

**Wichita Falls ISD
Staff Allocation Worksheet
Version Information**

Version	Date	Changes incorporated in this version
4	4/2/2008	Corrected Elementary Clerk Allocations Corrected West At Risk positions - prior year
3	3/28/2009	Farris Early Childhood Center Assigned to Location 130 (@ Huey site in 2008-9) Alloted 3 Elementary PE Teachers for Schools with 500 enrollment Changes in Kindergarten projections at Scotland Park Changes in Franklin 5th Grade
2	3/26/2008	Carrigan, Harrell, Denver, JJAEP/Juvenile Detention tabs inserted Special Ed Aides updated per Director Special Ed Junior High ISS/OCS Teachers added Increase student course requests at Rider and WFHS to projected enrollments
1	3/25/2008	Student Projections reviewed and updated after input from Principals

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Regular FTE's									
Principal	26.9	29.5	1	1	1	0.5	0	0	0.5
Asst Prin	26.3	26.5	2	3	3	0	0	0	0
Teachers	1,029.4	1,079.9	56.46	106.43	97.25	10.4	13.4	9.5	5.5
Counselors	28.3	29.8	3	6	5	0	1	0	0
Librarians	20.5	18.6	1	1	1	0	0	0	0
Trainers	6.0	4.5	2	2	2	0	0	0	0
Nurse	3.0	10.0	1	1	1	0	0	0	0
Diagnosticians	16.6	16.6	1.1	1.5	1.9	0	0.1	0	0.1
Speech Ther.	15.7	13.5	0.1	0.5	0.3	0	0	0	0
Psychologist	0.0	2.0	0	0	0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0	0	0	0
Aides	283.0	300.2	7.8	17	10.5	0	4	4	5
Facilitators	1.5	20.3	0.5	0	0	0	0	0	0
Coordinators	14.1	2.8	4	1	5.05	0	0	0	0
Social Workers	3.0	5.5	0	0	0	0	0	0	0
Service	0.0	0.0	0	0	0	0	0	0	0
Secretary	30.5	29.0	1	1	1	0.5	1	1	0
Clerks	63.0	52.0	5	13	10	0	2	0	0
Stipends									
Total Campus FTE's	1,567.6	1,643.3	85.96	154.43	139	11.4	21.5	14.5	11.1
Projected Enrollment	14,460	14,574.0	725	1,734	1,434	0	70	0	0
Students per Teacher	14.0	13.5	12.8	16.3	14.7	0.0	5.2	0.0	0.0
Students per Campus FTE's	9.2	8.9	8.4	11.2	10.3	0.0	3.3	0.0	0.0

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Barwise 041	Zundy 045	McNiel 047	Kirby 048
Regular FTE's						
Principal	26.9	29.5	1	1	1	1
Asst Prin	26.3	26.5	1	1	1	1
Teachers	1,029.4	1,079.9	34.45	33.5	42.4	35.8
Counselors	28.3	29.8	1	1	1	1
Librarians	20.5	18.6	1	1	1	1
Trainers	6.0	4.5	0	0	0	0
Nurse	3.0	10.0	0	0	0	0
Diagnosticians	16.6	16.6	0.8	0.5	0.7	0.8
Speech Ther.	15.7	13.5	0	0.2	0.3	0.3
Psychologist	0.0	2.0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0
Aides	283.0	300.2	8	7.5	13	11
Facilitators	1.5	20.3	0	0	0	0
Coordinators	14.1	2.8	0	0	0	0.5
Social Workers	3.0	5.5	0	0	0	0
Service	0.0	0.0	0	0	0	0
Secretary	30.5	29.0	1	1	1	1
Clerks	63.0	52.0	2	2	2	2
Stipends						
Total Campus FTE's	1,567.6	1,643.3	50.25	48.7	63.4	55.4
Projected Enrollment	14,460	14,574.0	479	575	634	499
Students per Teacher	14.0	13.5	13.9	17.2	15.0	13.9
Students per Campus FTE's	9.2	8.9	9.5	11.8	10.0	9.0

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Regular FTE's										
Principal	26.9	29.5	1	0	1	1	1	1	1	0
Asst Prin	26.3	26.5	1	0	0.5	0	1	1	1	0
Teachers	1,029.4	1,079.9	34.8	0	20.1	32	37.05	26	40.1	0
Counselors	28.3	29.8	0.5	0	0	0.5	0.75	0.3	1	0
Librarians	20.5	18.6	0.5	0	0.5	0.5	1	0.5	1	0
Trainers	6.0	4.5	0	0	0	0	0	0	0	0
Nurse	3.0	10.0	0	0	0	0	0	0	0	0
Diagnosticians	16.6	16.6	0.7	0	0.2	0.4	0.5	0.4	0.4	0
Speech Ther.	15.7	13.5	1.1	0	0.6	0.7	0.8	0.8	0.7	0
Psychologist	0.0	2.0	0	0	0	0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0	0	0	0	0
Aides	283.0	300.2	4.5	0	14.5	9.5	5	9.5	9.4	0
Facilitators	1.5	20.3	0	0	0	0	0	0	0	0
Coordinators	14.1	2.8	0	0	0	0	0	1	0	0
Social Workers	3.0	5.5	0	0	0	0	0	0	0	0
Service	0.0	0.0	0	0	0	0	0	0	0	0
Secretary	30.5	29.0	1	0	1	1	1	1	1	0
Clerks	63.0	52.0	1	0	1	1	2	1	2	0
Stipends										
Total Campus FTE's	1,567.6	1,643.3	46.1	0	39.4	46.6	50.1	42.5	57.6	0
Projected Enrollment	14,460	14,574.0	442	0	306	381	534	343	606	0
Students per Teacher	14.0	13.5	12.7	0.0	15.2	11.9	14.4	13.2	15.1	0.0
Students per Campus FTE's	9.2	8.9	9.6	0.0	7.8	8.2	10.7	8.1	10.5	0.0

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Regular FTE's										
Principal	26.9	29.5	1	1	1	1	0	1	1	0
Asst Prin	26.3	26.5	1	0.5	0	1	0	1	1.25	0
Teachers	1,029.4	1,079.9	36.6	31.5	18	29.2	5	31.1	30.6	0
Counselors	28.3	29.8	1	0.8	0.5	0	0	0	0	0
Librarians	20.5	18.6	1	1	0.5	0.5	0	1	1	0
Trainers	6.0	4.5	0	0	0	0	0	0	0	0
Nurse	3.0	10.0	0	0	0	0	0	0	0	0
Diagnosticians	16.6	16.6	0.5	0.5	0.2	0.4	0.1	0.5	0.5	0
Speech Ther.	15.7	13.5	0.7	0.8	0.2	0.5	0	0.9	0.9	0
Psychologist	0.0	2.0	0	0	0	0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0	0	0	0	0
Aides	283.0	300.2	6	6	9.5	10.5	3	11.25	15	0
Facilitators	1.5	20.3	0	0	0	0	0	0	0.5	0
Coordinators	14.1	2.8	0	0	0	0	0	0	1	0
Social Workers	3.0	5.5	0	0	0	0	0	0	0	0
Service	0.0	0.0	0	0	0	0	0	0	0	0
Secretary	30.5	29.0	1	1	1	1	0	1	1	0
Clerks	63.0	52.0	2	2	0	1	0	2	2	0
Stipends										
Total Campus FTE's	1,567.6	1,643.3	50.8	45.1	30.9	45.1	8.1	49.75	54.75	0
Projected Enrollment	14,460	14,574.0	609	460	208	401	87	458	452	0
Students per Teacher	14.0	13.5	16.6	14.6	11.6	13.7	17.4	14.7	14.8	0.0
Students per Campus FTE's	9.2	8.9	12.0	10.2	6.7	8.9	10.7	9.2	8.3	0.0

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Regular FTE's									
Principal	26.9	29.5	1	1	1	1	0	1	1
Asst Prin	26.3	26.5	1	0	1.5	1	1	0	0.5
Teachers	1,029.4	1,079.9	29.5	21.86	30.3	30	10	32.7	39.8
Counselors	28.3	29.8	0.5	0.5	0	0	0	1	1
Librarians	20.5	18.6	0.5	0.5	0.5	1	0	1	1
Trainers	6.0	4.5	0	0	0	0	0	0	0
Nurse	3.0	10.0	0	0	0	0	0	0	0
Diagnosticians	16.6	16.6	0.4	0.2	0.5	0.3	0.8	0.7	0.6
Speech Ther.	15.7	13.5	0.7	0.2	0.6	0.2	1.2	0.9	1
Psychologist	0.0	2.0	0	0	0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0	0	0	0
Aides	283.0	300.2	8.5	5.5	11.5	4	14	11.5	10.5
Facilitators	1.5	20.3	0	0	0.5	0	0	0	0
Coordinators	14.1	2.8	0	0	0.5	0	0	0	0
Social Workers	3.0	5.5	0	0	0	0	0	0	0
Service	0.0	0.0	0	0	0	0	0	0	0
Secretary	30.5	29.0	1	1	1	1	1	1	1
Clerks	63.0	52.0	1	0	1	2	0	2	2
Stipends									
Total Campus FTE's	1,567.6	1,643.3	44.1	30.76	48.9	40.5	28	51.8	58.4
Projected Enrollment	14,460	14,574.0	444	259	407	474	126	489	570
Students per Teacher	14.0	13.5	15.1	11.8	13.4	15.8	12.6	15.0	14.3
Students per Campus FTE's	9.2	8.9	10.1	8.4	8.3	11.7	4.5	9.4	9.8

Wichita Falls ISD
2008-2009 Campus Staffing - All Fund Sources

	Campus Totals	Prior Yr Totals	Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Regular FTE's						
Principal	26.9	29.5	0.3	0.3	0.3	0
Asst Prin	26.3	26.5	0	0	0	0
Teachers	1,029.4	1,079.9	3.4	8.5	4.1	2.1
Counselors	28.3	29.8	0.3	0.3	0.3	0
Librarians	20.5	18.6	0	0	0	0
Trainers	6.0	4.5	0	0	0	0
Nurse	3.0	10.0	0	0	0	0
Diagnosticians	16.6	16.6	0.1	0.1	0.1	0
Speech Ther.	15.7	13.5	0.2	0.1	0.2	0
Psychologist	0.0	2.0	0	0	0	0
OT/MT	0.0	2.6	0	0	0	0
Aides	283.0	300.2	3.5	8	4.5	0
Facilitators	1.5	20.3	0	0	0	0
Coordinators	14.1	2.8	0	1	0	0
Social Workers	3.0	5.5	1	1	1	0
Service	0.0	0.0	0	0	0	0
Secretary	30.5	29.0	0.5	1	0.5	0
Clerks	63.0	52.0	0	0	0	0
Stipends						
Total Campus FTE's	1,567.6	1,643.3	9.3	20.3	11	2.1
Projected Enrollment	14,460	14,574.0	51	122	51	30
Students per Teacher	14.0	13.5	15.0	14.4	12.4	14.3
Students per Campus FTE's	9.2	8.9	5.5	6.0	4.6	14.3

Wichita Falls ISD
2008-9 School Year
District Summary

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Pre-K Headstart	Prior FTE
Campus FTE's									
Principal	26.9	25.5	0.0	0.5	0.0	0.0	0.0	0.9	29.5
Asst Prin	26.3	23.0	2.3	0.0	0.0	1.0	0.0	0.0	26.5
Teachers	1,029.4	709.3	81.1	31.3	11.5	122.5	29.3	44.5	1,079.9
Counselors	28.3	23.5	0.9	0.6	2.4	0.0	0.0	0.9	29.8
Librarians	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	18.6
Trainers	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
Nurse	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Diagnosticians	16.6	0.0	0.0	0.0	0.0	16.6	0.0	0.0	16.6
Speech Ther.	15.7	0.0	0.0	0.0	0.0	15.7	0.0	0.0	13.5
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
Aides	283.0	35.0	46.7	2.8	0.0	152.0	0.0	46.5	300.2
Facilitators	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	20.3
Coordinators	14.1	7.0	5.1	0.0	0.0	1.0	0.0	1.0	2.8
Social Workers	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.5
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	30.5	25.0	2.0	0.5	0.0	1.0	0.0	2.0	29.0
Clerks	63.0	58.0	1.0	0.0	3.0	1.0	0.0	0.0	52.0
Stipends									
Total FTE's	1,567.6	937.3	138.9	35.7	16.9	310.8	29.3	98.8	1,643.3
Projected Enrollment	14,460								14,574
Students per Teacher	14.0								13.5
Students per FTE	9.2						Incr (Decr)		8.9
							Teachers		-50.5
							Other Professionals		-20.5
							Aides		-17.3
							Other Non-Exempt		12.5
							Total FTE		-75.7

Wichita Falls ISD
2008-2009 Campus Staffing Projection

Campus	Projected Staff Allocation by Program								Reg FTE Var	Prior FTE	Projected Increase (Decrease)				
	Reg	At Risk	Sp Ed	LEP	C-T	HS Allot	Pre-K	Proj FTE			Tchr	Oth Pr	Aides	Non-Ex	Change
Early Childhood															
Northwest	0.0	0.0	0.3	0.4	0.0	0.0	8.6	9.3		10.1					(0.8)
Rosewood	0.0	0.0	1.2	0.5	0.0	0.0	18.6	20.3		19.6					0.7
Paul Irwin	0.0	0.0	2.3	0.1	0.0	0.0	8.6	11.0		11.4					(0.4)
Brook Village	12.5	5.0	3.8	4.1	0.0	0.0	14.0	39.4		34.9					4.5
Farris	1.0	0.0	1.1	0.0	0.0	0.0	6.0	8.1		0.0					8.1
Elementary School															
Alamo	28.0	4.5	9.8	3.8	0.0	0.0	0.0	46.1	6.1%	48.0	(2.1)	0.6	(0.4)	0.0	(1.9)
Burgess	24.5	6.0	7.1	1.0	0.0	0.0	8.0	46.6	4.6%	53.4	(2.8)	(2.7)	(1.3)	0.0	(6.8)
Crockett	38.5	3.5	7.3	0.8	0.0	0.0	0.0	50.1	-6.7%	53.2	(2.1)	(0.2)	(1.9)	1.0	(3.1)
Cunningham	23.5	1.8	41.2	0.0	0.0	0.0	4.0	70.5	-1.9%	78.0	(4.9)	(1.7)	(1.9)	1.0	(7.5)
Fain	41.0	4.5	8.1	0.0	0.0	0.0	4.0	57.6	-0.6%	54.4	1.3	(0.6)	1.5	1.0	3.2
Franklin	34.0	3.8	6.3	1.0	0.0	0.0	0.0	45.1	-9.0%	45.9	(1.5)	0.1	(0.4)	1.0	(0.8)
Fowler	41.0	1.0	8.2	0.6	0.0	0.0	0.0	50.8	-0.1%	51.8	(0.7)	0.5	(1.8)	1.0	(1.0)
Haynes	17.5	4.0	7.4	0.0	0.0	0.0	2.0	30.9	0.0%	33.1	(1.5)	(1.4)	0.7	0.0	(2.2)
Houston	25.0	7.0	5.9	3.2	0.0	0.0	4.0	45.1	7.8%	46.2	(2.0)	(1.7)	1.6	1.0	(1.1)
Jefferson	32.0	0.3	15.4	0.1	0.0	0.0	2.0	49.8	-3.8%	48.4	(0.4)	0.2	0.6	1.0	1.4
Lamar	30.5	8.3	7.4	2.6	0.0	0.0	6.0	54.8	-0.4%	47.8	0.9	1.9	1.2	3.0	7.0
Milam	30.0	3.0	7.1	0.0	0.0	0.0	4.0	44.1	-0.5%	44.1	(1.8)	0.5	1.8	(0.5)	(0.0)
Sheppard	20.5	2.9	3.4	0.0	0.0	0.0	4.0	30.8	0.0%	30.3	1.2	0.6	(0.3)	(1.0)	0.5
Scotland Park	29.5	7.0	9.6	4.7	0.0	0.0	1.0	51.8	11.4%	72.8	(14.3)	(1.0)	(7.2)	1.5	(21.0)
Southern Hills Park	36.5	7.5	9.6	4.8	0.0	0.0	0.0	58.4	5.0%	78.3	(8.4)	(2.3)	(8.2)	(1.0)	(19.9)
Washington	29.0	4.5	11.1	0.3	0.0	0.0	4.0	48.9	-5.6%	49.2	0.3	(0.3)	(1.3)	1.0	(0.3)
West Foundation	34.0	1.0	5.5	0.0	0.0	0.0	0.0	40.5	-6.3%	37.9	1.0	0.5	(0.9)	2.0	2.6
Jr. High School															
Barwise	34.0	3.7	11.8	0.2	0.6	0.0	0.0	50.3	-4.6%	51.1	0.7	(1.6)	1.1	(1.0)	(0.8)
Kirby	35.5	7.0	12.1	0.1	0.7	0.0	0.0	55.4	-4.8%	55.6	(0.2)	(0.2)	0.2	0.0	(0.2)
McNiel	39.4	0.0	24.0	0.0	0.0	0.0	0.0	63.4	9.0%	60.6	2.8	(1.7)	2.7	(1.0)	2.8
Zundy	39.9	4.0	6.7	0.2	0.0	0.0	0.0	50.8	0.4%	51.8	2.5	(2.1)	(1.4)	0.0	(1.0)
High Schools															
Harrell	4.0	8.0	9.1	0.0	0.4	0.0	0.0	21.5		25.0	0.0	0.0	0.0	0.0	(3.5)
Hirschi	56.3	6.4	11.2	0.2	8.6	3.3	0.0	86.0	-13.5%	99.2	(10.5)	(1.7)	0.0	(1.0)	(13.2)
Rider	106.7	1.5	29.5	0.1	9.8	6.8	0.0	154.4	9.1%	156.7	(3.1)	0.8	(2.0)	2.0	(2.3)
Wichita Falls	92.2	11.8	19.2	0.5	8.5	6.8	0.0	139.0	4.4%	144.0	(3.3)	(0.6)	(1.1)	0.0	(5.0)
Carrigan	0.3	2.0	2.0	0.0	7.1	0.0	0.0	11.4		12.0	0.0	0.0	0.0	0.0	(0.6)
Denver	0.0	11.5	3.0	0.0	0.0	0.0	0.0	14.5		17.0	0.0	0.0	0.0	0.0	(2.5)
JJAEP	0.5	7.5	3.1	0.0	0.0	0.0	0.0	11.1		11.5	0.0	0.0	0.0	0.0	(0.4)
2008-9 FTE Totals	937.3	138.9	310.8	29.3	35.7	16.9	98.8	1,567.6		1,633.3	(49.0)	(14.1)	(18.8)	11.0	(65.7)
											Special Campuses			5.1	

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Hirschi 001	Rider 002	WFHS 004
Elementary				
Pre-K and Headstart	44.5	0.0	0.0	0.0
Kindergarden	55.0	0.0	0.0	0.0
First	54.6	0.0	0.0	0.0
Second	51.0	0.0	0.0	0.0
Third	54.0	0.0	0.0	0.0
Fourth	53.0	0.0	0.0	0.0
Fifth	41.5	0.0	0.0	0.0
Sixth	49.0	0.0	0.0	0.0
PE	39.0	0.0	0.0	0.0
Music	18.0	0.0	0.0	0.0
Art	17.0	0.0	0.0	0.0
Technology	11.0	0.0	0.0	0.0
Other	4.0	0.0	0.0	0.0
Elementary	491.6	0.0	0.0	0.0
Secondary				
Language Arts	44.9	5.9	11.1	11.1
Math	37.7	4.8	9.6	8.9
Science	39.0	3.6	10.2	9.4
Social Studies	40.2	5.8	11.1	10.8
Performing Arts	17.9	3.4	4.5	3.7
Fine Arts	10.9	1.6	3.3	2.8
Career Tech	31.3	6.6	9.6	7.3
Foreign Language	14.1	2.6	3.9	3.2
Health	6.3	0.5	0.9	0.7
Speech	5.0	0.5	0.9	0.7
PE	10.3	0.9	1.4	1.3
Athletics	30.6	4.0	8.5	8.5
Other	63.3	9.6	18.3	17.1
Secondary	351.5	49.9	93.3	85.5
Total Classroom Teachers	843.1	49.9	93.3	85.5
Less: Class-Size Redn (At Risk)	-33.0	-4.0	0.0	-5.5
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	0.0	0.0	0.0
Less: Career Tech Teachers	-31.3	-6.6	-9.6	-7.3
Less: HS Allotment Teachers	-11.5	-1.5	-5.0	-5.0
Total Regular Ed Teachers	707.3	37.8	78.7	67.7
Special Pops/Grant Funding				
Career Tech	31.3	6.6	9.6	7.3
Special Ed Resource/Cont Mast	75.0	5.0	7.0	9.0
Special Ed - All Other	47.5	0.0	4.5	0.0
At Risk - Class Size Reduction	33.0	4.0	0.0	5.5
At Risk - Other	48.0	1.4	1.5	2.3
LEP	29.3	0.2	0.1	0.5
HS Allotment	11.5	1.5	5.0	5.0
Pre-K/Headstart	44.5	0.0	0.0	0.0
Special Pops Teachers	320.2	18.7	27.7	29.6
All Teachers	1,027.4	56.5	106.4	97.3
Total Enrollment	14,460	725	1,734	1,434
Students Per General Teachers	17.2	14.5	18.6	16.8
Students Per Reg Ed Teachers	20.4	19.2	22.0	21.2
Students Per Total Teachers	14.1	12.8	16.3	14.7

