%	39.4%	39.6%
Limited English Proficient (LEP)	40	2.9%	3.0%	5.8%	16.8%
Students w/Disciplinary Placements (2010-11)	53	3.3%	4.3%	1.8%	1.8%
At-Risk	674	48.5%	49.0%	44.9%	45.4%
Mobility (2010-11)	248	15.5%	16.6%	19.4%	17.8%
Number of Students per Teacher	15.9	n/a	13.2	14.2	15.4

12/17/12  
 District Name: WICHITA FALLS ISD  
 Campus Name: WICHITA FALLS H S  
 Campus #: 243905004

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 2  
 Total Students: 1,391  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	331	100.0%	6,453	962	290,581
By Ethnicity (incl. Special Ed.):					
African American	43	13.0%	682	138	38,755
Hispanic	144	43.5%	3,280	272	127,746
White	129	39.0%	2,248	492	107,597
American Indian	3	0.9%	20	8	1,430
Asian	4	1.2%	118	31	10,468
Pacific Islander	0	0.0%	3	0	406
Two or More Races	8	2.4%	102	21	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	121	36.6%	1,319	306	57,772
Recommended H.S. Pgm./DAP	210	63.4%	5,134	656	232,809
Special Education Graduates	67	20.2%	671	171	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.8	19.4
Grade 1	-	-	18.4	19.4
Grade 2	-	-	19.1	19.3
Grade 3	-	-	18.1	19.4
Grade 4	-	-	18.7	19.6
Grade 5	-	-	19.2	21.8
Grade 6	-	-	18.0	21.0
Mixed Grades	-	-	50.0	23.2
Secondary: English/Language Arts	18.2	16.0	16.9	17.3
Foreign Languages	22.4	18.1	22.7	19.0
Mathematics	21.4	16.6	18.7	17.8
Science	20.3	17.9	18.0	19.0
Social Studies	22.7	18.6	20.4	19.5

12/17/12  
 District Name: WICHITA FALLS ISD  
 Campus Name: WICHITA FALLS H S  
 Campus #: 243905004

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 1,391  
 Grade Span: 09 - 12  
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	106.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	100.5	94.2%	91.1%	70.2%	63.8%
Teachers	87.3	81.7%	78.7%	54.8%	50.8%
Professional Support	9.0	8.4%	7.9%	11.8%	9.1%
Campus Admin. (School Leader.)	4.3	4.0%	4.4%	3.0%	2.9%
Educational Aides:	6.2	5.8%	8.9%	12.1%	9.1%
Total Minority Staff:	14.9	14.0%	25.6%	18.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	5.0	5.7%	5.1%	4.3%	9.2%
Hispanic	4.0	4.6%	17.0%	7.1%	24.4%
White	70.3	80.5%	75.6%	84.7%	63.4%
American Indian	1.0	1.1%	0.3%	1.0%	0.4%
Asian	1.0	1.1%	0.8%	0.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	6.0	6.9%	1.1%	2.6%	1.2%
Males	39.1	44.8%	42.8%	23.6%	23.2%
Females	48.1	55.2%	57.2%	76.4%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	7.8	8.9%	4.5%	6.5%	4.6%
1-5 Years Experience	32.0	36.7%	31.0%	22.6%	28.7%
6-10 Years Experience	13.7	15.7%	19.1%	18.5%	22.3%
11-20 Years Experience	19.2	22.1%	25.2%	27.7%	26.6%
Over 20 Years Experience	14.5	16.6%	20.2%	24.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	12.0 yrs.	13.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.5 yrs.	7.2 yrs.	11.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,698	\$37,104	\$38,108	\$40,911
1-5 Years Experience		\$41,152	\$42,348	\$39,415	\$43,669
6-10 Years Experience		\$42,324	\$44,820	\$41,171	\$46,224
11-20 Years Experience		\$47,315	\$49,215	\$45,895	\$50,064
Over 20 Years Experience		\$56,136	\$55,691	\$54,741	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,412	\$47,012	\$45,234	\$48,375
Professional Support		\$55,774	\$55,355	\$47,618	\$56,219
Campus Administration (School Leadership)		\$63,452	\$73,230	\$63,769	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	7.7	0.0	1,645.5
Instructional Staff Percent:				71.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$7,316,765	100.0%	\$4,991	\$8,527,344	100.0%	\$5,817	\$217,128,844	100.0%	\$7,569
Instruction (11,95)	\$4,620,020	63.1%	\$3,151	\$5,260,153	61.7%	\$3,588	\$146,273,729	67.4%	\$5,099
Instructional-Related Services (12,13)	\$135,949	1.9%	\$93	\$185,729	2.2%	\$127	\$5,868,853	2.7%	\$205
Instructional Leadership (21)	\$125,546	1.7%	\$86	\$184,853	2.2%	\$126	\$2,469,981	1.1%	\$86
School Leadership (23)	\$469,819	6.4%	\$320	\$470,942	5.5%	\$321	\$14,894,140	6.9%	\$519
Support Services-Student (31,32,33)	\$606,332	8.3%	\$414	\$635,857	7.5%	\$434	\$11,050,491	5.1%	\$385
Other Campus Costs (35,36,51,52,53)	\$1,359,099	18.6%	\$927	\$1,789,810	21.0%	\$1,221	\$36,571,650	16.8%	\$1,275
<b>By Program:</b>									
Total Operating Expenditures	\$5,957,666	100.0%	\$4,064	\$6,695,566	100.0%	\$4,567	\$179,469,537	100.0%	\$6,256
Bilingual/ESL Education (25)	\$54,350	0.9%	\$37	\$54,353	0.8%	\$37	\$789,648	0.4%	\$28
Career & Technical Education (22)	\$528,382	8.9%	\$360	\$530,197	7.9%	\$362	\$24,209,457	13.5%	\$844
Accelerated Education (24,30)	\$386,840	6.5%	\$264	\$898,277	13.4%	\$613	\$17,966,162	10.0%	\$626
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$3,962	0.1%	\$3	\$1,510,809	0.8%	\$53
Regular Education (11)	\$3,901,973	65.5%	\$2,662	\$3,961,493	59.2%	\$2,702	\$104,462,097	58.2%	\$3,641
Special Education (23)	\$734,668	12.3%	\$501	\$895,831	13.4%	\$611	\$22,585,061	12.6%	\$787
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,385	0.0%	\$0
High School Allotment (31)	\$351,453	5.9%	\$240	\$351,453	5.2%	\$240	\$5,420,018	3.0%	\$189
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,524,900	1.4%	\$88

	District	State
Instructional Expenditure Ratio (11,12,13,31)	64.7%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	30	2.2%	2.6%	5.1%	16.3%
Career & Technical Education	624	44.9%	77.5%	14.6%	21.5%
Gifted & Talented Education	90	6.5%	7.5%	4.5%	7.7%
Special Education	200	14.4%	10.4%	13.3%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	0.3%	0.7%	0.7%	5.3%
Career & Technical Education	6.3	7.2%	12.7%	2.5%	4.1%
Compensatory Education	1.3	1.5%	1.4%	4.1%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.2%	1.9%
Regular Education	55.2	63.2%	66.5%	76.5%	73.7%
Special Education	9.7	11.1%	11.6%	9.3%	8.9%
Other	14.6	16.7%	6.6%	6.7%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.