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Elementary					
Pre-K and Headstart	44.5	0.0	0.0	0.0	0.0
Kindergarden	55.0	0.0	0.0	0.0	0.0
First	54.6	0.0	0.0	0.0	0.0
Second	51.0	0.0	0.0	0.0	0.0
Third	54.0	0.0	0.0	0.0	0.0
Fourth	53.0	0.0	0.0	0.0	0.0
Fifth	41.5	0.0	0.0	0.0	0.0
Sixth	49.0	0.0	0.0	0.0	0.0
PE	39.0	0.0	0.0	0.0	0.0
Music	18.0	0.0	0.0	0.0	0.0
Art	17.0	0.0	0.0	0.0	0.0
Technology	11.0	0.0	0.0	0.0	0.0
Other	4.0	0.0	0.0	0.0	0.0
Elementary	491.6	0.0	0.0	0.0	0.0
Secondary					
Language Arts	44.9	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0
Career Tech	31.3	6.1	0.4	0.0	0.0
Foreign Language	14.1	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.0
Athletics	30.6	0.0	0.0	0.0	0.0
Other	63.3	0.3	2.0	0.0	0.0
Secondary	351.5	6.4	2.4	0.0	0.0
Total Classroom Teachers	843.1	6.4	2.4	0.0	0.0
Less: Class-Size Redn (At Risk)	-33.0	0.0	0.0	0.0	0.0
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	0.0	0.0	0.0	0.0
Less: Career Tech Teachers	-31.3	-6.1	-0.4	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	0.3	2.0	0.0	0.0
Special Pops/Grant Funding					
Career Tech	31.3	6.1	0.4	0.0	0.0
Special Ed Resource/Cont Mast	75.0	0.0	1.0	1.0	1.0
Special Ed - All Other	47.5	2.0	4.0	1.0	0.0
At Risk - Class Size Reduction	33.0	0.0	0.0	0.0	0.0
At Risk - Other	48.0	2.0	6.0	7.5	4.5
LEP	29.3	0.0	0.0	0.0	0.0
HS Allotment	11.5	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	0.0	0.0	0.0	0.0
Special Pops Teachers	320.2	10.1	11.4	9.5	5.5
All Teachers	1,027.4	10.4	13.4	9.5	5.5
Total Enrollment	14,460	0	70	0	0
Students Per General Teachers	17.2	0.0	29.2	0.0	0.0
Students Per Reg Ed Teachers	20.4	0.0	35.0	0.0	0.0
Students Per Total Teachers	14.1	0.0	5.2	0.0	0.0

Wichita Falls ISD
2008/9 Teacher Staff Allocation

District Total	Barwise 041	Zundy 045	McNiel 047	Kirby 048	
Elementary					
Pre-K and Headstart	44.5	0.0	0.0	0.0	0.0
Kindergarden	55.0	0.0	0.0	0.0	0.0
First	54.6	0.0	0.0	0.0	0.0
Second	51.0	0.0	0.0	0.0	0.0
Third	54.0	0.0	0.0	0.0	0.0
Fourth	53.0	0.0	0.0	0.0	0.0
Fifth	41.5	0.0	0.0	0.0	0.0
Sixth	49.0	0.0	5.0	0.0	2.0
PE	39.0	0.0	0.0	0.0	0.0
Music	18.0	0.0	0.0	0.0	0.0
Art	17.0	0.0	0.0	0.0	0.0
Technology	11.0	0.0	0.0	0.0	0.0
Other	4.0	0.0	0.0	0.0	0.0
Elementary	491.6	0.0	5.0	0.0	2.0
Secondary					
Language Arts	44.9	4.9	3.8	4.1	4.2
Math	37.7	4.1	2.8	4.1	3.4
Science	39.0	4.2	3.9	4.2	3.5
Social Studies	40.2	3.1	2.8	4.1	2.4
Performing Arts	17.9	2.0	1.5	1.5	1.3
Fine Arts	10.9	0.6	0.6	0.8	1.2
Career Tech	31.3	0.6	0.0	0.0	0.7
Foreign Language	14.1	0.6	0.6	0.8	1.4
Health	6.3	0.8	1.1	1.7	0.6
Speech	5.0	0.6	0.6	0.8	0.9
PE	10.3	1.4	2.0	1.8	1.4
Athletics	30.6	2.5	2.5	2.5	2.1
Other	63.3	4.0	3.6	5.0	3.4
Secondary	351.5	29.3	25.8	31.4	26.5
Total Classroom Teachers	843.1	29.3	30.8	31.4	28.5
Less: Class-Size Redn (At Risk)	-33.0	-3.7	-2.0	0.0	-3.8
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	0.0	0.0	0.0	0.0
Less: Career Tech Teachers	-31.3	-0.6	0.0	0.0	-0.7
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	25.0	28.8	31.4	24.0
Special Pops/Grant Funding					
Career Tech	31.3	0.6	0.0	0.0	0.7
Special Ed Resource/Cont Mast	75.0	4.0	2.0	3.0	4.0
Special Ed - All Other	47.5	1.0	0.0	8.0	1.0
At Risk - Class Size Reduction	33.0	3.7	2.0	0.0	3.8
At Risk - Other	48.0	0.0	0.5	0.0	0.3
LEP	29.3	0.2	0.2	0.0	0.1
HS Allotment	11.5	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	0.0	0.0	0.0	0.0
Special Pops Teachers	320.2	9.5	4.7	11.0	9.8
All Teachers	1,027.4	34.5	33.5	42.4	33.8
Total Enrollment	14,460	479	575	634	499
Students Per General Teachers	17.2	16.4	18.7	20.2	17.5
Students Per Reg Ed Teachers	20.4	19.2	20.0	20.2	20.8
Students Per Total Teachers	14.1	13.9	17.2	15.0	14.8

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Junninghar 108
Elementary							
Pre-K and Headstart	44.5	0.0	0.0	7.0	4.0	0.0	2.0
Kindergarden	55.0	0.0	0.0	6.0	3.0	4.0	2.0
First	54.6	4.0	0.0	0.0	2.0	4.0	2.0
Second	51.0	4.0	0.0	0.0	2.0	4.0	2.0
Third	54.0	5.0	0.0	0.0	3.0	4.0	2.0
Fourth	53.0	4.0	0.0	0.0	3.0	4.0	2.0
Fifth	41.5	4.0	0.0	0.0	2.0	3.0	2.0
Sixth	49.0	2.0	0.0	0.0	4.0	2.0	2.0
PE	39.0	2.0	0.0	2.0	2.0	3.0	2.0
Music	18.0	1.0	0.0	1.0	1.0	1.0	1.0
Art	17.0	1.0	0.0	0.0	1.0	1.0	1.0
Technology	11.0	1.0	0.0	0.0	0.0	1.0	0.0
Other	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Elementary	491.6	28.0	0.0	16.0	27.0	31.0	20.0
Secondary							
Language Arts	44.9	0.0	0.0	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	14.1	0.0	0.0	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.0	0.0	0.0
Athletics	30.6	0.0	0.0	0.0	0.0	0.0	0.0
Other	63.3	0.0	0.0	0.0	0.0	0.0	0.0
Secondary	351.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Classroom Teachers	843.1	28.0	0.0	16.0	27.0	31.0	20.0
Less: Class-Size Redn (At Risk)	-33.0	-3.0	0.0	0.0	-4.0	0.0	0.0
Less: Bilingual Teachers (LEP)	-15.5	-3.0	0.0	-2.0	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	0.0	0.0	-7.0	-4.0	0.0	-2.0
Less: Career Tech Teachers	-31.3	0.0	0.0	0.0	0.0	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	22.0	0.0	7.0	19.0	31.0	18.0
Special Pops/Grant Funding							
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Special Ed Resource/Cont Mast	75.0	4.0	0.0	1.0	2.0	2.0	2.0
Special Ed - All Other	47.5	1.0	0.0	1.0	0.0	0.0	3.0
At Risk - Class Size Reduction	33.0	3.0	0.0	0.0	4.0	0.0	0.0
At Risk - Other	48.0	1.0	0.0	0.0	2.0	3.3	1.0
LEP	29.3	3.8	0.0	4.1	1.0	0.8	0.0
HS Allotment	11.5	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	0.0	0.0	7.0	4.0	0.0	2.0
Special Pops Teachers	320.2	12.8	0.0	13.1	13.0	6.1	8.0
All Teachers	1,027.4	34.8	0.0	20.1	32.0	37.1	26.0
Total Enrollment	14,460	442	0	306	381	534	343
Students Per General Teachers	17.2	15.8	0.0	19.1	14.1	17.2	17.2
Students Per Reg Ed Teachers	20.4	20.1	0.0	43.7	20.1	17.2	19.1
Students Per Total Teachers	14.1	12.7	0.0	15.2	11.9	14.4	13.2

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114	Houston 116
Elementary							
Pre-K and Headstart	44.5	2.0	0.0	0.0	0.0	1.0	2.0
Kindergarden	55.0	4.0	0.0	4.0	1.0	2.0	3.0
First	54.6	4.6	0.0	4.0	4.0	2.0	3.0
Second	51.0	4.0	0.0	4.0	4.0	1.0	2.0
Third	54.0	4.0	0.0	4.0	4.0	2.0	3.0
Fourth	53.0	4.0	0.0	4.0	4.0	1.0	2.0
Fifth	41.5	3.0	0.0	3.0	3.5	1.0	2.0
Sixth	49.0	3.0	0.0	3.0	2.0	2.0	2.0
PE	39.0	3.0	0.0	3.0	2.0	1.0	2.0
Music	18.0	1.0	0.0	1.0	1.0	1.0	1.0
Art	17.0	1.0	0.0	1.0	1.0	1.0	1.0
Technology	11.0	1.0	0.0	1.0	1.0	0.0	0.0
Other	4.0	1.0	0.0	1.0	0.0	0.0	0.0
Elementary	491.6	35.6	0.0	33.0	27.5	15.0	23.0
Secondary							
Language Arts	44.9	0.0	0.0	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	14.1	0.0	0.0	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.0	0.0	0.0
Athletics	30.6	0.0	0.0	0.0	0.0	0.0	0.0
Other	63.3	0.0	0.0	0.0	0.0	0.0	0.0
Secondary	351.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Classroom Teachers	843.1	35.6	0.0	33.0	27.5	15.0	23.0
Less: Class-Size Redn (At Risk)	-33.0	-0.6	0.0	0.0	-0.5	-1.0	0.0
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0	0.0	0.0	-2.0
Less: Pre-K and Headstart	-44.5	-2.0	0.0	0.0	0.0	-1.0	-2.0
Less: Career Tech Teachers	-31.3	0.0	0.0	0.0	0.0	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	33.0	0.0	33.0	27.0	13.0	19.0
Special Pops/Grant Funding							
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Special Ed Resource/Cont Mast	75.0	2.0	0.0	2.0	2.0	1.0	2.0
Special Ed - All Other	47.5	0.0	0.0	0.0	0.0	2.0	0.0
At Risk - Class Size Reduction	33.0	0.6	0.0	0.0	0.5	1.0	0.0
At Risk - Other	48.0	2.5	0.0	1.0	1.0	0.0	3.0
LEP	29.3	0.0	0.0	0.6	1.0	0.0	3.2
HS Allotment	11.5	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	2.0	0.0	0.0	0.0	1.0	2.0
Special Pops Teachers	320.2	7.1	0.0	3.6	4.5	5.0	10.2
All Teachers	1,027.4	40.1	0.0	36.6	31.5	18.0	29.2
Total Enrollment	14,460	606	0	609	460	208	401
Students Per General Teachers	17.2	17.0	0.0	18.5	16.7	13.9	17.4
Students Per Reg Ed Teachers	20.4	18.4	0.0	18.5	17.0	16.0	21.1
Students Per Total Teachers	14.1	15.1	0.0	16.6	14.6	11.6	13.7

Wichita Falls ISD
2008/9 Teacher Staff Allocation

District Total	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	
Elementary							
Pre-K and Headstart	44.5	3.0	1.0	3.0	0.0	2.0	2.0
Kindergarden	55.0	1.0	3.0	3.0	0.0	3.0	2.0
First	54.6	0.0	3.0	3.0	0.0	3.0	2.0
Second	51.0	0.0	3.0	3.0	0.0	4.0	2.0
Third	54.0	0.0	3.0	3.0	0.0	3.0	2.0
Fourth	53.0	0.0	3.0	3.0	0.0	3.0	3.0
Fifth	41.5	0.0	2.0	2.0	0.0	2.0	1.0
Sixth	49.0	0.0	3.0	0.0	0.0	2.0	2.0
PE	39.0	0.0	2.0	2.0	0.0	2.0	2.0
Music	18.0	0.0	1.0	1.0	0.0	1.0	1.0
Art	17.0	0.0	1.0	1.0	0.0	1.0	1.0
Technology	11.0	0.0	1.0	1.0	0.0	1.0	0.0
Other	4.0	0.0	0.0	1.0	0.0	0.0	0.0
Elementary	491.6	4.0	26.0	26.0	0.0	27.0	20.0
Secondary							
Language Arts	44.9	0.0	0.0	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	14.1	0.0	0.0	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.0	0.0	0.0
Athletics	30.6	0.0	0.0	0.0	0.0	0.0	0.0
Other	63.3	0.0	0.0	0.0	0.0	0.0	0.0
Secondary	351.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Classroom Teachers	843.1	4.0	26.0	26.0	0.0	27.0	20.0
Less: Class-Size Redn (At Risk)	-33.0	0.0	0.0	0.0	0.0	-1.0	-2.0
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	-1.0	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	-3.0	-1.0	-3.0	0.0	-2.0	-2.0
Less: Career Tech Teachers	-31.3	0.0	0.0	0.0	0.0	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	1.0	25.0	22.0	0.0	24.0	16.0
Special Pops/Grant Funding							
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0	0.0
Special Ed Resource/Cont Mast	75.0	0.0	2.0	2.0	0.0	2.0	1.0
Special Ed - All Other	47.5	1.0	3.0	1.0	0.0	0.0	0.0
At Risk - Class Size Reduction	33.0	0.0	0.0	0.0	0.0	1.0	2.0
At Risk - Other	48.0	0.0	0.0	0.0	0.0	0.5	0.9
LEP	29.3	0.0	0.1	2.6	0.0	0.0	0.0
HS Allotment	11.5	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	3.0	1.0	3.0	0.0	2.0	2.0
Special Pops Teachers	320.2	4.0	6.1	8.6	0.0	5.5	5.9
All Teachers	1,027.4	5.0	31.1	30.6	0.0	29.5	21.9
Total Enrollment	14,460	87	458	452	0	444	259
Students Per General Teachers	17.2	21.8	17.6	17.4	0.0	16.4	13.0
Students Per Reg Ed Teachers	20.4	87.0	18.3	20.5	0.0	18.5	16.2
Students Per Total Teachers	14.1	17.4	14.7	14.8	0.0	15.1	11.8

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Elementary						
Pre-K and Headstart	44.5	2.0	0.0	0.0	0.5	0.0
Kindergarden	55.0	3.0	3.0	0.0	3.0	5.0
First	54.6	2.0	4.0	0.0	4.0	4.0
Second	51.0	2.0	3.0	0.0	3.0	4.0
Third	54.0	2.0	3.0	0.0	3.0	4.0
Fourth	53.0	3.0	3.0	0.0	3.0	4.0
Fifth	41.5	2.0	3.0	0.0	3.0	3.0
Sixth	49.0	3.0	3.0	0.0	2.0	3.0
PE	39.0	2.0	2.0	0.0	2.0	3.0
Music	18.0	1.0	1.0	0.0	1.0	1.0
Art	17.0	1.0	1.0	0.0	1.0	1.0
Technology	11.0	0.0	1.0	0.0	1.0	1.0
Other	4.0	0.0	0.0	0.0	0.0	1.0
Elementary	491.6	23.0	27.0	0.0	26.5	34.0
Secondary						
Language Arts	44.9	0.0	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0	0.0
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0
Foreign Language	14.1	1.0	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.0	0.0
Athletics	30.6	0.0	0.0	0.0	0.0	0.0
Other	63.3	0.0	0.0	0.0	0.0	0.0
Secondary	351.5	1.0	0.0	0.0	0.0	0.0
Total Classroom Teachers	843.1	24.0	27.0	0.0	26.5	34.0
Less: Class-Size Redn (At Risk)	-33.0	0.0	0.0	0.0	0.0	-1.0
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0	-3.5	-4.0
Less: Pre-K and Headstart	-44.5	-2.0	0.0	0.0	-0.5	0.0
Less: Career Tech Teachers	-31.3	0.0	0.0	0.0	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	22.0	27.0	0.0	22.5	29.0
Special Pops/Grant Funding						
Career Tech	31.3	0.0	0.0	0.0	0.0	0.0
Special Ed Resource/Cont Mast	75.0	3.0	2.0	0.0	3.0	3.0
Special Ed - All Other	47.5	2.0	0.0	10.0	0.0	0.0
At Risk - Class Size Reduction	33.0	0.0	0.0	0.0	0.0	1.0
At Risk - Other	48.0	1.0	1.0	0.0	2.0	2.0
LEP	29.3	0.3	0.0	0.0	4.7	4.8
HS Allotment	11.5	0.0	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	2.0	0.0	0.0	0.5	0.0
Special Pops Teachers	320.2	8.3	3.0	10.0	10.2	10.8
All Teachers	1,027.4	30.3	30.0	10.0	32.7	39.8
Total Enrollment	14,460	407	474	126	489	570
Students Per General Teachers	17.2	17.0	17.6	0.0	18.5	16.8
Students Per Reg Ed Teachers	20.4	18.5	17.6	0.0	21.7	19.7
Students Per Total Teachers	14.1	13.4	15.8	12.6	15.0	14.3

Wichita Falls ISD
2008/9 Teacher Staff Allocation

	District Total	Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Elementary					
Pre-K and Headstart	44.5	3.0	7.0	3.0	0.0
Kindergarden	55.0	0.0	0.0	0.0	0.0
First	54.6	0.0	0.0	0.0	0.0
Second	51.0	0.0	0.0	0.0	0.0
Third	54.0	0.0	0.0	0.0	0.0
Fourth	53.0	0.0	0.0	0.0	0.0
Fifth	41.5	0.0	0.0	0.0	0.0
Sixth	49.0	0.0	0.0	0.0	2.0
PE	39.0	0.0	0.0	0.0	0.0
Music	18.0	0.0	0.0	0.0	0.0
Art	17.0	0.0	0.0	0.0	0.0
Technology	11.0	0.0	0.0	0.0	0.0
Other	4.0	0.0	0.0	0.0	0.0
Elementary	491.6	3.0	7.0	3.0	2.0
Secondary					
Language Arts	44.9	0.0	0.0	0.0	0.0
Math	37.7	0.0	0.0	0.0	0.0
Science	39.0	0.0	0.0	0.0	0.0
Social Studies	40.2	0.0	0.0	0.0	0.0
Performing Arts	17.9	0.0	0.0	0.0	0.0
Fine Arts	10.9	0.0	0.0	0.0	0.0
Career Tech	31.3	0.0	0.0	0.0	0.0
Foreign Language	14.1	0.0	0.0	0.0	0.0
Health	6.3	0.0	0.0	0.0	0.0
Speech	5.0	0.0	0.0	0.0	0.0
PE	10.3	0.0	0.0	0.0	0.1
Athletics	30.6	0.0	0.0	0.0	0.0
Other	63.3	0.0	0.0	0.0	0.0
Secondary	351.5	0.0	0.0	0.0	0.1
Total Classroom Teachers	843.1	3.0	7.0	3.0	2.1
Less: Class-Size Redn (At Risk)	-33.0	0.0	0.0	0.0	-1.0
Less: Bilingual Teachers (LEP)	-15.5	0.0	0.0	0.0	0.0
Less: Pre-K and Headstart	-44.5	-3.0	-7.0	-3.0	0.0
Less: Career Tech Teachers	-31.3	0.0	0.0	0.0	0.0
Less: HS Allotment Teachers	-11.5	0.0	0.0	0.0	0.0
Total Regular Ed Teachers	707.3	0.0	0.0	0.0	1.1
Special Pops/Grant Funding					
Career Tech	31.3	0.0	0.0	0.0	0.0
Special Ed Resource/Cont Mast	75.0	0.0	0.0	0.0	0.0
Special Ed - All Other	47.5	0.0	1.0	1.0	0.0
At Risk - Class Size Reduction	33.0	0.0	0.0	0.0	1.0
At Risk - Other	48.0	0.0	0.0	0.0	0.0
LEP	29.3	0.4	0.5	0.1	0.0
HS Allotment	11.5	0.0	0.0	0.0	0.0
Pre-K/Headstart	44.5	3.0	7.0	3.0	0.0
Special Pops Teachers	320.2	3.4	8.5	4.1	1.0
All Teachers	1,027.4	3.4	8.5	4.1	2.1
Total Enrollment	14,460	51	122	51	30
Students Per General Teachers	17.2	17.0	17.4	17.0	14.3
Students Per Reg Ed Teachers	20.4	0.0	0.0	0.0	27.3
Students Per Total Teachers	14.1	15.0	14.4	12.4	14.3

Wichita Falls ISD
2008/9 Aide Staff Allocation

	District Total	Hirschi 001	Rider 002	WFHS 004
Regular Ed Funding				
Library Aide	7.5	1.0	1.0	1.0
Licensed Voc Nurse (LVN)	23.5	0.0	1.0	0.5
Nurse's Aide	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	1.0	2.0	1.5
Special Education Funding				
Resource and Content Mastery	89.0	5.0	6.0	6.0
Assigned to Students	49.0	0.0	7.0	2.0
Deaf Education	10.0	0.0	2.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	5.0	15.0	8.0
At Risk Funding				
Comp Ed Aide	8.3	0.0	0.0	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0
Title One Aide	32.4	0.0	0.0	0.0
Total At Risk Funding	46.7	0.0	0.0	0.0
Career Technology				
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	1.8	0.0	1.0
Total Career Tech Funding	2.8	1.8	0.0	1.0
Limited English (LEP)				
Bilingual and ESL Aides	0.0	0.0	0.0	0.0
Headstart & pre-K				
Headstart Aides	21.0	0.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	0.0	0.0	0.0
Total Headstart & Pre-K	46.5	0.0	0.0	0.0
Total Aides	283.0	7.8	17.0	10.5
	0.0			
PEIMS Snapshot	297.6	7.8	19.0	11.6

Wichita Falls ISD
2008/9 Aide Staff Allocation

District Total	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Regular Ed Funding				
Library Aide	7.5	0.0	0.0	0.0
Licensed Voc Nurse (LVN)	23.5	0.0	0.0	0.0
Nurse's Aide	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	0.0	0.0	0.0
Special Education Funding				
Resource and Content Mastery	89.0	0.0	2.0	0.0
Assigned to Students	49.0	0.0	2.0	1.0
Deaf Education	10.0	0.0	0.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	0.0	4.0	1.0
At Risk Funding				
Comp Ed Aide	8.3	0.0	0.0	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	3.0
Title One Aide	32.4	0.0	0.0	0.0
Total At Risk Funding	46.7	0.0	0.0	3.0
Career Technology				
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0
Limited English (LEP)				
Bilingual and ESL Aides	0.0	0.0	0.0	0.0
Headstart & pre-K				
Headstart Aides	21.0	0.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	0.0	0.0	0.0
Total Headstart & Pre-K	46.5	0.0	0.0	0.0
Total Aides	283.0	0.0	4.0	4.0
	0.0			
PEIMS Snapshot	297.6	0.0	3.9	3.8

Wichita Falls ISD
2008/9 Aide Staff Allocation

District Total	Barwise 041	Zundy 045	McNiel 047	Kirby 048	
Regular Ed Funding					
Library Aide	7.5	0.0	0.0	0.0	0.0
Licensed Voc Nurse (LVN)	23.5	1.0	1.0	1.0	1.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	1.0	2.0	0.0	1.0
Total Regular Ed Funding	35.0	2.0	3.0	1.0	2.0
Special Education Funding					
Resource and Content Mastery	89.0	3.0	4.0	5.0	3.0
Assigned to Students	49.0	3.0	0.0	3.0	3.0
Deaf Education	10.0	0.0	0.0	4.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	6.0	4.0	12.0	6.0
At Risk Funding					
Comp Ed Aide	8.3	0.0	0.5	0.0	2.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	0.0	0.0	0.0	1.0
Total At Risk Funding	46.7	0.0	0.5	0.0	3.0
Career Technology					
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0
Limited English (LEP)					
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K					
Headstart Aides	21.0	0.0	0.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	0.0	0.0	0.0	0.0
Total Headstart & Pre-K	46.5	0.0	0.0	0.0	0.0
Total Aides	283.0	8.0	7.5	13.0	11.0
	0.0				
PEIMS Snapshot	297.6	6.9	8.9	10.3	10.8

Wichita Falls ISD
2008/9 Aide Staff Allocation

	District Total	Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Junninghar 108
Regular Ed Funding							
Library Aide	7.5	0.5	0.0	0.5	0.5	0.0	0.5
Licensed Voc Nurse (LVN)	23.5	1.0	0.0	1.0	1.0	1.0	1.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	1.5	0.0	1.5	1.5	1.0	1.5
Special Education Funding							
Resource and Content Mastery	89.0	3.0	0.0	0.0	2.0	4.0	2.0
Assigned to Students	49.0	0.0	0.0	0.0	2.0	0.0	0.0
Deaf Education	10.0	0.0	0.0	0.0	0.0	0.0	4.0
Other Special Ed Aides	4.0	0.0	0.0	1.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	3.0	0.0	1.0	4.0	4.0	6.0
At Risk Funding							
Comp Ed Aide	8.3	0.0	0.0	1.0	0.0	0.0	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	0.0	0.0	4.0	0.0	0.0	0.0
Total At Risk Funding	46.7	0.0	0.0	5.0	0.0	0.0	0.0
Career Technology							
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Limited English (LEP)							
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K							
Headstart Aides	21.0	0.0	0.0	2.0	1.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	0.0	0.0	5.0	3.0	0.0	2.0
Total Headstart & Pre-K	46.5	0.0	0.0	7.0	4.0	0.0	2.0
Total Aides	283.0	4.5	0.0	14.5	9.5	5.0	9.5
	0.0						
PEIMS Snapshot	297.6	4.9	0.0	13.8	10.8	6.9	13.6

Wichita Falls ISD
2008/9 Aide Staff Allocation

	District Total	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114	Houston 116
Regular Ed Funding							
Library Aide	7.5	0.0	0.0	0.0	0.0	0.5	0.5
Licensed Voc Nurse (LVN)	23.5	1.0	0.0	1.0	1.0	1.0	1.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	1.0	0.0	1.0	1.0	1.5	1.5
Special Education Funding							
Resource and Content Mastery	89.0	5.0	0.0	5.0	3.0	2.0	3.0
Assigned to Students	49.0	0.0	0.0	0.0	0.0	2.0	0.0
Deaf Education	10.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	5.0	0.0	5.0	3.0	4.0	3.0
At Risk Funding							
Comp Ed Aide	8.3	1.0	0.0	0.0	0.0	0.0	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	0.4	0.0	0.0	2.0	3.0	4.0
Total At Risk Funding	46.7	1.4	0.0	0.0	2.0	3.0	4.0
Career Technology							
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Limited English (LEP)							
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K							
Headstart Aides	21.0	1.0	0.0	0.0	0.0	0.0	1.0
Headstart LVN	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	1.0	0.0	0.0	0.0	1.0	1.0
Total Headstart & Pre-K	46.5	2.0	0.0	0.0	0.0	1.0	2.0
Total Aides	283.0	9.4	0.0	6.0	6.0	9.5	10.5
	0.0						
PEIMS Snapshot	297.6	7.9	0.0	7.8	6.4	8.8	8.9

Wichita Falls ISD
2008/9 Aide Staff Allocation

District Total	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	
Regular Ed Funding							
Library Aide	7.5	0.0	0.0	0.0	0.0	0.5	0.5
Licensed Voc Nurse (LVN)	23.5	0.0	1.0	1.0	0.0	1.0	1.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	0.0	1.0	1.0	0.0	1.5	1.5
Special Education Funding							
Resource and Content Mastery	89.0	0.0	3.0	3.0	0.0	3.0	2.0
Assigned to Students	49.0	0.0	6.0	0.0	0.0	1.0	0.0
Deaf Education	10.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Special Ed Funding	152.0	0.0	9.0	3.0	0.0	4.0	2.0
At Risk Funding							
Comp Ed Aide	8.3	0.0	0.3	1.0	0.0	0.5	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	0.0	0.0	7.0	0.0	0.5	0.0
Total At Risk Funding	46.7	0.0	0.3	8.0	0.0	1.0	0.0
Career Technology							
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0	0.0	0.0
Limited English (LEP)							
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K							
Headstart Aides	21.0	1.0	0.0	1.0	0.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	2.0	1.0	2.0	0.0	2.0	2.0
Total Headstart & Pre-K	46.5	3.0	1.0	3.0	0.0	2.0	2.0
Total Aides	283.0	3.0	11.3	15.0	0.0	8.5	5.5
	0.0						
PEIMS Snapshot	297.6	0.0	10.7	13.8	0.0	6.7	5.8

Wichita Falls ISD
2008/9 Aide Staff Allocation

District Total	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Regular Ed Funding					
Library Aide	7.5	0.5	0.0	0.0	0.0
Licensed Voc Nurse (LVN)	23.5	1.0	1.0	0.0	1.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	1.5	1.0	0.0	1.0
Special Education Funding					
Resource and Content Mastery	89.0	3.0	3.0	2.0	3.0
Assigned to Students	49.0	2.0	0.0	10.0	2.0
Deaf Education	10.0	0.0	0.0	0.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	2.0	0.0
Total Special Ed Funding	152.0	5.0	3.0	14.0	5.0
At Risk Funding					
Comp Ed Aide	8.3	0.0	0.0	0.0	1.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	3.0	0.0	0.0	4.0
Total At Risk Funding	46.7	3.0	0.0	0.0	5.0
Career Technology					
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0
Limited English (LEP)					
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K					
Headstart Aides	21.0	1.0	0.0	0.0	0.0
Headstart LVN	2.0	0.0	0.0	0.0	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	1.0	0.0	0.0	0.5
Total Headstart & Pre-K	46.5	2.0	0.0	0.0	0.5
Total Aides	283.0	11.5	4.0	14.0	11.5
	0.0				
PEIMS Snapshot	297.6	12.8	4.9	11.8	18.7

Wichita Falls ISD
2008/9 Aide Staff Allocation

	District Total	Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Regular Ed Funding					
Library Aide	7.5	0.0	0.0	0.0	0.0
Licensed Voc Nurse (LVN)	23.5	0.0	0.0	0.0	0.0
Nurse's Aide	0.0	0.0	0.0	0.0	0.0
Instructional Aides	0.0	0.0	0.0	0.0	0.0
PE Aide	0.0	0.0	0.0	0.0	0.0
Bus Monitors and Aides	0.0	0.0	0.0	0.0	0.0
Coaching Aides	4.0	0.0	0.0	0.0	0.0
Total Regular Ed Funding	35.0	0.0	0.0	0.0	0.0
Special Education Funding					
Resource and Content Mastery	89.0	0.0	0.0	0.0	0.0
Assigned to Students	49.0	0.0	0.0	0.0	0.0
Deaf Education	10.0	0.0	0.0	0.0	0.0
Other Special Ed Aides	4.0	0.0	0.0	1.0	0.0
Total Special Ed Funding	152.0	0.0	0.0	1.0	0.0
At Risk Funding					
Comp Ed Aide	8.3	0.0	0.0	0.0	0.0
Alternative Campus Aide	0.0	0.0	0.0	0.0	0.0
Disciplinary Campus Aide	6.0	0.0	0.0	0.0	0.0
Title One Aide	32.4	0.0	0.0	0.0	0.0
Total At Risk Funding	46.7	0.0	0.0	0.0	0.0
Career Technology					
Career Tech Aides - General Fund	0.0	0.0	0.0	0.0	0.0
Career Tech Aides - Perkins	2.8	0.0	0.0	0.0	0.0
Total Career Tech Funding	2.8	0.0	0.0	0.0	0.0
Limited English (LEP)					
Bilingual and ESL Aides	0.0	0.0	0.0	0.0	0.0
Headstart & pre-K					
Headstart Aides	21.0	3.0	7.0	3.0	0.0
Headstart LVN	2.0	0.5	1.0	0.5	0.0
Headstart Nurse Aides	0.0	0.0	0.0	0.0	0.0
Pre-K LVN	0.0	0.0	0.0	0.0	0.0
Pre-K Nurse Aide	0.0	0.0	0.0	0.0	0.0
Pre-K Aides	23.5	0.0	0.0	0.0	0.0
Total Headstart & Pre-K	46.5	3.5	8.0	3.5	0.0
Total Aides	283.0	3.5	8.0	4.5	0.0
	0.0				
PEIMS Snapshot	297.6	4.4	8.9	4.4	0.0

Wichita Falls ISD
2008-2009 Student Projection

Enrollment Projection	EE	HS/PK	K	1	2	3	4	5	6	7	8	9	10	11	12	2008-9 Campus	2007-8 Campus	crease or (decrease)
Early Childhood																		
Northwest	0	51	0													51	51	0
Rosewood	2	120	0													122	119	3
Paul Irwin	2	49	0													51	43	8
Brook Village	1	176	129													306	256	50
Farris	7	58	22													87	0	87
Elementary School																		
Alamo	1	0	0	68	78	84	79	74	58							442	463	(21)
Burgess	0	78	57	43	45	50	44	30	34							381	393	(12)
Crockett	0	0	85	84	76	82	77	84	46							534	552	(18)
Cunningham	0	40	44	44	40	40	40	45	50							343	358	(15)
Fain	0	38	86	88	85	84	81	74	70							606	592	14
Franklin	0	0	22	83	76	88	77	64	50							460	476	(16)
Fowler	0	0	86	88	90	87	85	88	85							609	605	4
Haynes	1	20	33	27	22	34	22	28	21							208	227	(19)
Houston	0	38	64	57	46	57	40	52	47							401	421	(20)
Jefferson	0	20	60	65	64	64	59	58	68							458	490	(32)
Lamar	5	58	62	70	70	67	68	52	0							452	416	36
Milam	0	40	62	64	63	58	62	53	42							444	473	(29)
Sheppard	0	40	41	34	35	28	28	28	25							259	257	2
Scotland Park	0	22	63	75	70	62	68	70	59							489	588	(99)
Southern Hills Park	0	0	100	90	78	76	88	83	55							570	673	(103)
Washington	0	38	57	46	45	31	58	52	80							407	392	15
West Foundation	0	0	63	73	63	64	62	71	78							474	439	35
Special ed	56	0	5	6	5	2	4	5	6	7	6	9	6	4	5	126	115	11
Jr. High School																		
Barwise									0	240	239					479	474	5
Kirby									60	224	215					499	423	76
McNiel									0	325	309					634	611	23
Zundy									135	230	210					575	572	3
Quickstep									30	0	0					30	0	30
High Schools																		
Harrell												6	16	12	36	70	78	(8)
Hirschi												177	171	185	192	725	766	(41)
Rider												463	430	426	415	1734	1758	(24)
Wichital Falls												428	401	335	270	1434	1468	(34)
Discipline Campuses																0	25	(25)
2008-9 Grade Totals	75	886	1141	1105	1051	1058	1042	1011	1099	1026	979	1083	1024	962	918	14460		(114)
2007-8 Grade Totals	99	868	1144	1092	1060	1066	1009	1116	1040	987	984	1166	1054	957	932		14574	
Increase or (Decrease)	(24)	18	(3)	13	(9)	(8)	33	(105)	59	39	(5)	(83)	(30)	5	(14)	(114)		
Cohort Increase (Decrease)				(39)	(41)	(2)	(24)	2	(17)	(14)	(8)	99	(142)	(92)	(39)			

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Regular FTE's								
Principal	25.5	1	1	1	0	0	0	0.5
Asst Prin	23	2	3	3	0	0	0	0
Teachers	709.25	37.8	78.7	67.7	0.3	2.0	0.0	0.0
Counselors	23.5	2	5	4	0	1	0	0
Librarians	20.5	1	1	1	0	0	0	0
Trainers	6	2	2	2	0	0	0	0
Nurse	3	1	1	1	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	35	1	2	1.5	0	0	0	0
Facilitators	1.5	0.5	0	0	0	0	0	0
Coordinators	7	3	1	1	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	25	1	1	1	0	0	0	0
Clerks	58	4	11	9	0	1	0	0
Stipends								
Total Regular Ed FTE's	937.25	56.25	106.7	92.2	0.3	4	0	0.5
Projected Enrollment	14460	725	1734	1434	0	70	0	0
Students per Teacher	20.4	19.2	22.0	21.2	0.0	35.0	0.0	0.0
Students per Reg Ed FTE's	15.4	12.9	16.3	15.6	0.0	17.5	0.0	0.0
Average Used in Comparability				14.9				
Versus Average (for Comparability)		-13.48%	9.08%	4.40%				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Principal	Fixed	1	1	1	0	0	0	0.5
Secretary	Fixed	1	1	1	0	0	0	0
Elem Asst Prin/Couns	0	0						
	1	0.5						
	401	1						
	501	1.5						
	601	2						
Combined Asst Prin/Counselor Allotment		0	0	0	0	0	0	0
Allocated to Counselors	Fixed	0	0	0	0	0	0	0
Balance to Asst. Principals		0	0	0	0	0	0	0
JH Asst. Principals	Fixed	0	0	0	0	0	0	0
JH Counselors	Fixed	0	0	0	0	0	0	0
Coordinators	Fixed	1	0	0	0	0	0	0
Facilitators	Fixed	0	0	0	0	0	0	0
Magnet Technology/Facilitator	Fixed	0.5	0	0	0	0	0	0
Magnet Coordinator	Fixed	1	0	0	0	0	0	0
HS Asst Principals	0	0						
	401	1						
	701	2						
	1401	3						
	3001	3						
HS Asst Principals		2	3	3	0	0	0	0
HS Counselors	0	0						
	1	1						
	401	2						
	801	3						
	1201	4						
	1601	5						
	2501	5						
HS Counselors		2	5	4	0	1	0	0
HS Clerks	0	0						
	1	1						
	301	2						

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
HS Clerks	451	3						
	601	4						
	751	5						
	901	6						
	1051	7						
	1201	8						
	1351	9						
	1501	10						
	1651	11						
	1801	12						
HS Clerks		4	11	9	0	1	0	0
JH Clerks	Fixed	0	0	0	0	0	0	0
Elementary Clerks	0	0						
	301	1						
	451	2						
	601	2						
	751	2						
Elementary Clerks		0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Elementary Librarians	0	0						
	1	0.5						
	451	1						
	751	1						
Elementary Librarians		0	0	0	0	0	0	0
Elementary Librarian FTE Adjustment	Fixed	0	0	0	0	0	0	0
Junior High Librarians	Fixed	0	0	0	0	0	0	0
HS Librarians	Fixed	1	1	1	0	0	0	0
JH Library Aides	Fixed	0	0	0	0	0	0	0
HS Library Aides	Fixed	1	1	1	0	0	0	0
Elementary PE Aide	0	0						
	1	0						
	251	0						
	501	0						
PE Aide		0	0	0	0	0	0	0
Elementary Library Aide	0	0						
	1	0.5						
	451	0						
	751	0						
Library Aide		0	0	0	0	0	0	0
Registered Nurse	0	0						
	701	1						
	1001	1						
	1501	1						
Registered Nurse		1	1	1	0	0	0	0
Licensed Vocational Nurse	0	1						
	701	0						
	1001	0.5						
	1501	1						
Licensed Vocational Nurse (Paraprofessional)		0	1	0.5	0	0	0	0
Nurse's Aide Adjustment	Fixed	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Instructional Aides	Fixed	0	0	0	0	0	0	0
Coaching Aides	Fixed	0	0	0	0	0	0	0
Bus Monitors/Disc. Aides	Fixed	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Elementary Reg Teachers	Round Up	Class Size							
Kindergarden	0.2	22	0	0	0	0	0	0	0
First	0.2	22	0	0	0	0	0	0	0
Second	0.2	22	0	0	0	0	0	0	0
Third	0.2	22	0	0	0	0	0	0	0
Fourth	0.2	22	0	0	0	0	0	0	0
Fifth	0.2	28	0	0	0	0	0	0	0
Sixth	0.2	28	0	0	0	0	0	0	0
Elementary Teachers by Grade			0	0	0	0	0	0	0
Excess Capacity - Elementary Grades									
Kindergarden			0	0	0	0	0	0	0
First			0	0	0	0	0	0	0
Second			0	0	0	0	0	0	0
Third			0	0	0	0	0	0	0
Fourth			0	0	0	0	0	0	0
Fifth			0	0	0	0	0	0	0
Sixth			0	0	0	0	0	0	0
Less: Bilingual Teachers									
Kindergarden			0	0	0	0	0	0	0
First			0	0	0	0	0	0	0
Second			0	0	0	0	0	0	0
Third			0	0	0	0	0	0	0
Bilingual Teachers			0	0	0	0	0	0	0
Classroom Teachers, net of BL									
Kindergarden			0	0	0	0	0	0	0
First			0	0	0	0	0	0	0
Second			0	0	0	0	0	0	0
Third			0	0	0	0	0	0	0
Fourth			0	0	0	0	0	0	0
Fifth			0	0	0	0	0	0	0
Sixth			0	0	0	0	0	0	0
Elementary Reg Classroom Teachers			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	All Students								

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Elementary PE Teachers	0	0							
	1	1							
	251	2							
	501	3							
Elementary PE Teachers			0	0	0	0	0	0	0
	K-6 Students								
Elementary Elective Teacher	0	0							
	1	1							
	187	2							
	373	3							
	559	4							
Elementary Elective Teacher			0	0	0	0	0	0	0
Music Teacher FTE Assignment	Fixed		0	0	0	0	0	0	0
Art Teacher FTE Assignment	Fixed		0	0	0	0	0	0	0
Technology Teacher FTE Assignment	Fixed		0	0	0	0	0	0	0
Balance to Other Elective FTE's			0	0	0	0	0	0	0
Remarks									
Total Elementary Teachers			0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Bilingual Classroom Teachers			0.0	0.0	0.0	0.0	0.0	0.0	0.0
Regular Classroom Teachers (Less BL)			0.0	0.0	0.0	0.0	0.0	0.0	0.0
Junior High Reg Ed Teachers									
Language Arts	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech			0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE (Grades 6-8)	35		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	Fixed		0	0	0	0	0	0	0
Remarks									

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

Less: Career Tech

Subtotal - Core Teachers

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
High School Reg Ed Teachers								
Language Arts	26	4.0	11.1	9.2	0.0	0.0	0.0	0.0
Math	26	3.5	9.6	7.9	0.0	0.0	0.0	0.0
Science	25	3.6	10.2	8.4	0.0	0.0	0.0	0.0
Social Studies	26	4.0	11.1	9.2	0.0	0.0	0.0	0.0
Fine Arts	26	1.6	3.3	2.8	0.0	0.0	0.0	0.0
Career and Tech		6.6	9.6	7.3	6.1	0.4	0.0	0.0
Foreign Language	26	1.8	3.9	3.2	0.0	0.0	0.0	0.0
Health	26	0.5	0.9	0.7	0.0	0.0	0.0	0.0
Speech	26	0.5	0.9	0.7	0.0	0.0	0.0	0.0
PE	35	0.4	0.9	0.8	0.0	0.0	0.0	0.0
Other Electives	26	4.9	13.5	12.3	0.0	0.0	0.0	0.0
Subtotal - Core Teachers		31.4	75.0	62.5	6.1	0.4	0.0	0.0
Less: Career and Technology Teachers		-6.6	-9.6	-7.3	-6.1	-0.4	0.0	0.0
Less: High School Allotment Teachers		-1.5	-5.0	-5.0	0.0	0.0	0.0	0.0
PE Teacher (male/female)	Fixed	0.5	0.5	0.5	0	0	0	0
ROTC Teacher	Fixed	2	2	2	0	2	0	0
Journalism Teacher	Fixed	1	1	1	0	0	0	0
Dyslexia/504 Teacher	Fixed	0	0.3	0.3	0.3	0	0	0
PALS Teacher	Fixed	0.5	0.5	0.5	0	0	0	0
Hot Topics/CPR	Fixed	0	0	0	0	0	0	0
Discipline Teacher (OCS)	Fixed	1	1	1	0	0	0	0
Other Teachers	Fixed	0	0	0	0	0	0	0
Description of Elective		Psychology						
PYP/MYP/IB Magnet Teachers								
Kindergarten	Fixed	0	0	0	0	0	0	0
First	Fixed	0	0	0	0	0	0	0
Second	Fixed	0	0	0	0	0	0	0
Third	Fixed	0	0	0	0	0	0	0
Fourth	Fixed	0	0	0	0	0	0	0
Fifth	Fixed	0	0	0	0	0	0	0
Sixth	Fixed	0	0	0	0	0	0	0
Language Arts	Fixed	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Science	Fixed	0	0	0	0	0	0	0
Social Studies	Fixed	1	0	0	0	0	0	0
Technology	Fixed	0	0	0	0	0	0	0
Foreign Language	Fixed	0.83	0	0	0	0	0	0
Other	Fixed	0.22	0	0	0	0	0	0
Total Magnet Teachers		2.05	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Teacher FTE Adjustments	Fixed	0	0	0	0	0	0	0
Teacher FTE Adj Remarks								
Subtotal - Other Teachers		5	5.3	5.3	0.3	2	0	0
Athletic Periods		26	49	49	0	0	0	0
Students in Athletics		0	0	0				
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for Athletics		3.7	8.2	8.2	0	0	0	0
Swim Coach - High Schools	Fixed	0.3	0.3	0.3	0	0	0	0
Total Athletic Coaches		4	8.5	8.5	0	0	0	0
Campus Athletic Coordinator	Fixed	1	1	1	0	0	0	0
Athletic Trainers	Fixed	2	2	2	0	0	0	0
Performing Arts		24	27	22	0	0	0	0
Students in Performing Arts		229	462	310				
Average Students per Staff		10.0	17.0	14.0	0.0	0.0	0.0	0.0
Teachers for UIL Periods		3.4	4.5	3.7	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Enrollment Projection	Totals							
EE	75	0	0	0	0	0	0	0
PK	886	0	0	0	0	0	0	0
K	1141	0	0	0	0	0	0	0
1	1105	0	0	0	0	0	0	0
2	1051	0	0	0	0	0	0	0
3	1058	0	0	0	0	0	0	0
4	1042	0	0	0	0	0	0	0
5	1011	0	0	0	0	0	0	0
6	1099	0	0	0	0	0	0	0
7	1026	0	0	0	0	0	0	0
8	979	0	0	0	0	0	0	0
9	1083	177	463	428	0	6	0	0
10	1024	171	430	401	0	16	0	0
11	962	185	426	335	0	12	0	0
12	918	192	415	270	0	36	0	0
Total All Grades	14460	725	1734	1434	0	70	0	0
Total HS-PK Grades	886	0	0	0	0	0	0	0
Total Primary Grades	4355	0	0	0	0	0	0	0
Total Intermediate Grades	3152	0	0	0	0	0	0	0
Total K-6 Grades	7507	0	0	0	0	0	0	0
Total Elementaries	8280	0	0	0	0	0	0	0
Total 7-8 Grades	2005	0	0	0	0	0	0	0
Total Junior Highs	2412	0	0	0	0	0	0	0
Total 9-12 Grades	3987	725	1734	1434	0	70	0	0
Total High Schools	3963	725	1734	1434	0	70	0	0
Total Alternative Campuses	0	0	0	0	0	0	0	0
Student Periods		8	7	7	7	7	0	0
Teaching Periods per Teacher		7	6	6	6	6	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Junior High Students - % by Grade and Subject								
PE	6	0	0	0	0	0	0	0
Foreign Language	6	0	0	0	0	0	0	0
Language Arts	7	0	0	0	0	0	0	0
Math	7	0	0	0	0	0	0	0
Science	7	0	0	0	0	0	0	0
Social Studies	7	0	0	0	0	0	0	0
Fine Arts	7	0	0	0	0	0	0	0
Foreign Language	7	0	0	0	0	0	0	0
Speech	7	0	0	0	0	0	0	0
Health	7	0	0	0	0	0	0	0
PE	7	0	0	0	0	0	0	0
Language Arts	8	0	0	0	0	0	0	0
Math	8	0	0	0	0	0	0	0
Science	8	0	0	0	0	0	0	0
Social Studies	8	0	0	0	0	0	0	0
Fine Arts	8	0	0	0	0	0	0	0
Foreign Language	8	0	0	0	0	0	0	0
Speech	8	0	0	0	0	0	0	0
Health	8	0	0	0	0	0	0	0
PE	8	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
High School Students % by Grade and Subject								
Language Arts	9	100	100	100	0	0	0	0
Math	9	88	86	86	0	0	0	0
Science	9	88	88	88	0	0	0	0
Social Studies	9	100	100	100	0	0	0	0
Fine Arts	9	40	30	30	0	0	0	0
Career and Tech	9	50	50	50		0		
Foreign Language	9	45	35	35				
Health	9	12.5	8	8				
Speech	9	12.5	8	8				
PE	9	12.5	11	11	0	0	0	0
Language Arts	10	100	100	100	0	0	0	0
Math	10	88	86	86	0	0	0	0
Science	10	88	88	88	0	0	0	0
Social Studies	10	100	100	100	0	0	0	0
Fine Arts	10	40	30	30	0	0	0	0
Career and Tech	10	50	50	50				
Foreign Language	10	45	35	35				
Health	10	12.5	8	8				
Speech	10	12.5	8	8				
PE	10	12.5	11	11	0	0	0	0
Language Arts	11	100	100	100	0	0	0	0
Math	11	88	86	86	0	0	0	0
Science	11	88	88	88	0	0	0	0
Social Studies	11	100	100	100	0	0	0	0
Fine Arts	11	40	30	30	0	0	0	0
Career and Tech	11	50	50	50				
Foreign Language	11	45	35	35				
Health	11	12.5	8	8				
Speech	11	12.5	8	8				
PE	11	12.5	11	11	0	0	0	0
Language Arts	12	100	100	100	0	0	0	0
Math	12	88	86	86	0	0	0	0
Science	12	88	88	88	0	0	0	0
Social Studies	12	100	100	100	0	0	0	0
Fine Arts	12	40	30	30	0	0	0	0
Career and Tech	12	50	50	50				
Foreign Language	12	45	35	35				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Health	12	12.5	8	8				
Speech	12	12.5	8	8				
PE	12	12.5	11	11	0	0	0	0
Students by Subject								
Language Arts		5885	725	1734	1434	0	0	0
Math		5354	638	1491	1233	0	0	0
Science		5418	638	1525	1263	0	0	0
Social Studies		5885	725	1734	1434	0	0	0
Fine Arts		1772	290	521	430	0	0	0
Career and Tech	Contact Hrs	3887	1061	1488	1117	0	0	0
Foreign Language		1996	326	607	502	0	0	0
Health		1008	90	138	115	0	0	0
Speech		809	90	138	115	0	0	0
PE		1904	90	191	158	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Regular FTE's					
Principal	25.5	1	1	1	1
Asst Prin	23	1	1	1	1
Teachers	709.25	25.0	28.8	31.4	26.0
Counselors	23.5	1	1	1	1
Librarians	20.5	1	1	1	1
Trainers	6	0	0	0	0
Nurse	3	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	35	2	3	1	2
Facilitators	1.5	0	0	0	0
Coordinators	7	0	0	0	0.5
Social Workers	0	0	0	0	0
Service	0	0	0	0	0
Secretary	25	1	1	1	1
Clerks	58	2	2	2	2
Stipends					
Total Regular Ed FTE's	937.25	34	38.8	39.4	35.5
Projected Enrollment	14460	479	575	634	499
Students per Teacher	20.4	19.2	20.0	20.2	19.2
Students per Reg Ed FTE's	15.4	14.1	14.8	16.1	14.1
Average Used in Comparability					14.8
Versus Average (for Comparability)		-4.58%	0.38%	8.99%	-4.79%

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Principal	Fixed	1	1	1	1
Secretary	Fixed	1	1	1	1
Elem Asst Prin/Couns	0	0			
	1	0.5			
	401	1			
	501	1.5			
	601	2			
Combined Asst Prin/Counselor Allotment		0	0	0	0
Allocated to Counselors	Fixed	0	0	0	0
Balance to Asst. Principals		0	0	0	0
JH Asst. Principals	Fixed	1	1	1	1
JH Counselors	Fixed	1	1	1	1
Coordinators	Fixed	0	0	0	0
Facilitators	Fixed	0	0	0	0
Magnet Technology/Facilitator	Fixed	0	0	0	0
Magnet Coordinator	Fixed	0	0	0	0.5
HS Asst Principals	0	0			
	401	1			
	701	2			
	1401	3			
	3001	3			
HS Asst Principals		0	0	0	0
HS Counselors	0	0			
	1	1			
	401	2			
	801	3			
	1201	4			
	1601	5			
	2501	5			
HS Counselors		0	0	0	0
HS Clerks	0	0			
	1	1			
	301	2			

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
HS Clerks	451	3			
	601	4			
	751	5			
	901	6			
	1051	7			
	1201	8			
	1351	9			
	1501	10			
	1651	11			
	1801	12			
		0	0	0	0
JH Clerks	Fixed	2	2	2	2
Elementary Clerks	0	0			
	301	1			
	451	2			
	601	2			
	751	2			
		0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Elementary Librarians	0				
	1				0.5
	451				1
	751				1
Elementary Librarians		0	0	0	0
Elementary Librarian FTE Adjustment	Fixed	0	0	0	0
Junior High Librarians	Fixed	1	1	1	1
HS Librarians	Fixed	0	0	0	0
JH Library Aides	Fixed	0	0	0	0
HS Library Aides	Fixed	0	0	0	0
Elementary PE Aide	0				0
	1				0
	251				0
	501				0
PE Aide		0	0	0	0
Elementary Library Aide	0				0
	1				0.5
	451				0
	751				0
Library Aide		0	0	0	0
Registered Nurse	0				0
	701				1
	1001				1
	1501				1
Registered Nurse		0	0	0	0
Licensed Vocational Nurse	0				1
	701				0
	1001				0.5
	1501				1
Licensed Vocational Nurse (Paraprofessional)		1	1	1	1
Nurse's Aide Adjustment	Fixed	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Instructional Aides	Fixed	0	0	0	0
Coaching Aides	Fixed	1	2	0	1
Bus Monitors/Disc. Aides	Fixed	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Barwise 041	Zundy 045	McNiel 047	Kirby 048
Elementary Reg Teachers	Round Up	Class Size				
Kindergarden	0.2	22	0	0	0	0
First	0.2	22	0	0	0	0
Second	0.2	22	0	0	0	0
Third	0.2	22	0	0	0	0
Fourth	0.2	22	0	0	0	0
Fifth	0.2	28	0	0	0	0
Sixth	0.2	28	0	5	0	2
Elementary Teachers by Grade			0	5	0	2
Excess Capacity - Elementary Grades						
Kindergarden			0	0	0	0
First			0	0	0	0
Second			0	0	0	0
Third			0	0	0	0
Fourth			0	0	0	0
Fifth			0	0	0	0
Sixth			0	5	0	(4)
Less: Bilingual Teachers						
Kindergarden			0	0	0	0
First			0	0	0	0
Second			0	0	0	0
Third			0	0	0	0
Bilingual Teachers			0	0	0	0
Classroom Teachers, net of BL						
Kindergarden			0	0	0	0
First			0	0	0	0
Second			0	0	0	0
Third			0	0	0	0
Fourth			0	0	0	0
Fifth			0	0	0	0
Sixth			0	5	0	2
Elementary Reg Classroom Teachers			0.0	5.0	0.0	2.0
	All Students					

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Barwise 041	Zundy 045	McNiel 047	Kirby 048
Elementary PE Teachers	0	0				
	1	1				
	251	2				
	501	3				
Elementary PE Teachers			0	0	0	0
	K-6 Students					
Elementary Elective Teacher	0	0				
	1	1				
	187	2				
	373	3				
	559	4				
Elementary Elective Teacher			0	0	0	0
Music Teacher FTE Assignment	Fixed		0	0	0	0
Art Teacher FTE Assignment	Fixed		0	0	0	0
Technology Teacher FTE Assignment	Fixed		0	0	0	0
Balance to Other Elective FTE's			0	0	0	0
Remarks						
Total Elementary Teachers			0.0	5.0	0.0	2.0
Total Bilingual Classroom Teachers			0.0	0.0	0.0	0.0
Regular Classroom Teachers (Less BL)			0.0	5.0	0.0	2.0
Junior High Reg Ed Teachers						
Language Arts	26		3.1	2.8	4.1	2.4
Math	26		3.1	2.8	4.1	2.4
Science	25		3.2	2.9	4.2	2.5
Social Studies	26		3.1	2.8	4.1	2.4
Health	26		0.8	1.1	1.7	0.6
Speech	26		0.6	0.6	0.8	0.9
Foreign Language	26		0.6	0.6	0.8	1.4
Fine Arts	26		0.6	0.6	0.8	1.2
Career Tech			0.6	0.0	0.0	0.7
PE (Grades 6-8)	35		1.4	2.0	1.8	1.4
Other Electives	26		3.0	2.6	4.0	2.4
Other	Fixed		0	0	0	0
Remarks						

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Barwise 041	Zundy 045	McNiel 047	Kirby 048
-0.6	0.0	0.0	-0.7
19.5	18.8	26.4	17.6

Less: Career Tech

Subtotal - Core Teachers

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
High School Reg Ed Teachers					
Language Arts	26	0.0	0.0	0.0	0.0
Math	26	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0	0.0
Career and Tech		0.0	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0	0.0
Health	26	0.0	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0	0.0
PE	35	0.0	0.0	0.0	0.0
Other Electives	26	0.0	0.0	0.0	0.0
Subtotal - Core Teachers		0.0	0.0	0.0	0.0
Less: Career and Technology Teachers		0.0	0.0	0.0	0.0
Less: High School Allotment Teachers		0.0	0.0	0.0	0.0
PE Teacher (male/female)	Fixed	0	0	0	0
ROTC Teacher	Fixed	0	0	0	0
Journalism Teacher	Fixed	0	0	0	0
Dyslexia/504 Teacher	Fixed	0	0	0	0
PALS Teacher	Fixed	0	0	0	0
Hot Topics/CPR	Fixed	0	0	0	0
Discipline Teacher (OCS)	Fixed	1	1	1	1
Other Teachers	Fixed	0	0	0	0
Description of Elective					
PYP/MYP/IB Magnet Teachers					
Kindergarten	Fixed	0	0	0	0
First	Fixed	0	0	0	0
Second	Fixed	0	0	0	0
Third	Fixed	0	0	0	0
Fourth	Fixed	0	0	0	0
Fifth	Fixed	0	0	0	0
Sixth	Fixed	0	0	0	0
Language Arts	Fixed	0	0	0	0
Math	Fixed	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Science	Fixed	0	0	0	0
Social Studies	Fixed	0	0	0	0
Technology	Fixed	0	0	0	2
Foreign Language	Fixed	0	0	0	0
Other	Fixed	0	0	0	0
Total Magnet Teachers		0	0	0	2

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Teacher FTE Adjustments	Fixed	0	0	0	0
Teacher FTE Adj Remarks					
Subtotal - Other Teachers		1	1	1	1
Athletic Periods		15	15	15	15
Students in Athletics		0	0	0	0
Average Students per Staff		0.0	0.0	0.0	0.0
Teachers for Athletics		2.5	2.5	2.5	2.1
Swim Coach - High Schools	Fixed	0	0	0	0
Total Athletic Coaches		2.5	2.5	2.5	2.1
Campus Athletic Coordinator	Fixed	0	0	0	0
Athletic Trainers	Fixed	0	0	0	0
Performing Arts		12	9	9	9
Students in Performing Arts		175	200	250	175
Average Students per Staff		15.0	22.0	28.0	19.0
Teachers for UIL Periods		2	1.5	1.5	1.3

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Enrollment Projection	Totals				
EE	75	0	0	0	0
PK	886	0	0	0	0
K	1141	0	0	0	0
1	1105	0	0	0	0
2	1051	0	0	0	0
3	1058	0	0	0	0
4	1042	0	0	0	0
5	1011	0	0	0	0
6	1099	0	135	0	60
7	1026	240	230	325	224
8	979	239	210	309	215
9	1083	0	0	0	0
10	1024	0	0	0	0
11	962	0	0	0	0
12	918	0	0	0	0
Total All Grades	14460	479	575	634	499
Total HS-PK Grades	886	0	0	0	0
Total Primary Grades	4355	0	0	0	0
Total Intermediate Grades	3152	0	135	0	60
Total K-6 Grades	7507	0	135	0	60
Total Elementaries	8280	0	0	0	0
Total 7-8 Grades	2005	479	440	634	439
Total Junior Highs	2412	479	710	634	559
Total 9-12 Grades	3987	0	0	0	0
Total High Schools	3963	0	0	0	0
Total Alternative Campuses	0	0	0	0	0
Student Periods		7	7	7	8
Teaching Periods per Teacher		6	6	6	7

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Junior High Students - % by Grade and Subject		Barwise 041	Zundy 045	McNiel 047	Kirby 048
PE	6	100	100	100	100
Foreign Language	6	0	0	0	50
Language Arts	7	100	100	100	100
Math	7	100	100	100	100
Science	7	100	100	100	100
Social Studies	7	100	100	100	100
Fine Arts	7	20	20	20	50
Foreign Language	7	20	20	20	50
Speech	7	20	20	20	50
Health	7	50	50	50	50
PE	7	60	65	60	65
Language Arts	8	100	100	100	100
Math	8	100	100	100	100
Science	8	100	100	100	100
Social Studies	8	100	100	100	100
Fine Arts	8	20	20	20	50
Foreign Language	8	20	20	20	50
Speech	8	20	20	20	20
Health	8	0	25	33	0
PE	8	60	65	60	65

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Barwise 041	Zundy 045	McNiel 047	Kirby 048
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High School Students % by Grade and Subject

Language Arts	9	0	0	0	0
Math	9	0	0	0	0
Science	9	0	0	0	0
Social Studies	9	0	0	0	0
Fine Arts	9	0	0	0	0
Career and Tech	9				
Foreign Language	9				
Health	9				
Speech	9				
PE	9	0	0	0	0
Language Arts	10	0	0	0	0
Math	10	0	0	0	0
Science	10	0	0	0	0
Social Studies	10	0	0	0	0
Fine Arts	10	0	0	0	0
Career and Tech	10				
Foreign Language	10				
Health	10				
Speech	10				
PE	10	0	0	0	0
Language Arts	11	0	0	0	0
Math	11	0	0	0	0
Science	11	0	0	0	0
Social Studies	11	0	0	0	0
Fine Arts	11	0	0	0	0
Career and Tech	11				
Foreign Language	11				
Health	11				
Speech	11				
PE	11	0	0	0	0
Language Arts	12	0	0	0	0
Math	12	0	0	0	0
Science	12	0	0	0	0
Social Studies	12	0	0	0	0
Fine Arts	12	0	0	0	0
Career and Tech	12				
Foreign Language	12				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048	
Health	12					
Speech	12					
PE	12	0	0	0	0	
Students by Subject						
Language Arts		5885	479	440	634	439
Math		5354	479	440	634	439
Science		5418	479	440	634	439
Social Studies		5885	479	440	634	439
Fine Arts		1772	96	88	127	220
Career and Tech	Contact Hrs	3887	101	0	0	120
Foreign Language		1996	96	88	127	250
Health		1008	120	168	265	112
Speech		809	96	88	127	155
PE		1904	287	422	380	346

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110
Regular FTE's									
Principal	25.5	1	0	1	1	1	1	1	0
Asst Prin	23	0.5	0	0.5	0	1	0.5	1	0
Teachers	709.25	22.0	0.0	7.0	19.0	31.0	18.0	33.0	0.0
Counselors	23.5	0.5	0	0	0.5	0.5	0	1	0
Librarians	20.5	0.5	0	0.5	0.5	1	0.5	1	0
Trainers	6	0	0	0	0	0	0	0	0
Nurse	3	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	35	1.5	0	1.5	1.5	1	1.5	1	0
Facilitators	1.5	0	0	0	0	0	0	0	0
Coordinators	7	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	25	1	0	1	1	1	1	1	0
Clerks	58	1	0	1	1	2	1	2	0
Stipends									
Total Regular Ed FTE's	937.25	28	0	12.5	24.5	38.5	23.5	41	0
Projected Enrollment	14460	442	0	306	381	534	343	606	0
Students per Teacher	20.4	20.1	0.0	43.7	20.1	17.2	19.1	18.4	0.0
Students per Reg Ed FTE's	15.4	15.8	0.0	24.5	15.6	13.9	14.6	14.8	0.0
Average Used in Comparability		Small			Closed			Closed	
Versus Average (for Comparability)		6.13%			4.55%	-6.75%	-1.87%	-0.63%	

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Principal	Fixed	1	0	1	1	1	1	1	0
Secretary	Fixed	1	0	1	1	1	1	1	0
Elem Asst Prin/Couns	0	0							
	1	0.5							
	401	1							
	501	1.5							
	601	2							
Combined Asst Prin/Counselor Allotment		1	0	0.5	0.5	1.5	0.5	2	0
Allocated to Counselors	Fixed	0.5	0	0	0.5	0.5	0	1	0
Balance to Asst. Principals		0.5	0	0.5	0	1	0.5	1	0
JH Asst. Principals	Fixed	0	0	0	0	0	0	0	0
JH Counselors	Fixed	0	0	0	0	0	0	0	0
Coordinators	Fixed	0	0	0	0	0	0	0	0
Facilitators	Fixed	0	0	0	0	0	0	0	0
Magnet Technology/Facilitator	Fixed	0	0	0	0	0	0	0	0
Magnet Coordinator	Fixed	0	0	0	0	0	0	0	0
HS Asst Principals	0	0							
	401	1							
	701	2							
	1401	3							
	3001	3							
HS Asst Principals		0	0	0	0	0	0	0	0
HS Counselors	0	0							
	1	1							
	401	2							
	801	3							
	1201	4							
	1601	5							
	2501	5							
HS Counselors		0	0	0	0	0	0	0	0
HS Clerks	0	0							
	1	1							
	301	2							

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
HS Clerks	451	3								
	601	4								
	751	5								
	901	6								
	1051	7								
	1201	8								
	1351	9								
	1501	10								
	1651	11								
	1801	12								
JH Clerks	Fixed		0	0	0	0	0	0	0	0
Elementary Clerks	0	0								
	301	1								
	451	2								
	601	2								
	751	2								
			1	0	1	1	2	1	2	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Elementary Librarians		0	0							
		1	0.5							
		451	1							
		751	1							
Elementary Librarians			0.5	0	0.5	0.5	1	0.5	1	0
Elementary Librarian FTE Adjustment	Fixed		0	0	0	0	0	0	0	0
Junior High Librarians	Fixed		0	0	0	0	0	0	0	0
HS Librarians	Fixed		0	0	0	0	0	0	0	0
JH Library Aides	Fixed		0	0	0	0	0	0	0	0
HS Library Aides	Fixed		0	0	0	0	0	0	0	0
Elementary PE Aide		0	0							
		1	0							
		251	0							
		501	0							
PE Aide			0	0	0	0	0	0	0	0
Elementary Library Aide		0	0							
		1	0.5							
		451	0							
		751	0							
Library Aide			0.5	0	0.5	0.5	0	0.5	0	0
Registered Nurse		0	0							
		701	1							
		1001	1							
		1501	1							
Registered Nurse			0	0	0	0	0	0	0	0
Licensed Vocational Nurse		0	1							
		701	0							
		1001	0.5							
		1501	1							
Licensed Vocational Nurse (Paraprofessional)			1	0	1	1	1	1	1	0
Nurse's Aide Adjustment	Fixed		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Instructional Aides	Fixed	0	0	0	0	0	0	0	0
Coaching Aides	Fixed	0	0	0	0	0	0	0	0
Bus Monitors/Disc. Aides	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110	
Elementary Reg Teachers	Round Up	Class Size									
Kindergarden	0.2	22	0	0	6	3	4	2	4	0	
First	0.2	22	3	0	0	2	4	2	4	0	
Second	0.2	22	4	0	0	2	4	2	4	0	
Third	0.2	22	4	0	0	3	4	2	4	0	
Fourth	0.2	22	4	0	0	2	4	2	4	0	
Fifth	0.2	28	3	0	0	1	3	2	3	0	
Sixth	0.2	28	2	0	0	2	2	2	3	0	
Elementary Teachers by Grade			20	0	6	15	25	14	26	0	
Excess Capacity - Elementary Grades											
Kindergarden			0	0	3	9	3	0	2	0	
First			(2)	0	0	1	4	0	0	0	
Second			10	0	0	(1)	12	4	3	0	
Third			4	0	0	16	6	4	4	0	
Fourth			9	0	0	0	11	4	7	0	
Fifth			10	0	0	(2)	0	11	10	0	
Sixth			(2)	0	0	22	10	6	14	0	
Less: Bilingual Teachers											
Kindergarden			0	0	2	0	0	0	0	0	
First			1	0	0	0	0	0	0	0	
Second			1	0	0	0	0	0	0	0	
Third			1	0	0	0	0	0	0	0	
Bilingual Teachers			3	0	2	0	0	0	0	0	
Classroom Teachers, net of BL											
Kindergarden			0	0	4	3	4	2	4	0	
First			2	0	0	2	4	2	4	0	
Second			3	0	0	2	4	2	4	0	
Third			3	0	0	3	4	2	4	0	
Fourth			4	0	0	2	4	2	4	0	
Fifth			3	0	0	1	3	2	3	0	
Sixth			2	0	0	2	2	2	3	0	
Elementary Reg Classroom Teachers			17.0	0.0	4.0	15.0	25.0	14.0	26.0	0.0	
	All Students										

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Elementary PE Teachers	0	0								
	1	1								
	251	2								
	501	3								
Elementary PE Teachers			2	0	2	2	3	2	3	0
	K-6 Students									
Elementary Elective Teacher	0	0								
	1	1								
	187	2								
	373	3								
	559	4								
Elementary Elective Teacher			3	0	1	2	3	2	4	0
Music Teacher FTE Assignment	Fixed		1	0	1	1	1	1	1	0
Art Teacher FTE Assignment	Fixed		1	0	0	1	1	1	1	0
Technology Teacher FTE Assignment	Fixed		1	0	0	0	1	0	1	0
Balance to Other Elective FTE's			0	0	0	0	0	0	1	0
Remarks										
Total Elementary Teachers			25.0	0.0	9.0	19.0	31.0	18.0	33.0	0.0
Total Bilingual Classroom Teachers			3.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
Regular Classroom Teachers (Less BL)			22.0	0.0	7.0	19.0	31.0	18.0	33.0	0.0
Junior High Reg Ed Teachers										
Language Arts	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE (Grades 6-8)	35		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	Fixed		0	0	0	0	0	0	0	0
Remarks										

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Less: Career Tech

Subtotal - Core Teachers

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
High School Reg Ed Teachers									
Language Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career and Tech		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal - Core Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Career and Technology Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: High School Allotment Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Teacher (male/female)	Fixed	0	0	0	0	0	0	0	0
ROTC Teacher	Fixed	0	0	0	0	0	0	0	0
Journalism Teacher	Fixed	0	0	0	0	0	0	0	0
Dyslexia/504 Teacher	Fixed	0	0	0	0	0	0	0	0
PALS Teacher	Fixed	0	0	0	0	0	0	0	0
Hot Topics/CPR	Fixed	0	0	0	0	0	0	0	0
Discipline Teacher (OCS)	Fixed	0	0	0	0	0	0	0	0
Other Teachers	Fixed	0	0	0	0	0	0	0	0
Description of Elective									
PYP/MYP/IB Magnet Teachers									
Kindergarten	Fixed	0	0	0	0	0	0	0	0
First	Fixed	0	0	0	0	0	0	0	0
Second	Fixed	0	0	0	0	0	0	0	0
Third	Fixed	0	0	0	0	0	0	0	0
Fourth	Fixed	0	0	0	0	0	0	0	0
Fifth	Fixed	0	0	0	0	0	0	0	0
Sixth	Fixed	0	0	0	0	0	0	0	0
Language Arts	Fixed	0	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Science	Fixed	0	0	0	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0	0	0	0
Technology	Fixed	0	0	0	0	0	0	0	0
Foreign Language	Fixed	0	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0	0
Total Magnet Teachers		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Teacher FTE Adjustments	Fixed	0	0	0	0	0	0	0	0
Teacher FTE Adj Remarks									
Subtotal - Other Teachers		0	0	0	0	0	0	0	0
Athletic Periods		0	0	0	0	0	0	0	0
Students in Athletics		0							
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for Athletics		0	0	0	0	0	0	0	0
Swim Coach - High Schools	Fixed	0	0	0	0	0	0	0	0
Total Athletic Coaches		0	0	0	0	0	0	0	0
Campus Athletic Coordinator	Fixed	0	0	0	0	0	0	0	0
Athletic Trainers	Fixed	0	0	0	0	0	0	0	0
Performing Arts		0	0	0	0	0	0	0	0
Students in Performing Arts									
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for UIL Periods		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110
Enrollment Projection	Totals								
EE	75	1	0	1	0	0	0	0	0
PK	886	0	0	176	78	0	40	38	0
K	1141	0	0	129	57	85	44	86	0
1	1105	68	0	0	43	84	44	88	0
2	1051	78	0	0	45	76	40	85	0
3	1058	84	0	0	50	82	40	84	0
4	1042	79	0	0	44	77	40	81	0
5	1011	74	0	0	30	84	45	74	0
6	1099	58	0	0	34	46	50	70	0
7	1026	0	0	0	0	0	0	0	0
8	979	0	0	0	0	0	0	0	0
9	1083	0	0	0	0	0	0	0	0
10	1024	0	0	0	0	0	0	0	0
11	962	0	0	0	0	0	0	0	0
12	918	0	0	0	0	0	0	0	0
Total All Grades	14460	442	0	306	381	534	343	606	0
Total HS-PK Grades	886	0	0	176	78	0	40	38	0
Total Primary Grades	4355	230	0	129	195	327	168	343	0
Total Intermediate Grades	3152	211	0	0	108	207	135	225	0
Total K-6 Grades	7507	441	0	129	303	534	303	568	0
Total Elementaries	8280	442	0	306	381	534	343	606	0
Total 7-8 Grades	2005	0	0	0	0	0	0	0	0
Total Junior Highs	2412	0	0	0	0	0	0	0	0
Total 9-12 Grades	3987	0	0	0	0	0	0	0	0
Total High Schools	3963	0	0	0	0	0	0	0	0
Total Alternative Campuses	0	0	0	0	0	0	0	0	0
Student Periods		0	0	0	0	0	0	0	0
Teaching Periods per Teacher		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110
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Junior High Students - % by Grade and Subject

PE	6	0	0	0	0	0	0	0	0
Foreign Language	6	0	0	0	0	0	0	0	0
Language Arts	7	0	0	0	0	0	0	0	0
Math	7	0	0	0	0	0	0	0	0
Science	7	0	0	0	0	0	0	0	0
Social Studies	7	0	0	0	0	0	0	0	0
Fine Arts	7	0	0	0	0	0	0	0	0
Foreign Language	7	0	0	0	0	0	0	0	0
Speech	7	0	0	0	0	0	0	0	0
Health	7	0	0	0	0	0	0	0	0
PE	7	0	0	0	0	0	0	0	0
Language Arts	8	0	0	0	0	0	0	0	0
Math	8	0	0	0	0	0	0	0	0
Science	8	0	0	0	0	0	0	0	0
Social Studies	8	0	0	0	0	0	0	0	0
Fine Arts	8	0	0	0	0	0	0	0	0
Foreign Language	8	0	0	0	0	0	0	0	0
Speech	8	0	0	0	0	0	0	0	0
Health	8	0	0	0	0	0	0	0	0
PE	8	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Cunningham 108	Fain 109	Fannin 110
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High School Students % by Grade and Subject

Language Arts	9	0	0	0	0	0	0	0	0
Math	9	0	0	0	0	0	0	0	0
Science	9	0	0	0	0	0	0	0	0
Social Studies	9	0	0	0	0	0	0	0	0
Fine Arts	9	0	0	0	0	0	0	0	0
Career and Tech	9								
Foreign Language	9								
Health	9								
Speech	9								
PE	9	0	0	0	0	0	0	0	0
Language Arts	10	0	0	0	0	0	0	0	0
Math	10	0	0	0	0	0	0	0	0
Science	10	0	0	0	0	0	0	0	0
Social Studies	10	0	0	0	0	0	0	0	0
Fine Arts	10	0	0	0	0	0	0	0	0
Career and Tech	10								
Foreign Language	10								
Health	10								
Speech	10								
PE	10	0	0	0	0	0	0	0	0
Language Arts	11	0	0	0	0	0	0	0	0
Math	11	0	0	0	0	0	0	0	0
Science	11	0	0	0	0	0	0	0	0
Social Studies	11	0	0	0	0	0	0	0	0
Fine Arts	11	0	0	0	0	0	0	0	0
Career and Tech	11								
Foreign Language	11								
Health	11								
Speech	11								
PE	11	0	0	0	0	0	0	0	0
Language Arts	12	0	0	0	0	0	0	0	0
Math	12	0	0	0	0	0	0	0	0
Science	12	0	0	0	0	0	0	0	0
Social Studies	12	0	0	0	0	0	0	0	0
Fine Arts	12	0	0	0	0	0	0	0	0
Career and Tech	12								
Foreign Language	12								

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Health	12								
Speech	12								
PE	12	0	0	0	0	0	0	0	0
Students by Subject									
Language Arts		5885	0	0	0	0	0	0	0
Math		5354	0	0	0	0	0	0	0
Science		5418	0	0	0	0	0	0	0
Social Studies		5885	0	0	0	0	0	0	0
Fine Arts		1772	0	0	0	0	0	0	0
Career and Tech	Contact Hrs	3887	0	0	0	0	0	0	0
Foreign Language		1996	0	0	0	0	0	0	0
Health		1008	0	0	0	0	0	0	0
Speech		809	0	0	0	0	0	0	0
PE		1904	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Regular FTE's									
Principal	25.5	1	1	1	1	0	1	1	0
Asst Prin	23	1	0.5	0	1	0	1	1	0
Teachers	709.25	33.0	27.0	13.0	19.0	1.0	25.0	22.0	0.0
Counselors	23.5	1	0.5	0.5	0	0	0	0	0
Librarians	20.5	1	1	0.5	0.5	0	1	1	0
Trainers	6	0	0	0	0	0	0	0	0
Nurse	3	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	35	1	1	1.5	1.5	0	1	1	0
Facilitators	1.5	0	0	0	0	0	0	0.5	0
Coordinators	7	0	0	0	0	0	0	1	0
Social Workers	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	25	1	1	1	1	0	1	1	0
Clerks	58	2	2	0	1	0	2	2	0
Stipends									
Total Regular Ed FTE's	937.25	41	34	17.5	25	1	32	30.5	0
Projected Enrollment	14460	609	460	208	401	87	458	452	0
Students per Teacher	20.4	18.5	17.0	16.0	21.1	87.0	18.3	20.5	0.0
Students per Reg Ed FTE's	15.4	14.9	13.5	11.9	16.0	87.0	14.3	14.8	0.0
Average Used in Comparability				Small		Closed			Closed
Versus Average (for Comparability)		-0.14%	-9.04%		7.84%		-3.77%	-0.36%	

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Principal	Fixed	1	1	1	1	0	1	1	0
Secretary	Fixed	1	1	1	1	0	1	1	0
Elem Asst Prin/Couns	0	0							
	1	0.5							
	401	1							
	501	1.5							
	601	2							
Combined Asst Prin/Counselor Allotment		2	1	0.5	1	0	1	1	0
Allocated to Counselors	Fixed	1	0.5	0.5	0	0	0	0	0
Balance to Asst. Principals		1	0.5	0	1	0	1	1	0
JH Asst. Principals	Fixed	0	0	0	0	0	0	0	0
JH Counselors	Fixed	0	0	0	0	0	0	0	0
Coordinators	Fixed	0	0	0	0	0	0	0	0
Facilitators	Fixed	0	0	0	0	0	0	0	0
Magnet Technology/Facilitator	Fixed	0	0	0	0	0	0	0.5	0
Magnet Coordinator	Fixed	0	0	0	0	0	0	1	0
HS Asst Principals	0	0							
	401	1							
	701	2							
	1401	3							
	3001	3							
HS Asst Principals		0	0	0	0	0	0	0	0
HS Counselors	0	0							
	1	1							
	401	2							
	801	3							
	1201	4							
	1601	5							
	2501	5							
HS Counselors		0	0	0	0	0	0	0	0
HS Clerks	0	0							
	1	1							
	301	2							

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Fowler	Franklin	Haynes	Houston	Farris	Jefferson	Lamar	McGaha
			111	112	114	116	130	118	119	120
HS Clerks	451	3								
	601	4								
	751	5								
	901	6								
	1051	7								
	1201	8								
	1351	9								
	1501	10								
	1651	11								
	1801	12								
JH Clerks	Fixed		0	0	0	0	0	0	0	0
Elementary Clerks	0	0								
	301	1								
	451	2								
	601	2								
	751	2								
			2	2	0	1	0	2	2	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Elementary Librarians		0	0							
		1	0.5							
		451	1							
		751	1							
Elementary Librarians			1	1	0.5	0.5	0	1	1	0
Elementary Librarian FTE Adjustment	Fixed		0	0	0	0	0	0	0	0
Junior High Librarians	Fixed		0	0	0	0	0	0	0	0
HS Librarians	Fixed		0	0	0	0	0	0	0	0
JH Library Aides	Fixed		0	0	0	0	0	0	0	0
HS Library Aides	Fixed		0	0	0	0	0	0	0	0
Elementary PE Aide		0	0							
		1	0							
		251	0							
		501	0							
PE Aide			0	0	0	0	0	0	0	0
Elementary Library Aide		0	0							
		1	0.5							
		451	0							
		751	0							
Library Aide			0	0	0.5	0.5	0	0	0	0
Registered Nurse		0	0							
		701	1							
		1001	1							
		1501	1							
Registered Nurse			0	0	0	0	0	0	0	0
Licensed Vocational Nurse		0	1							
		701	0							
		1001	0.5							
		1501	1							
Licensed Vocational Nurse (Paraprofessional)			1	1	1	1	0	1	1	0
Nurse's Aide Adjustment	Fixed		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Instructional Aides	Fixed	0	0	0	0	0	0	0	0
Coaching Aides	Fixed	0	0	0	0	0	0	0	0
Bus Monitors/Disc. Aides	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Elementary Reg Teachers	Round Up	Class Size								
Kindergarden	0.2	22	4	1	2	3	1	3	3	0
First	0.2	22	4	4	2	3	0	3	3	0
Second	0.2	22	4	4	1	2	0	3	3	0
Third	0.2	22	4	4	2	3	0	3	3	0
Fourth	0.2	22	4	4	1	2	0	3	3	0
Fifth	0.2	28	3	3	1	2	0	2	2	0
Sixth	0.2	28	3	2	1	2	0	3	0	0
Elementary Teachers by Grade			26	22	10	17	1	20	17	0
Excess Capacity - Elementary Grades										
Kindergarden			2	0	11	2	0	6	4	0
First			0	5	17	9	0	1	(4)	0
Second			(2)	12	0	(2)	0	2	(4)	0
Third			1	0	10	9	0	2	(1)	0
Fourth			3	11	0	4	0	7	(2)	0
Fifth			(4)	20	0	4	0	(2)	4	0
Sixth			(1)	6	7	9	0	16	0	0
Less: Bilingual Teachers										
Kindergarden			0	0	0	1	0	0	0	0
First			0	0	0	1	0	0	1	0
Second			0	0	0	0	0	0	0	0
Third			0	0	0	0	0	0	0	0
Bilingual Teachers			0	0	0	2	0	0	1	0
Classroom Teachers, net of BL										
Kindergarden			4	1	2	2	1	3	3	0
First			4	4	2	2	0	3	2	0
Second			4	4	1	2	0	3	3	0
Third			4	4	2	3	0	3	3	0
Fourth			4	4	1	2	0	3	3	0
Fifth			3	3	1	2	0	2	2	0
Sixth			3	2	1	2	0	3	0	0
Elementary Reg Classroom Teachers			26.0	22.0	10.0	15.0	1.0	20.0	16.0	0.0
	All Students									

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Elementary PE Teachers	0	0								
	1	1								
	251	2								
	501	3								
Elementary PE Teachers			3	2	1	2	0	2	2	0
	K-6 Students									
Elementary Elective Teacher	0	0								
	1	1								
	187	2								
	373	3								
	559	4								
Elementary Elective Teacher			4	3	2	2	0	3	3	0
Music Teacher FTE Assignment	Fixed		1	1	1	1	0	1	1	0
Art Teacher FTE Assignment	Fixed		1	1	1	1	0	1	1	0
Technology Teacher FTE Assignment	Fixed		1	1	0	0	0	1	1	0
Balance to Other Elective FTE's			1	0	0	0	0	0	0	0
Remarks										
Total Elementary Teachers			33.0	27.0	13.0	21.0	1.0	25.0	22.0	0.0
Total Bilingual Classroom Teachers			0.0	0.0	0.0	2.0	0.0	0.0	1.0	0.0
Regular Classroom Teachers (Less BL)			33.0	27.0	13.0	19.0	1.0	25.0	21.0	0.0
Junior High Reg Ed Teachers										
Language Arts	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE (Grades 6-8)	35	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	Fixed		0	0	0	0	0	0	0	0
Remarks										

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Less: Career Tech

Subtotal - Core Teachers

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
High School Reg Ed Teachers									
Language Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career and Tech		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal - Core Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Career and Technology Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: High School Allotment Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Teacher (male/female)	Fixed	0	0	0	0	0	0	0	0
ROTC Teacher	Fixed	0	0	0	0	0	0	0	0
Journalism Teacher	Fixed	0	0	0	0	0	0	0	0
Dyslexia/504 Teacher	Fixed	0	0	0	0	0	0	0	0
PALS Teacher	Fixed	0	0	0	0	0	0	0	0
Hot Topics/CPR	Fixed	0	0	0	0	0	0	0	0
Discipline Teacher (OCS)	Fixed	0	0	0	0	0	0	0	0
Other Teachers	Fixed	0	0	0	0	0	0	0	0
Description of Elective									
PYP/MYP/IB Magnet Teachers									
Kindergarten	Fixed	0	0	0	0	0	0	0	0
First	Fixed	0	0	0	0	0	0	0	0
Second	Fixed	0	0	0	0	0	0	0	0
Third	Fixed	0	0	0	0	0	0	0	0
Fourth	Fixed	0	0	0	0	0	0	0	0
Fifth	Fixed	0	0	0	0	0	0	0	0
Sixth	Fixed	0	0	0	0	0	0	0	0
Language Arts	Fixed	0	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Science	Fixed	0	0	0	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0	0	0	0
Technology	Fixed	0	0	0	0	0	0	0	0
Foreign Language	Fixed	0	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	1	0
								Art/Foreign Lang.	
Total Magnet Teachers		0	0	0	0	0	0	1	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Teacher FTE Adjustments	Fixed	0	0	0	0	0	0	0	0
Teacher FTE Adj Remarks									
Subtotal - Other Teachers		0	0	0	0	0	0	0	0
Athletic Periods		0	0	0	0	0	0	0	0
Students in Athletics									
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for Athletics		0	0	0	0	0	0	0	0
Swim Coach - High Schools	Fixed	0	0	0	0	0	0	0	0
Total Athletic Coaches		0	0	0	0	0	0	0	0
Campus Athletic Coordinator	Fixed	0	0	0	0	0	0	0	0
Athletic Trainers	Fixed	0	0	0	0	0	0	0	0
Performing Arts		0	0	0	0	0	0	0	0
Students in Performing Arts									
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for UIL Periods		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Enrollment Projection	Totals								
EE	75	0	0	1	0	7	0	5	0
PK	886	0	0	20	38	58	20	58	0
K	1141	86	22	33	64	22	60	62	0
1	1105	88	83	27	57	0	65	70	0
2	1051	90	76	22	46	0	64	70	0
3	1058	87	88	34	57	0	64	67	0
4	1042	85	77	22	40	0	59	68	0
5	1011	88	64	28	52	0	58	52	0
6	1099	85	50	21	47	0	68	0	0
7	1026	0	0	0	0	0	0	0	0
8	979	0	0	0	0	0	0	0	0
9	1083	0	0	0	0	0	0	0	0
10	1024	0	0	0	0	0	0	0	0
11	962	0	0	0	0	0	0	0	0
12	918	0	0	0	0	0	0	0	0
Total All Grades	14460	609	460	208	401	87	458	452	0
Total HS-PK Grades	886	0	0	20	38	58	20	58	0
Total Primary Grades	4355	351	269	116	224	22	253	269	0
Total Intermediate Grades	3152	258	191	71	139	0	185	120	0
Total K-6 Grades	7507	609	460	187	363	22	438	389	0
Total Elementaries	8280	609	460	208	401	87	458	452	0
Total 7-8 Grades	2005	0	0	0	0	0	0	0	0
Total Junior Highs	2412	0	0	0	0	0	0	0	0
Total 9-12 Grades	3987	0	0	0	0	0	0	0	0
Total High Schools	3963	0	0	0	0	0	0	0	0
Total Alternative Campuses	0	0	0	0	0	0	0	0	0
Student Periods		0	0	0	0	0	0	0	0
Teaching Periods per Teacher		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Junior High Students - % by Grade and Subject									
PE	6	0	0	0	0	0	0	0	0
Foreign Language	6	0	0	0	0	0	0	0	0
Language Arts	7	0	0	0	0	0	0	0	0
Math	7	0	0	0	0	0	0	0	0
Science	7	0	0	0	0	0	0	0	0
Social Studies	7	0	0	0	0	0	0	0	0
Fine Arts	7	0	0	0	0	0	0	0	0
Foreign Language	7	0	0	0	0	0	0	0	0
Speech	7	0	0	0	0	0	0	0	0
Health	7	0	0	0	0	0	0	0	0
PE	7	0	0	0	0	0	0	0	0
Language Arts	8	0	0	0	0	0	0	0	0
Math	8	0	0	0	0	0	0	0	0
Science	8	0	0	0	0	0	0	0	0
Social Studies	8	0	0	0	0	0	0	0	0
Fine Arts	8	0	0	0	0	0	0	0	0
Foreign Language	8	0	0	0	0	0	0	0	0
Speech	8	0	0	0	0	0	0	0	0
Health	8	0	0	0	0	0	0	0	0
PE	8	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
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High School Students % by Grade and Subject

Language Arts	9	0	0	0	0	0	0	0	0
Math	9	0	0	0	0	0	0	0	0
Science	9	0	0	0	0	0	0	0	0
Social Studies	9	0	0	0	0	0	0	0	0
Fine Arts	9	0	0	0	0	0	0	0	0
Career and Tech	9								
Foreign Language	9								
Health	9								
Speech	9								
PE	9	0	0	0	0	0	0	0	0
Language Arts	10	0	0	0	0	0	0	0	0
Math	10	0	0	0	0	0	0	0	0
Science	10	0	0	0	0	0	0	0	0
Social Studies	10	0	0	0	0	0	0	0	0
Fine Arts	10	0	0	0	0	0	0	0	0
Career and Tech	10								
Foreign Language	10								
Health	10								
Speech	10								
PE	10	0	0	0	0	0	0	0	0
Language Arts	11	0	0	0	0	0	0	0	0
Math	11	0	0	0	0	0	0	0	0
Science	11	0	0	0	0	0	0	0	0
Social Studies	11	0	0	0	0	0	0	0	0
Fine Arts	11	0	0	0	0	0	0	0	0
Career and Tech	11								
Foreign Language	11								
Health	11								
Speech	11								
PE	11	0	0	0	0	0	0	0	0
Language Arts	12	0	0	0	0	0	0	0	0
Math	12	0	0	0	0	0	0	0	0
Science	12	0	0	0	0	0	0	0	0
Social Studies	12	0	0	0	0	0	0	0	0
Fine Arts	12	0	0	0	0	0	0	0	0
Career and Tech	12								
Foreign Language	12								

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Health	12								
Speech	12								
PE	12	0	0	0	0	0	0	0	0
Students by Subject									
Language Arts		5885	0	0	0	0	0	0	0
Math		5354	0	0	0	0	0	0	0
Science		5418	0	0	0	0	0	0	0
Social Studies		5885	0	0	0	0	0	0	0
Fine Arts		1772	0	0	0	0	0	0	0
Career and Tech	Contact Hrs	3887	0	0	0	0	0	0	0
Foreign Language		1996	0	0	0	0	0	0	0
Health		1008	0	0	0	0	0	0	0
Speech		809	0	0	0	0	0	0	0
PE		1904	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam	Sheppard	Washington	West	Special Ser	Scotland	Southern	Northwest
		121	123	125	126	115	128	129	207
Regular FTE's									
Principal	25.5	1	1	1	1	0	1	1	0
Asst Prin	23	0.5	0	1	1	0	0	0.5	0
Teachers	709.25	24.0	16.0	22.0	27.0	0.0	22.5	29.0	0.0
Counselors	23.5	0.5	0.5	0	0	0	1	1	0
Librarians	20.5	0.5	0.5	0.5	1	0	1	1	0
Trainers	6	0	0	0	0	0	0	0	0
Nurse	3	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	35	1.5	1.5	1.5	1	0	1	1	0
Facilitators	1.5	0	0	0.5	0	0	0	0	0
Coordinators	7	0	0	0.5	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	25	1	1	1	1	0	1	1	0
Clerks	58	1	0	1	2	0	2	2	0
Stipends									
Total Regular Ed FTE's	937.25	30	20.5	29	34	0	29.5	36.5	0
Projected Enrollment	14460	444	259	407	474	126	489	570	51
Students per Teacher	20.4	18.5	16.2	18.5	17.6	0.0	21.7	19.7	0.0
Students per Reg Ed FTE's	15.4	14.8	12.6	14.0	13.9	0.0	16.6	15.6	0.0
Average Used in Comparability			Small					14.9	
Versus Average (for Comparability)		-0.50%		-5.64%	-6.27%	NA	11.45%	4.99%	NA

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Principal	Fixed	1	1	1	1	0	1	1	0
Secretary	Fixed	1	1	1	1	0	1	1	0
Elem Asst Prin/Couns	0	0							
	1	0.5							
	401	1							
	501	1.5							
	601	2							
Combined Asst Prin/Counselor Allotment		1	0.5	1	1	0	1	1.5	0
Allocated to Counselors	Fixed	0.5	0.5	0	0	0	1	1	0
Balance to Asst. Principals		0.5	0	1	1	0	0	0.5	0
JH Asst. Principals	Fixed	0	0	0	0	0	0	0	0
JH Counselors	Fixed	0	0	0	0	0	0	0	0
Coordinators	Fixed	0	0	0	0	0	0	0	0
Facilitators	Fixed	0	0	0	0	0	0	0	0
Magnet Technology/Facilitator	Fixed	0	0	0.5	0	0	0	0	0
Magnet Coordinator	Fixed	0	0	0.5	0	0	0	0	0
HS Asst Principals	0	0							
	401	1							
	701	2							
	1401	3							
	3001	3							
HS Asst Principals		0	0	0	0	0	0	0	0
HS Counselors	0	0							
	1	1							
	401	2							
	801	3							
	1201	4							
	1601	5							
	2501	5							
HS Counselors		0	0	0	0	0	0	0	0
HS Clerks	0	0							
	1	1							
	301	2							

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
HS Clerks	451	3							
	601	4							
	751	5							
	901	6							
	1051	7							
	1201	8							
	1351	9							
	1501	10							
	1651	11							
	1801	12							
JH Clerks	Fixed	0	0	0	0	0	0	0	0
Elementary Clerks	0	0							
	301	1							
	451	2							
	601	2							
	751	2							
		1	0	1	2	0	2	2	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Milam	Sheppard	Washington	West	Special Ser	Scotland	Southern	Northwest
			121	123	125	126	115	128	129	207
Elementary Librarians		0	0							
		1	0.5							
		451	1							
		751	1							
Elementary Librarians			0.5	0.5	0.5	1	0	1	1	0
Elementary Librarian FTE Adjustment	Fixed		0	0	0	0	0	0	0	0
Junior High Librarians	Fixed		0	0	0	0	0	0	0	0
HS Librarians	Fixed		0	0	0	0	0	0	0	0
JH Library Aides	Fixed		0	0	0	0	0	0	0	0
HS Library Aides	Fixed		0	0	0	0	0	0	0	0
Elementary PE Aide		0	0							
		1	0							
		251	0							
		501	0							
PE Aide			0	0	0	0	0	0	0	0
Elementary Library Aide		0	0							
		1	0.5							
		451	0							
		751	0							
Library Aide			0.5	0.5	0.5	0	0	0	0	0
Registered Nurse		0	0							
		701	1							
		1001	1							
		1501	1							
Registered Nurse			0	0	0	0	0	0	0	0
Licensed Vocational Nurse		0	1							
		701	0							
		1001	0.5							
		1501	1							
Licensed Vocational Nurse (Paraprofessional)			1	1	1	1	0	1	1	0
Nurse's Aide Adjustment	Fixed		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Instructional Aides	Fixed	0	0	0	0	0	0	0	0
Coaching Aides	Fixed	0	0	0	0	0	0	0	0
Bus Monitors/Disc. Aides	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207	
Elementary Reg Teachers	Round Up	Class Size									
Kindergarten	0.2	22	3	2	3	3	0	3	5	0	
First	0.2	22	3	2	2	4	0	4	4	0	
Second	0.2	22	3	2	2	3	0	3	4	0	
Third	0.2	22	3	2	2	3	0	3	4	0	
Fourth	0.2	22	3	2	3	3	0	3	4	0	
Fifth	0.2	28	2	1	2	3	0	3	3	0	
Sixth	0.2	28	2	1	3	3	0	2	2	0	
Elementary Teachers by Grade			19	12	17	22	0	21	26	0	
Excess Capacity - Elementary Grades											
Kindergarten			4	3	9	3	0	3	10	0	
First			2	10	(2)	15	0	13	(2)	0	
Second			3	9	(1)	3	0	(4)	10	0	
Third			8	16	13	2	0	4	12	0	
Fourth			4	16	8	4	0	(2)	0	0	
Fifth			3	0	4	13	0	14	1	0	
Sixth			14	3	4	6	0	(3)	1	0	
Less: Bilingual Teachers											
Kindergarten			0	0	0	0	0	0.5	1	0	
First			0	0	0	0	0	1	1	0	
Second			0	0	0	0	0	1	1	0	
Third			0	0	0	0	0	1	1	0	
Bilingual Teachers			0	0	0	0	0	3.5	4	0	
Classroom Teachers, net of BL											
Kindergarten			3	2	3	3	0	2.5	4	0	
First			3	2	2	4	0	3	3	0	
Second			3	2	2	3	0	2	3	0	
Third			3	2	2	3	0	2	3	0	
Fourth			3	2	3	3	0	3	4	0	
Fifth			2	1	2	3	0	3	3	0	
Sixth			2	1	3	3	0	2	2	0	
Elementary Reg Classroom Teachers			19.0	12.0	17.0	22.0	0.0	17.5	22.0	0.0	
	All Students										

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Milam	Sheppard	Washington	West	Special Ser	Scotland	Southern	Northwest
			121	123	125	126	115	128	129	207
Elementary PE Teachers	0	0								
	1	1								
	251	2								
	501	3								
Elementary PE Teachers			2	2	2	2	0	2	3	0
	K-6 Students									
Elementary Elective Teacher	0	0								
	1	1								
	187	2								
	373	3								
	559	4								
Elementary Elective Teacher			3	2	2	3	0	3	4	0
Music Teacher FTE Assignment	Fixed		1	1	1	1	0	1	1	0
Art Teacher FTE Assignment	Fixed		1	1	1	1	0	1	1	0
Technology Teacher FTE Assignment	Fixed		1	0	0	1	0	1	1	0
Balance to Other Elective FTE's			0	0	0	0	0	0	1	0
Remarks										
Total Elementary Teachers			24.0	16.0	21.0	27.0	0.0	26.0	33.0	0.0
Total Bilingual Classroom Teachers			0.0	0.0	0.0	0.0	0.0	3.5	4.0	0.0
Regular Classroom Teachers (Less BL)			24.0	16.0	21.0	27.0	0.0	22.5	29.0	0.0
Junior High Reg Ed Teachers										
Language Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career Tech		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE (Grades 6-8)	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	Fixed		0	0	0	0	0	0	0	0
Remarks										

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Less: Career Tech

Subtotal - Core Teachers

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
High School Reg Ed Teachers									
Language Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career and Tech		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Electives	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal - Core Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Career and Technology Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: High School Allotment Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE Teacher (male/female)	Fixed	0	0	0	0	0	0	0	0
ROTC Teacher	Fixed	0	0	0	0	0	0	0	0
Journalism Teacher	Fixed	0	0	0	0	0	0	0	0
Dyslexia/504 Teacher	Fixed	0	0	0	0	0	0	0	0
PALS Teacher	Fixed	0	0	0	0	0	0	0	0
Hot Topics/CPR	Fixed	0	0	0	0	0	0	0	0
Discipline Teacher (OCS)	Fixed	0	0	0	0	0	0	0	0
Other Teachers	Fixed	0	0	0	0	0	0	0	0
Description of Elective									
PYP/MYP/IB Magnet Teachers									
Kindergarten	Fixed	0	0	0	0	0	0	0	0
First	Fixed	0	0	0	0	0	0	0	0
Second	Fixed	0	0	0	0	0	0	0	0
Third	Fixed	0	0	0	0	0	0	0	0
Fourth	Fixed	0	0	0	0	0	0	0	0
Fifth	Fixed	0	0	0	0	0	0	0	0
Sixth	Fixed	0	0	0	0	0	0	0	0
Language Arts	Fixed	0	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Science	Fixed	0	0	0	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0	0	0	0
Technology	Fixed	0	0	0	0	0	0	0	0
Foreign Language	Fixed	0	0	1	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0	0
Total Magnet Teachers		0	0	1	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Teacher FTE Adjustments	Fixed	0	0	0	0	0	0	0	0
Teacher FTE Adj Remarks									
Subtotal - Other Teachers		0	0	0	0	0	0	0	0
Athletic Periods		0	0	0	0	0	0	0	0
Students in Athletics									
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for Athletics		0	0	0	0	0	0	0	0
Swim Coach - High Schools	Fixed	0	0	0	0	0	0	0	0
Total Athletic Coaches		0	0	0	0	0	0	0	0
Campus Athletic Coordinator	Fixed	0	0	0	0	0	0	0	0
Athletic Trainers	Fixed	0	0	0	0	0	0	0	0
Performing Arts		0	0	0	0	0	0	0	0
Students in Performing Arts									
Average Students per Staff		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers for UIL Periods		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Enrollment Projection	Totals								
EE	75	0	0	0	0	56	0	0	0
PK	886	40	40	38	0	0	22	0	51
K	1141	62	41	57	63	5	63	100	0
1	1105	64	34	46	73	6	75	90	0
2	1051	63	35	45	63	5	70	78	0
3	1058	58	28	31	64	2	62	76	0
4	1042	62	28	58	62	4	68	88	0
5	1011	53	28	52	71	5	70	83	0
6	1099	42	25	80	78	6	59	55	0
7	1026	0	0	0	0	7	0	0	0
8	979	0	0	0	0	6	0	0	0
9	1083	0	0	0	0	9	0	0	0
10	1024	0	0	0	0	6	0	0	0
11	962	0	0	0	0	4	0	0	0
12	918	0	0	0	0	5	0	0	0
Total All Grades	14460	444	259	407	474	126	489	570	51
Total HS-PK Grades	886	40	40	38	0	0	22	0	51
Total Primary Grades	4355	247	138	179	263	18	270	344	0
Total Intermediate Grades	3152	157	81	190	211	15	197	226	0
Total K-6 Grades	7507	404	219	369	474	33	467	570	0
Total Elementaries	8280	444	259	407	474	126	489	570	51
Total 7-8 Grades	2005	0	0	0	0	13	0	0	0
Total Junior Highs	2412	0	0	0	0	0	0	0	0
Total 9-12 Grades	3987	0	0	0	0	24	0	0	0
Total High Schools	3963	0	0	0	0	0	0	0	0
Total Alternative Campuses	0	0	0	0	0	0	0	0	0
Student Periods		0	0	0	0	0	0	0	0
Teaching Periods per Teacher		0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Junior High Students - % by Grade and Subject									
PE	6	0	0	0	0	0	0	0	0
Foreign Language	6	0	0	0	0	0	0	0	0
Language Arts	7	0	0	0	0	0	0	0	0
Math	7	0	0	0	0	0	0	0	0
Science	7	0	0	0	0	0	0	0	0
Social Studies	7	0	0	0	0	0	0	0	0
Fine Arts	7	0	0	0	0	0	0	0	0
Foreign Language	7	0	0	0	0	0	0	0	0
Speech	7	0	0	0	0	0	0	0	0
Health	7	0	0	0	0	0	0	0	0
PE	7	0	0	0	0	0	0	0	0
Language Arts	8	0	0	0	0	0	0	0	0
Math	8	0	0	0	0	0	0	0	0
Science	8	0	0	0	0	0	0	0	0
Social Studies	8	0	0	0	0	0	0	0	0
Fine Arts	8	0	0	0	0	0	0	0	0
Foreign Language	8	0	0	0	0	0	0	0	0
Speech	8	0	0	0	0	0	0	0	0
Health	8	0	0	0	0	0	0	0	0
PE	8	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
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High School Students % by Grade and Subject

Language Arts	9	0	0	0	0	0	0	0
Math	9	0	0	0	0	0	0	0
Science	9	0	0	0	0	0	0	0
Social Studies	9	0	0	0	0	0	0	0
Fine Arts	9	0	0	0	0	0	0	0
Career and Tech	9							
Foreign Language	9							
Health	9							
Speech	9							
PE	9	0	0	0	0	0	0	0
Language Arts	10	0	0	0	0	0	0	0
Math	10	0	0	0	0	0	0	0
Science	10	0	0	0	0	0	0	0
Social Studies	10	0	0	0	0	0	0	0
Fine Arts	10	0	0	0	0	0	0	0
Career and Tech	10							
Foreign Language	10							
Health	10							
Speech	10							
PE	10	0	0	0	0	0	0	0
Language Arts	11	0	0	0	0	0	0	0
Math	11	0	0	0	0	0	0	0
Science	11	0	0	0	0	0	0	0
Social Studies	11	0	0	0	0	0	0	0
Fine Arts	11	0	0	0	0	0	0	0
Career and Tech	11							
Foreign Language	11							
Health	11							
Speech	11							
PE	11	0	0	0	0	0	0	0
Language Arts	12	0	0	0	0	0	0	0
Math	12	0	0	0	0	0	0	0
Science	12	0	0	0	0	0	0	0
Social Studies	12	0	0	0	0	0	0	0
Fine Arts	12	0	0	0	0	0	0	0
Career and Tech	12							
Foreign Language	12							

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Health	12								
Speech	12								
PE	12	0	0	0	0	0	0	0	0
Students by Subject									
Language Arts		5885	0	0	0	0	0	0	0
Math		5354	0	0	0	0	0	0	0
Science		5418	0	0	0	0	0	0	0
Social Studies		5885	0	0	0	0	0	0	0
Fine Arts		1772	0	0	0	0	0	0	0
Career and Tech	Contact Hrs	3887	0	0	0	0	0	0	0
Foreign Language		1996	0	0	0	0	0	0	0
Health		1008	0	0	0	0	0	0	0
Speech		809	0	0	0	0	0	0	0
PE		1904	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
Regular FTE's				
Principal	25.5	0	0	0
Asst Prin	23	0	0	0
Teachers	709.25	0.0	0.0	1.1
Counselors	23.5	0	0	0
Librarians	20.5	0	0	0
Trainers	6	0	0	0
Nurse	3	0	0	0
Diagnosticians	0	0	0	0
Speech Ther.	0	0	0	0
Psychologist	0	0	0	0
OT/MT	0	0	0	0
Aides	35	0	0	0
Facilitators	1.5	0	0	0
Coordinators	7	0	0	0
Social Workers	0	0	0	0
Service	0	0	0	0
Secretary	25	0	0	0
Clerks	58	0	0	0
Stipends				
Total Regular Ed FTE's	937.25	0	0	1.1
Projected Enrollment	14460	122	51	30
Students per Teacher	20.4	0.0	0.0	27.3
Students per Reg Ed FTE's	15.4	0.0	0.0	27.3
Average Used in Comparability		NA	NA	NA
Versus Average (for Comparability)				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
Principal	Fixed	0	0	0
Secretary	Fixed	0	0	0
Elem Asst Prin/Couns	0	0		
	1	0.5		
	401	1		
	501	1.5		
	601	2		
Combined Asst Prin/Counselor Allotment		0	0	0
Allocated to Counselors	Fixed	0	0	0
Balance to Asst. Principals		0	0	0
JH Asst. Principals	Fixed	0	0	0
JH Counselors	Fixed	0	0	0
Coordinators	Fixed	0	0	0
Facilitators	Fixed	0	0	0
Magnet Technology/Facilitator	Fixed	0	0	0
Magnet Coordinator	Fixed	0	0	0
HS Asst Principals	0	0		
	401	1		
	701	2		
	1401	3		
	3001	3		
HS Asst Principals		0	0	0
HS Counselors	0	0		
	1	1		
	401	2		
	801	3		
	1201	4		
	1601	5		
	2501	5		
HS Counselors		0	0	0
HS Clerks	0	0		
	1	1		
	301	2		

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Rosewood 208	Paul Irwin 209	QuickStep
HS Clerks	451	3			
	601	4			
	751	5			
	901	6			
	1051	7			
	1201	8			
	1351	9			
	1501	10			
	1651	11			
	1801	12			
			0	0	0
JH Clerks	Fixed		0	0	0
Elementary Clerks	0	0			
	301	1			
	451	2			
	601	2			
	751	2			
				0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood 208	Paul Irwin 209	QuickStep
Elementary Librarians		0	0	
		1	0.5	
		451	1	
		751	1	
Elementary Librarians		0	0	0
Elementary Librarian FTE Adjustment	Fixed	0	0	0
Junior High Librarians	Fixed	0	0	0
HS Librarians	Fixed	0	0	0
JH Library Aides	Fixed	0	0	0
HS Library Aides	Fixed	0	0	0
Elementary PE Aide		0	0	
		1	0	
		251	0	
		501	0	
PE Aide		0	0	0
Elementary Library Aide		0	0	
		1	0.5	
		451	0	
		751	0	
Library Aide		0	0	0
Registered Nurse		0	0	
		701	1	
		1001	1	
		1501	1	
Registered Nurse		0	0	0
Licensed Vocational Nurse		0	1	
		701	0	
		1001	0.5	
		1501	1	
Licensed Vocational Nurse (Paraprofessional)		0	0	0
Nurse's Aide Adjustment	Fixed	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood 208	Paul Irwin 209	QuickStep
Instructional Aides	Fixed	0	0	0
Coaching Aides	Fixed	0	0	0
Bus Monitors/Disc. Aides	Fixed	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

			Rosewood 208	Paul Irwin 209	QuickStep
Elementary Reg Teachers	Round Up	Class Size			
Kindergarden	0.2	22	0	0	0
First	0.2	22	0	0	0
Second	0.2	22	0	0	0
Third	0.2	22	0	0	0
Fourth	0.2	22	0	0	0
Fifth	0.2	28	0	0	0
Sixth	0.2	28	0	0	1
Elementary Teachers by Grade			0	0	1
Excess Capacity - Elementary Grades					
Kindergarden			0	0	0
First			0	0	0
Second			0	0	0
Third			0	0	0
Fourth			0	0	0
Fifth			0	0	0
Sixth			0	0	(2)
Less: Bilingual Teachers					
Kindergarden			0	0	0
First			0	0	0
Second			0	0	0
Third			0	0	0
Bilingual Teachers			0	0	0
Classroom Teachers, net of BL					
Kindergarden			0	0	0
First			0	0	0
Second			0	0	0
Third			0	0	0
Fourth			0	0	0
Fifth			0	0	0
Sixth			0	0	1
Elementary Reg Classroom Teachers			0.0	0.0	1.0
	All Students				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood 208	Paul Irwin 209	QuickStep
Elementary PE Teachers	0	0		
	1	1		
	251	2		
	501	3		
Elementary PE Teachers		0	0	0
Elementary Elective Teacher	K-6 Students			
	0	0		
	1	1		
	187	2		
	373	3		
	559	4		
Elementary Elective Teacher		0	0	0
Music Teacher FTE Assignment	Fixed	0	0	0
Art Teacher FTE Assignment	Fixed	0	0	0
Technology Teacher FTE Assignment	Fixed	0	0	0
Balance to Other Elective FTE's		0	0	0
Remarks				
Total Elementary Teachers		0.0	0.0	1.0
Total Bilingual Classroom Teachers		0.0	0.0	0.0
Regular Classroom Teachers (Less BL)		0.0	0.0	1.0
Junior High Reg Ed Teachers				
Language Arts	26	0.0	0.0	0.0
Math	26	0.0	0.0	0.0
Science	25	0.0	0.0	0.0
Social Studies	26	0.0	0.0	0.0
Health	26	0.0	0.0	0.0
Speech	26	0.0	0.0	0.0
Foreign Language	26	0.0	0.0	0.0
Fine Arts	26	0.0	0.0	0.0
Career Tech		0.0	0.0	0.0
PE (Grades 6-8)	35	0.0	0.0	0.1
Other Electives	26	0.0	0.0	0.0
Other	Fixed	0	0	0
Remarks				

Wichita Falls ISD
2008-2009 Reg Ed Staffing

	Rosewood 208	Paul Irwin 209	QuickStep
Less: Career Tech	0.0	0.0	0.0
Subtotal - Core Teachers	0.0	0.0	0.1

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood 208	Paul Irwin 209	QuickStep
High School Reg Ed Teachers				
Language Arts		26	0.0	0.0
Math		26	0.0	0.0
Science		25	0.0	0.0
Social Studies		26	0.0	0.0
Fine Arts		26	0.0	0.0
Career and Tech			0.0	0.0
Foreign Language		26	0.0	0.0
Health		26	0.0	0.0
Speech		26	0.0	0.0
PE		35	0.0	0.0
Other Electives		26	0.0	0.0
Subtotal - Core Teachers			0.0	0.0
Less: Career and Technology Teachers			0.0	0.0
Less: High School Allotment Teachers			0.0	0.0
PE Teacher (male/female)	Fixed	0	0	0
ROTC Teacher	Fixed	0	0	0
Journalism Teacher	Fixed	0	0	0
Dyslexia/504 Teacher	Fixed	0	0	0
PALS Teacher	Fixed	0	0	0
Hot Topics/CPR	Fixed	0	0	0
Discipline Teacher (OCS)	Fixed	0	0	0
Other Teachers	Fixed	0	0	0
Description of Elective				
PYP/MYP/IB Magnet Teachers				
Kindergarten	Fixed	0	0	0
First	Fixed	0	0	0
Second	Fixed	0	0	0
Third	Fixed	0	0	0
Fourth	Fixed	0	0	0
Fifth	Fixed	0	0	0
Sixth	Fixed	0	0	0
Language Arts	Fixed	0	0	0
Math	Fixed	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
Science	Fixed	0	0	0
Social Studies	Fixed	0	0	0
Technology	Fixed	0	0	0
Foreign Language	Fixed	0	0	0
Other	Fixed	0	0	0
Total Magnet Teachers		0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood 208	Paul Irwin 209	QuickStep
Teacher FTE Adjustments	Fixed	0	0	0
Teacher FTE Adj Remarks				
Subtotal - Other Teachers		0	0	0
Athletic Periods		0	0	0
Students in Athletics				
Average Students per Staff		0.0	0.0	0.0
Teachers for Athletics		0	0	0
Swim Coach - High Schools	Fixed	0	0	0
Total Athletic Coaches		0	0	0
Campus Athletic Coordinator	Fixed	0	0	0
Athletic Trainers	Fixed	0	0	0
Performing Arts		0	0	0
Students in Performing Arts				
Average Students per Staff		0.0	0.0	0.0
Teachers for UIL Periods		0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Enrollment Projection	Totals	Rosewood	Paul Irwin	QuickStep
		208	209	
EE	75	2	2	0
PK	886	120	49	0
K	1141	0	0	0
1	1105	0	0	0
2	1051	0	0	0
3	1058	0	0	0
4	1042	0	0	0
5	1011	0	0	0
6	1099	0	0	30
7	1026	0	0	0
8	979	0	0	0
9	1083	0	0	0
10	1024	0	0	0
11	962	0	0	0
12	918	0	0	0
Total All Grades	14460	122	51	30
Total HS-PK Grades	886	120	49	0
Total Primary Grades	4355	0	0	0
Total Intermediate Grades	3152	0	0	30
Total K-6 Grades	7507	0	0	30
Total Elementaries	8280	122	51	0
Total 7-8 Grades	2005	0	0	0
Total Junior Highs	2412	0	0	30
Total 9-12 Grades	3987	0	0	0
Total High Schools	3963	0	0	0
Total Alternative Campuses	0	0	0	0
Student Periods		0	0	0
Teaching Periods per Teacher		0	0	6

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Rosewood	Paul Irwin	QuickStep
208	209	

Junior High Students - % by Grade and Subject

		Rosewood 208	Paul Irwin 209	QuickStep
PE	6	0	0	100
Foreign Language	6	0	0	0
Language Arts	7	0	0	0
Math	7	0	0	0
Science	7	0	0	0
Social Studies	7	0	0	0
Fine Arts	7	0	0	0
Foreign Language	7	0	0	0
Speech	7	0	0	0
Health	7	0	0	0
PE	7	0	0	0
Language Arts	8	0	0	0
Math	8	0	0	0
Science	8	0	0	0
Social Studies	8	0	0	0
Fine Arts	8	0	0	0
Foreign Language	8	0	0	0
Speech	8	0	0	0
Health	8	0	0	0
PE	8	0	0	0

Wichita Falls ISD
2008-2009 Reg Ed Staffing

Rosewood	Paul Irwin	QuickStep
208	209	

High School Students % by Grade and Subject

Language Arts	9	0	0	0
Math	9	0	0	0
Science	9	0	0	0
Social Studies	9	0	0	0
Fine Arts	9	0	0	0
Career and Tech	9			
Foreign Language	9			
Health	9			
Speech	9			
PE	9	0	0	0
Language Arts	10	0	0	0
Math	10	0	0	0
Science	10	0	0	0
Social Studies	10	0	0	0
Fine Arts	10	0	0	0
Career and Tech	10			
Foreign Language	10			
Health	10			
Speech	10			
PE	10	0	0	0
Language Arts	11	0	0	0
Math	11	0	0	0
Science	11	0	0	0
Social Studies	11	0	0	0
Fine Arts	11	0	0	0
Career and Tech	11			
Foreign Language	11			
Health	11			
Speech	11			
PE	11	0	0	0
Language Arts	12	0	0	0
Math	12	0	0	0
Science	12	0	0	0
Social Studies	12	0	0	0
Fine Arts	12	0	0	0
Career and Tech	12			
Foreign Language	12			

Wichita Falls ISD
2008-2009 Reg Ed Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
Health	12			
Speech	12			
PE	12	0	0	0
Students by Subject				
Language Arts		5885	0	0
Math		5354	0	0
Science		5418	0	0
Social Studies		5885	0	0
Fine Arts		1772	0	0
Career and Tech	Contact Hrs	3887	0	0
Foreign Language		1996	0	0
Health		1008	0	0
Speech		809	0	0
PE		1904	0	0
				30

WFISD
2008-9 Special Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Principal	0	0	0	0	0	0	0	0
Asst Prin	1	0	0	0	0	0	0	0
Teachers	122.5	5.0	11.5	9.0	2.0	5.0	2.0	1.0
Counselors	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	16.6	1.1	1.5	1.9	0	0.1	0	0.1
Speech Ther.	15.7	0.1	0.5	0.3	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	152	5	15	8	0	4	1	2
Facilitators	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	1	0	0	0	0	0	0	0
Clerks	1	0	1	0	0	0	0	0
Stipends	0							
Total Special Ed FTE's		11.2	29.5	19.2	2	9.1	3	3.1
Projected Student Enrollment		725	1734	1434	0	70	0	0
Projected Special Ed Enrollment		147	203	263	5	9	5	12
Projected Resource/C-Mastery/Main/VAC		147	196	255	0	4	5	12
Percent of Special Ed Students		20.28%	11.30%	17.78%	0.00%	5.71%	0.00%	0.00%
Special Ed Enrollment, max 12%		87	196	172	0	4	5	12

WFISD
2008-9 Special Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Assistant Principal	Fixed	0	0	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0
Clerks	Fixed	0	1	0	0	0	0	0
Resource/Content Mastery Teachers								
Elementary	20	0	0	0	0	0	0	0
Junior High	25	0	0	0	0	0	0	0
Senior High	30	5	7	9	0	1	1	1
Resource/Content Mastery Teachers		5	7	9	0	1	1	1
Early Childhood (PPCD) Teachers								
	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0
	17	0	0	0	0	0	0	0
	25	0	0	0	0	0	0	0
	33	0	0	0	0	0	0	0
Early Childhood (PPCD) Teachers		0	0	0	0	0	0	0
Behavior (BDC) Teachers								
	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0
	14	0	0	0	0	0	0	0
	21	0	0	0	0	0	0	0
	28	0	0	0	0	1	0	0
Behavior (BDC) Teachers		0	0	0	0	1	0	0
SPH Teachers								
	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0
	13	0	0	0	0	0	0	0
	19	0	0	0	0	0	0	0
	25	0	1	0	0	0	0	0
SPH Teachers		0	1	0	0	0	0	0
Autism Teachers								
	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0
	13	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
	19	4						
	25	5						
Autism Teachers		0	0	0	0	1	0	0
Deaf Teachers								
	0	0						
	1	1						
	9	2						
	17	3						
	25	4						
	33	5						
Deaf Teachers		0	1	0	0	0	0	0
Vocational Adjustment (VAC)								
	0	0						
	1	0						
	26	0						
	52	0						
	78	0						
	104	0						
Vocational Adj (VAC) Teachers		0	0	0	0	0	0	0
Visually Impaired (VI) Teachers	Fixed	0	0	0	0	0	0	0
Adoptive PE Teachers	Fixed	0	0	0	0	0	0	0
Homebound Student Teachers	Fixed	0	0	0	1	0	0	0
Disc/Alt Campus Teachers	Fixed	0	0	0	1	2	1	0
Hospital Special Ed Teachers	Fixed	0	0	0	0	0	0	0
Other Special Ed Teachers	Fixed	0	2.5	0	0	0	0	0
Remarks		sph-1.5/cm-1						
Special Ed Aides								
	0	0						
	1	2						
	401	3						
	501	4						
	601	5						
	1001	6						
Special Ed Aides	89	5	6	6	0	2	0	0
Aides assigned to students	49 Fixed	0	7	2	0	2	1	2
Interpreters	10 Fixed	0	2	0	0	0	0	0
Deaf Ed Aides	0 Fixed	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Other Special Ed Aides	4 Fixed	0	0	0	0	0	0	0
Remarks		xfr to asst living						
Speech Therapists								
Headstart	25	0	0	0	0	0	0	0
Elementary	50	0	0	0	0	0	0	0
Junior High	50	0	0	0	0	0	0	0
Senior High	50	0.1	0.5	0.3	0	0	0	0
Speech Therapists		0.1	0.5	0.3	0	0	0	0
Diagnosticians								
Elementary	135	0	0	0	0	0	0	0
Junior High	135	0	0	0	0	0	0	0
Senior High	135	1.1	1.5	1.9	0	0.1	0	0.1
Diagnosticians		1.1	1.5	1.9	0	0.1	0	0.1
Deaf Ed Coordinator	Fixed	0	0	0	0	0	0	0
Psychologists (LSSP)	Fixed	0	0	0	0	0	0	0
Occup/Physical Therapists	Fixed	0	0	0	0	0	0	0
Social Workers	Fixed	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Special Ed Projection	Totals							
00 - Speech Therapy	789	7	23	14	0	0	0	0
00 - Speech Only	347	0	0	2	0	0	0	0
40 - Mainstream	43	19	2	2	0	0	0	0
45 - Early Childhood	75	0	0	0	0	0	0	0
08 - VAC (Vocational)	70	18	30	22	0	0	0	0
44 - Behavior Dev (BDC)	19	0	0	0	0	3	0	0
44 - (SPH)	33	0	3	0	0	0	0	0
44 - Autism	18	0	0	0	0	2	0	0
44 - S/C Resource	106	17	10	21	0	0	0	0
01- Homebound	19	0	0	0	5	0	0	0
02 - Hospital	29	0	0	0	0	0	0	0
81/89 - Residential Care	13	0	3	5	0	0	0	0
91/98 - Off Home Campus	9	0	1	1	0	0	0	0
41/42 - Resource/Content	1425	93	143	208	0	4	5	12
43 - S/C Mild	23	0	11	2	0	0	0	0
Total Special Ed Students	2229	147	203	263	5	9	5	12
Total High Needs Students	285	18	37	28	5	5	0	0
Total Home, Hospital, Etc	70	0	4	6	5	0	0	0
Total Res/Cont Mast/Main/V	1667	147	196	255	0	4	5	12
Deaf Students	30	0	7	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Principal	0	0	0	0	0
Asst Prin	1	0	0	0	0
Teachers	122.5	5.0	2.0	11.0	5.0
Counselors	0	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	16.6	0.8	0.5	0.7	0.8
Speech Ther.	15.7	0	0.2	0.3	0.3
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	152	6	4	12	6
Facilitators	0	0	0	0	0
Coordinators	1	0	0	0	0
Social Workers	0	0	0	0	0
Service	0	0	0	0	0
Secretary	1	0	0	0	0
Clerks	1	0	0	0	0
Stipends	0				
Total Special Ed FTE's		11.8	6.7	24	12.1
Projected Student Enrollment		479	575	634	499
Projected Special Ed Enrollment		107	61	91	102
Projected Resource/C-Mastery/Main/VAC		101	58	84	91
Percent of Special Ed Students		21.09%	10.09%	13.25%	18.24%
Special Ed Enrollment, max 12%		57	58	76	60

WFISD
2008-9 Special Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Assistant Principal	Fixed	0	0	0	0
Secretary	Fixed	0	0	0	0
Clerks	Fixed	0	0	0	0
Resource/Content Mastery Teachers					
Elementary	20	0	0	0	0
Junior High	25	4	2	3	4
Senior High	30	0	0	0	0
Resource/Content Mastery Teachers		4	2	3	4
Early Childhood (PPCD) Teachers					
	0	0			
	1				
	9				
	17				
	25				
	33				
Early Childhood (PPCD) Teachers		0	0	0	0
Behavior (BDC) Teachers					
	0				
	1				
	7				
	14				
	21				
	28				
Behavior (BDC) Teachers		1	0	0	0
SPH Teachers					
	0				
	1				
	7				
	13				
	19				
	25				
SPH Teachers		0	0	1	0
Autism Teachers					
	0				
	1				
	7				
	13				

WFISD
2008-9 Special Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
	19	4			
	25	5			
Autism Teachers		0	0	0	1
Deaf Teachers					
	0	0			
	1	1			
	9	2			
	17	3			
	25	4			
	33	5			
Deaf Teachers		0	0	1	0
Vocational Adjustment (VAC)					
	0	0			
	1	0			
	26	0			
	52	0			
	78	0			
	104	0			
Vocational Adj (VAC) Teachers		0	0	0	0
Visually Impaired (VI) Teachers	Fixed	0	0	3	0
Adoptive PE Teachers	Fixed	0	0	3	0
Homebound Student Teachers	Fixed	0	0	0	0
Disc/Alt Campus Teachers	Fixed	0	0	0	0
Hospital Special Ed Teachers	Fixed	0	0	0	0
Other Special Ed Teachers	Fixed	0	0	0	0
Remarks					
Special Ed Aides					
	0	0			
	1	2			
	401	3			
	501	4			
	601	5			
	1001	6			
Special Ed Aides	89	3	4	5	3
Aides assigned to students	49 Fixed	3	0	3	3
Interpreters	10 Fixed	0	0	4	0
Deaf Ed Aides	0 Fixed	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Other Special Ed Aides	4 Fixed	0	0	0	0
Remarks					
Speech Therapists					
Headstart	25	0	0	0	0
Elementary	50	0	0	0	0
Junior High	50	0	0.2	0.3	0.3
Senior High	50	0	0	0	0
Speech Therapists		0	0.2	0.3	0.3
Diagnosticians					
Elementary	135	0	0	0	0
Junior High	135	0.8	0.5	0.7	0.8
Senior High	135	0	0	0	0
Diagnosticians		0.8	0.5	0.7	0.8
Deaf Ed Coordinator	Fixed	0	0	0	0
Psychologists (LSSP)	Fixed	0	0	0	0
Occup/Physical Therapists	Fixed	0	0	0	0
Social Workers	Fixed	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Special Ed Projection	Totals				
00 - Speech Therapy	789	2	9	16	17
00 - Speech Only	347	0	2	0	4
40 - Mainstream	43	0	5	0	2
45 - Early Childhood	75	0	0	0	0
08 - VAC (Vocational)	70	0	0	0	0
44 - Behavior Dev (BDC)	19	4	0	0	0
44 - (SPH)	33	0	0	6	0
44 - Autism	18	0	0	0	4
44 - S/C Resource	106	4	8	5	6
01- Homebound	19	0	0	1	0
02 - Hospital	29	0	1	0	0
81/89 - Residential Care	13	0	0	0	1
91/98 - Off Home Campus	9	2	0	0	2
41/42 - Resource/Content	1425	97	45	79	83
43 - S/C Mild	23	0	0	0	0
Total Special Ed Students	2229	107	61	91	102
Total High Needs Students	285	6	1	7	7
Total Home, Hospital, Etc	70	2	1	1	3
Total Res/Cont Mast/Main/V	1667	101	58	84	91
Deaf Students	30	0	0	4	0

WFISD
2008-9 Special Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningha 108	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114
Principal	0	0	0	0	0	0	0	0	0	0	0	0
Asst Prin	1	0	0	0	0	0	0	0	0	0	0	0
Teachers	122.5	5.0	0.0	2.0	2.0	2.0	5.0	2.0	0.0	2.0	2.0	3.0
Counselors	0	0	0	0	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0	0	0	0
Diagnosticians	16.6	0.7	0	0.2	0.4	0.5	0.4	0.4	0	0.5	0.5	0.2
Speech Ther.	15.7	1.1	0	0.6	0.7	0.8	0.8	0.7	0	0.7	0.8	0.2
Psychologist	0	0	0	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0	0	0	0
Aides	152	3	0	1	4	4	6	5	0	5	3	4
Facilitators	0	0	0	0	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	1	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0	0	0	0
Secretary	1	0	0	0	0	0	0	0	0	0	0	0
Clerks	1	0	0	0	0	0	0	0	0	0	0	0
Stipends	0											
Total Special Ed FTE's		9.8	0	3.8	7.1	7.3	13.2	8.1	0	8.2	6.3	7.4
Projected Student Enrollment		442	0	306	381	534	343	606	0	609	460	208
Projected Special Ed Enrollment		92	0	32	56	70	54	56	0	62	70	29
Projected Resource/C-Mastery/Main/VAC		70	0	10	38	48	41	36	0	39	48	17
Percent of Special Ed Students		15.84%	0.00%	3.27%	9.97%	8.99%	11.95%	5.94%	0.00%	6.40%	10.43%	8.17%
Special Ed Enrollment, max 12%		53	0	10	38	48	41	36	0	39	48	17

WFISD
2008-9 Special Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningha 108	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114
Assistant Principal	Fixed	0	0	0	0	0	0	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0	0	0	0	0
Resource/Content Mastery Teachers												
Elementary	20	4	0	1	2	2	2	2	0	2	2	1
Junior High	25	0	0	0	0	0	0	0	0	0	0	0
Senior High	30	0	0	0	0	0	0	0	0	0	0	0
Resource/Content Mastery Teachers		4	0	1	2	2	2	2	0	2	2	1
Early Childhood (PPCD) Teachers												
	0	0										
	1	1										
	9	2										
	17	3										
	25	4										
	33	5										
Early Childhood (PPCD) Teachers		1	0	1	0	0	0	0	0	0	0	1
Behavior (BDC) Teachers												
	0	0										
	1	1										
	7	2										
	14	3										
	21	4										
	28	5										
Behavior (BDC) Teachers		0	0	0	0	0	0	0	0	0	0	1
SPH Teachers												
	0	0										
	1	1										
	7	2										
	13	3										
	19	4										
	25	5										
SPH Teachers		0	0	0	0	0	0	0	0	0	0	0
Autism Teachers												
	0	0										
	1	1										
	7	2										
	13	3										

WFISD
2008-9 Special Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningha 108	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114
	19											
	25											
Autism Teachers		0	0	0	0	0	0	0	0	0	0	0
Deaf Teachers												
	0											
	1											
	9											
	17											
	25											
	33											
Deaf Teachers		0	0	0	0	0	3	0	0	0	0	0
Vocational Adjustment (VAC)												
	0											
	1											
	26											
	52											
	78											
	104											
Vocational Adj (VAC) Teachers		0	0	0	0	0	0	0	0	0	0	0
Visually Impaired (VI) Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Adoptive PE Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Homebound Student Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Disc/Alt Campus Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Hospital Special Ed Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Other Special Ed Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Remarks												
Special Ed Aides												
	0											
	1											
	401											
	501											
	601											
	1001											
Special Ed Aides	89	3	0	0	2	4	2	5	0	5	3	2
Aides assigned to students	49 Fixed	0	0	0	2	0	0	0	0	0	0	2
Interpreters	10 Fixed	0	0	0	0	0	4	0	0	0	0	0
Deaf Ed Aides	0 Fixed	0	0	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningha 108	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114
Other Special Ed Aides	4 Fixed	0	0	1	0	0	0	0	0	0	0	0
Remarks		PPCD					adjust					
Speech Therapists												
Headstart	25	0	0	0	0	0	0	0	0	0	0	0
Elementary	50	1.1	0	0.6	0.7	0.8	0.8	0.7	0	0.7	0.8	0.2
Junior High	50	0	0	0	0	0	0	0	0	0	0	0
Senior High	50	0	0	0	0	0	0	0	0	0	0	0
Speech Therapists		1.1	0	0.6	0.7	0.8	0.8	0.7	0	0.7	0.8	0.2
Diagnosticians												
Elementary	135	0.7	0	0.2	0.4	0.5	0.4	0.4	0	0.5	0.5	0.2
Junior High	135	0	0	0	0	0	0	0	0	0	0	0
Senior High	135	0	0	0	0	0	0	0	0	0	0	0
Diagnosticians		0.7	0	0.2	0.4	0.5	0.4	0.4	0	0.5	0.5	0.2
Deaf Ed Coordinator	Fixed	0	0	0	0	0	1	0	0	0	0	0
Psychologists (LSSP)	Fixed	0	0	0	0	0	0	0	0	0	0	0
Occup/Physical Therapists	Fixed	0	0	0	0	0	0	0	0	0	0	0
Social Workers	Fixed	0	0	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningha 108	Fain 109	Fannin 110	Fowler 111	Franklin 112	Haynes 114
Special Ed Projection	Totals											
00 - Speech Therapy	789	53	0	31	33	39	41	34	0	33	39	11
00 - Speech Only	347	20	0	21	17	19	10	19	0	22	19	4
40 - Mainstream	43	3	0	0	0	0	0	1	0	0	1	1
45 - Early Childhood	75	1	0	1	0	0	0	0	0	0	0	1
08 - VAC (Vocational)	70	0	0	0	0	0	0	0	0	0	0	0
44 - Behavior Dev (BDC)	19	0	0	0	0	0	0	0	0	0	0	5
44 - (SPH)	33	0	0	0	0	0	0	0	0	0	0	0
44 - Autism	18	0	0	0	0	0	0	0	0	0	0	0
44 - S/C Resource	106	10	0	0	1	3	17	1	0	0	0	0
01- Homebound	19	0	0	0	1	1	2	1	0	1	3	0
02 - Hospital	29	0	0	0	0	0	0	0	0	0	0	1
81/89 - Residential Care	13	0	0	0	0	2	0	0	0	0	0	0
91/98 - Off Home Campus	9	1	0	0	0	0	1	0	0	0	0	1
41/42 - Resource/Content	1425	54	0	10	37	45	24	34	0	37	47	16
43 - S/C Mild	23	3	0	0	0	0	0	0	0	2	0	0
Total Special Ed Students	2229	92	0	32	56	70	54	56	0	62	70	29
Total High Needs Students	285	2	0	1	1	3	3	1	0	1	3	8
Total Home, Hospital, Etc	70	1	0	0	1	3	3	1	0	1	3	2
Total Res/Cont Mast/Main/V	1667	70	0	10	38	48	41	36	0	39	48	17
Deaf Students	30	0	0	0	0	0	19	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128
Principal	0	0	0	0	0	0	0	0	0	0	0	0
Asst Prin	1	0	0	0	0	0	0	0	0	0	1	0
Teachers	122.5	2.0	1.0	5.0	3.0	0.0	2.0	1.0	5.0	2.0	10.0	3.0
Counselors	0	0	0	0	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0	0	0	0
Diagnosticians	16.6	0.4	0.1	0.5	0.5	0	0.4	0.2	0.5	0.3	0.8	0.7
Speech Ther.	15.7	0.5	0	0.9	0.9	0	0.7	0.2	0.6	0.2	1.2	0.9
Psychologist	0	0	0	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0	0	0	0
Aides	152	3	0	9	3	0	4	2	5	3	14	5
Facilitators	0	0	0	0	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0	0	0	0
Secretary	1	0	0	0	0	0	0	0	0	0	1	0
Clerks	1	0	0	0	0	0	0	0	0	0	0	0
Stipends	0											
Total Special Ed FTE's		5.9	1.1	15.4	7.4	0	7.1	3.4	11.1	5.5	28	9.6
Projected Student Enrollment		401	87	458	452	0	444	259	407	474	126	489
Projected Special Ed Enrollment		54	7	71	69	0	58	22	71	37	107	92
Projected Resource/C-Mastery/Main/VAC		35	0	42	34	0	37	15	53	31	0	69
Percent of Special Ed Students		8.73%	0.00%	9.17%	7.52%	0.00%	8.33%	5.79%	13.02%	6.54%	0.00%	14.11%
Special Ed Enrollment, max 12%		35	0	42	34	0	37	15	49	31	0	59

WFISD
2008-9 Special Ed Staffing

		Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128
Assistant Principal	Fixed	0	0	0	0	0	0	0	0	0	1	0
Secretary	Fixed	0	0	0	0	0	0	0	0	0	1	0
Clerks	Fixed	0	0	0	0	0	0	0	0	0	0	0
Resource/Content Mastery Teachers												
Elementary	20	2	0	2	2	0	2	1	3	2	0	3
Junior High	25	0	0	0	0	0	0	0	0	0	0	0
Senior High	30	0	0	0	0	0	0	0	0	0	0	0
Resource/Content Mastery Teachers		2	0	2	2	0	2	1	3	2	0	3
Early Childhood (PPCD) Teachers												
	0											
	1											
	9											
	17											
	25											
	33											
Early Childhood (PPCD) Teachers		0	1	0	1	0	0	0	0	0	5	0
Behavior (BDC) Teachers												
	0											
	1											
	7											
	14											
	21											
	28											
Behavior (BDC) Teachers		0	0	0	0	0	0	0	2	0	0	0
SPH Teachers												
	0											
	1											
	7											
	13											
	19											
	25											
SPH Teachers		0	0	3	0	0	0	0	0	0	2	0
Autism Teachers												
	0											
	1											
	7											
	13											

WFISD
2008-9 Special Ed Staffing

		Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	Washingto 125	West 126	Special Ser 115	Scotland 128
	19											
	25											
Autism Teachers											2	0
Deaf Teachers												
	0											
	1											
	9											
	17											
	25											
	33											
Deaf Teachers												
Vocational Adjustment (VAC)												
	0											
	1											
	26											
	52											
	78											
	104											
Vocational Adj (VAC) Teachers												
		0	0	0	0	0	0	0	0	0	0	0
Visually Impaired (VI) Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Adoptive PE Teachers	Fixed	0	0	0	0	0	0	0	0	0	1	0
Homebound Student Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Disc/Alt Campus Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Hospital Special Ed Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Other Special Ed Teachers	Fixed	0	0	0	0	0	0	0	0	0	0	0
Remarks												
Special Ed Aides												
	0											
	1											
	401											
	501											
	601											
	1001											
Special Ed Aides	89	3	0	3	3	0	3	2	3	3	2	3
Aides assigned to students	49 Fixed	0	0	6	0	0	1	0	2	0	10	2
Interpreters	10 Fixed	0	0	0	0	0	0	0	0	0	0	0
Deaf Ed Aides	0 Fixed	0	0	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128
Other Special Ed Aides	4 Fixed	0	0	0	0	0	0	0	0	0	2	0
Remarks		State Hosp, Rose St										
Speech Therapists												
Headstart	25	0	0	0	0	0	0	0	0	0	0	0
Elementary	50	0.5	0	0.9	0.9	0	0.7	0.2	0.6	0.2	1.2	0.9
Junior High	50	0	0	0	0	0	0	0	0	0	0	0
Senior High	50	0	0	0	0	0	0	0	0	0	0	0
Speech Therapists		0.5	0	0.9	0.9	0	0.7	0.2	0.6	0.2	1.2	0.9
Diagnosticians												
Elementary	135	0.4	0.1	0.5	0.5	0	0.4	0.2	0.5	0.3	0.8	0.7
Junior High	135	0	0	0	0	0	0	0	0	0	0	0
Senior High	135	0	0	0	0	0	0	0	0	0	0	0
Diagnosticians		0.4	0.1	0.5	0.5	0	0.4	0.2	0.5	0.3	0.8	0.7
Deaf Ed Coordinator	Fixed	0	0	0	0	0	0	0	0	0	0	0
Psychologists (LSSP)	Fixed	0	0	0	0	0	0	0	0	0	0	0
Occup/Physical Therapists	Fixed	0	0	0	0	0	0	0	0	0	0	0
Social Workers	Fixed	0	0	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	Washingto 125	West 126	Special Ser 115	Scotland 128
Special Ed Projection	Totals											
00 - Speech Therapy	789	25	0	47	46	0	36	10	29	12	60	43
00 - Speech Only	347	19	0	15	28	0	21	6	10	6	2	23
40 - Mainstream	43	0	0	6	0	0	0	0	0	0	0	0
45 - Early Childhood	75	0	7	0	5	0	0	0	0	0	56	0
08 - VAC (Vocational)	70	0	0	0	0	0	0	0	0	0	0	0
44 - Behavior Dev (BDC)	19	0	0	0	0	0	0	0	7	0	0	0
44 - (SPH)	33	0	0	14	0	0	0	0	0	0	10	0
44 - Autism	18	0	0	0	0	0	0	0	0	0	12	0
44 - S/C Resource	106	0	0	0	0	0	1	0	0	0	0	2
01- Homebound	19	0	0	0	2	0	0	1	0	0	0	0
02 - Hospital	29	0	0	0	0	0	0	0	0	0	27	0
81/89 - Residential Care	13	0	0	0	0	0	0	0	1	0	0	0
91/98 - Off Home Campus	9	0	0	0	0	0	0	0	0	0	0	0
41/42 - Resource/Content	1425	33	0	36	33	0	36	15	53	31	0	66
43 - S/C Mild	23	2	0	0	1	0	0	0	0	0	0	1
Total Special Ed Students	2229	54	7	71	69	0	58	22	71	37	107	92
Total High Needs Students	285	0	7	14	7	0	0	1	8	0	105	0
Total Home, Hospital, Etc	70	0	0	0	2	0	0	1	1	0	27	0
Total Res/Cont Mast/Main/V	1667	35	0	42	34	0	37	15	53	31	0	69
Deaf Students	30	0	0	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Southern 129	Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Principal	0	0	0	0	0	0
Asst Prin	1	0	0	0	0	0
Teachers	122.5	3.0	0.0	1.0	1.0	0.0
Counselors	0	0	0	0	0	0
Librarians	0	0	0	0	0	0
Trainers	0	0	0	0	0	0
Nurse	0	0	0	0	0	0
Diagnosticians	16.6	0.6	0.1	0.1	0.1	0
Speech Ther.	15.7	1	0.2	0.1	0.2	0
Psychologist	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0
Aides	152	5	0	0	1	0
Facilitators	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0
Social Workers	0	0	0	0	0	0
Service	0	0	0	0	0	0
Secretary	1	0	0	0	0	0
Clerks	1	0	0	0	0	0
Stipends	0					
Total Special Ed FTE's		9.6	0.3	1.2	2.3	0
Projected Student Enrollment		570	51	122	51	30
Projected Special Ed Enrollment		86	11	9	9	0
Projected Resource/C-Mastery/Main/VAC		51	0	0	0	0
Percent of Special Ed Students		8.95%	0.00%	0.00%	0.00%	0.00%
Special Ed Enrollment, max 12%		51	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Southern	Northwest	Rosewood	Paul Irwin	QuickStep
		129	207	208	209	
Assistant Principal	Fixed	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0
Resource/Content Mastery Teachers						
Elementary	20	3	0	0	0	0
Junior High	25	0	0	0	0	0
Senior High	30	0	0	0	0	0
Resource/Content Mastery Teachers		3	0	0	0	0
Early Childhood (PPCD) Teachers						
	0					
	1					
	9					
	17					
	25					
	33					
Early Childhood (PPCD) Teachers		0	0	1	1	0
Behavior (BDC) Teachers						
	0					
	1					
	7					
	14					
	21					
	28					
Behavior (BDC) Teachers		0	0	0	0	0
SPH Teachers						
	0					
	1					
	7					
	13					
	19					
	25					
SPH Teachers		0	0	0	0	0
Autism Teachers						
	0					
	1					
	7					
	13					

WFISD
2008-9 Special Ed Staffing

		Southern	Northwest	Rosewood	Paul Irwin	QuickStep
		129	207	208	209	
	19	4				
	25	5				
Autism Teachers			0	0	0	0
Deaf Teachers						
	0	0				
	1	1				
	9	2				
	17	3				
	25	4				
	33	5				
Deaf Teachers			0	0	0	0
Vocational Adjustment (VAC)						
	0	0				
	1	0				
	26	0				
	52	0				
	78	0				
	104	0				
Vocational Adj (VAC) Teachers			0	0	0	0
Visually Impaired (VI) Teachers	Fixed	0	0	0	0	0
Adoptive PE Teachers	Fixed	0	0	0	0	0
Homebound Student Teachers	Fixed	0	0	0	0	0
Disc/Alt Campus Teachers	Fixed	0	0	0	0	0
Hospital Special Ed Teachers	Fixed	0	0	0	0	0
Other Special Ed Teachers	Fixed	0	0	0	0	0
Remarks						
Special Ed Aides						
	0	0				
	1	2				
	401	3				
	501	4				
	601	5				
	1001	6				
Special Ed Aides	89		4	0	0	0
Aides assigned to students	49 Fixed	1	0	0	0	0
Interpreters	10 Fixed	0	0	0	0	0
Deaf Ed Aides	0 Fixed	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Southern	Northwest	Rosewood	Paul Irwin	QuickStep
		129	207	208	209	
Other Special Ed Aides	4 Fixed	0	0	0	1	0
Remarks		PPCD = 1				
Speech Therapists						
Headstart	25	0	0.4	0.3	0.4	0
Elementary	50	1	0.2	0.1	0.2	0
Junior High	50	0	0	0	0	0
Senior High	50	0	0	0	0	0
Speech Therapists		1	0.2	0.1	0.2	0
Diagnosticians						
Elementary	135	0.6	0.1	0.1	0.1	0
Junior High	135	0	0	0	0	0
Senior High	135	0	0	0	0	0
Diagnosticians		0.6	0.1	0.1	0.1	0
Deaf Ed Coordinator	Fixed	0	0	0	0	0
Psychologists (LSSP)	Fixed	0	0	0	0	0
Occup/Physical Therapists	Fixed	0	0	0	0	0
Social Workers	Fixed	0	0	0	0	0

WFISD
2008-9 Special Ed Staffing

		Southern	Northwest	Rosewood	Paul Irwin	QuickStep
	Totals	129	207	208	209	
Special Ed Projection						
00 - Speech Therapy	789	50	11	7	11	0
00 - Speech Only	347	33	11	7	7	0
40 - Mainstream	43	1	0	0	0	0
45 - Early Childhood	75	0	0	2	2	0
08 - VAC (Vocational)	70	0	0	0	0	0
44 - Behavior Dev (BDC)	19	0	0	0	0	0
44 - (SPH)	33	0	0	0	0	0
44 - Autism	18	0	0	0	0	0
44 - S/C Resource	106	0	0	0	0	0
01- Homebound	19	1	0	0	0	0
02 - Hospital	29	0	0	0	0	0
81/89 - Residential Care	13	1	0	0	0	0
91/98 - Off Home Campus	9	0	0	0	0	0
41/42 - Resource/Content	1425	49	0	0	0	0
43 - S/C Mild	23	1	0	0	0	0
Total Special Ed Students	2229	86	11	9	9	0
Total High Needs Students	285	2	0	2	2	0
Total Home, Hospital, Etc	70	2	0	0	0	0
Total Res/Cont Mast/Main/V	1667	51	0	0	0	0
Deaf Students	30	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
At Risk FTE's								
Principal	0	0	0	0	0	0	0	0
Asst Prin	2.25	0	0	0	0	0	0	0
Teachers	81.05	5.4	1.5	7.8	2.0	6.0	7.5	4.5
Counselors	0.85	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	46.65	0	0	0	0	0	3	3
Facilitators	0	0	0	0	0	0	0	0
Coordinators	5.05	1	0	4.05	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	2	0	0	0	0	1	1	0
Clerks	1	0	0	0	0	1	0	0
Stipends								
Total At Risk FTE's	138.85	6.41	1.53	11.8	2	8	11.5	7.5
At Risk Projection	6145	335	658	712	0	83	0	0
State Comp Ed Funding: (Pr Intent)		30	24	30		26	28/29	
Comp Ed Allocation Estimate								
Title Schools	1,691,900	350	117,250	0	249,200	0	0	0
Other Schools	294,975	225	0	148,050	0	0	18,675	0
District Programs	2,000,000							
Combined Comp Ed	3,986,875							
Asst. Principal - At Risk	Fixed	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Asst. Principal - Regular Funds		2	3	3	0	0	0	0
Counselor - SCE	Fixed	0	0	0	0	0	0	0
Counselor - Regular Funds		2	5	4	0	1	0	0
Counselor - Title One		0	0	0	0	0	0	0
Librarian - SCE		0	0	0	0	0	0	0
Librarian - Regular Funds	Fixed	1	1	1	0	0	0	0
Librarian - Title One		0	0	0	0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0	0	0	0
At Risk Coordinator - SCE	Fixed	1	0	0.75	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0		0	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0
Clerk	Fixed	0	0	0	0	0	0	0
Class-Size Reduction Teachers from Comp								
Elementary								
Kindergarden		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
JH and HS								
Language Arts		0.36	0	0.86	0	0	0	0
Math		0	0	1	0	0	0	0
Science		0	0	0.5	0	0	0	0
Social Studies		0.83	0	1.14	0	0	0	0
Total Class-size reduction teachers from C		1.19	0	3.5	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Basic Skills Teacher	Fixed	0	0	0	0	0	0	0
Technology Lab Teacher	Fixed	0	0	0	0	0	0	0
CAPS Teacher	Fixed	1	1.28	2	2	0	0	0
Dyslexia Teacher	Fixed	0.25	0.25	0.25	0	0	0	0
Other At Risk Teacher	Fixed	0.14	0	0	0	0	0	0
Remarks		Spanish						
Subtotal - Other Comp Teachers		1.39	1.53	2.25	2	0	0	0
Aide - State Comp Duties	Fixed	0	0	0	0	0	0	0
Alternative Ed - Harrell								
Language Arts	Fixed	0	0	0	0	2	0	0
Math	Fixed	0	0	0	0	1	0	0
Science	Fixed	0	0	0	0	2	0	0
Social Studies	Fixed	0	0	0	0	1	0	0
Subtotal - Harrell Teachers		0	0	0	0	6	0	0
Aide - Harrell	Fixed	0	0	0	0	0	0	0
Counselor - Harrell	Fixed	0	0	0	0	1	0	0
Secretary - Harrell	Fixed	0	0	0	0	1	0	0
Clerk - Harrell	Fixed	0	0	0	0	1	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent								
Elementary	Fixed	0	0	0	0	0	2	1
Secondary	Fixed	0	0	0	0	0	4.5	2
Juvenile Detention Teacher	Fixed	0	0	0	0	0	0	1
Other DiscTeacher	Fixed	0	0	0	0	0	1	0.5
Remarks		Special Ed(one FTE s						
Subtotal - Disciplinary Teachers		0	0	0	0	0	7.5	4.5
Aide - Denver/JJAEP/Juv	Fixed	0	0	0	0	0	3	3
Counselor - Denver	Fixed	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Secretary - Denver	Fixed	0	0	0	0	0	1	0
Clerk - Denver	Fixed	0	0	0	0	0	0	0
Title One								
All Students	14,490	729	1754	1454	0	83	0	0
Ec Disadv - Title only	6,578	447	0	785	0	0	0	0
Percent Ec Dis		61.32%	0.00%	53.99%	0.00%	0.00%	0.00%	0.00%
Estimate of Title Alloc	2,466,750	375	167,625	0	294,375	0	0	0
District Programs	1,000,000							
Total Title One	3,466,750							
Counselor - Title One	Fixed	0	0	0	0	0	0	0
Counselor - Comp Funds		0	0	0	0	0	0	0
Counselor - Regular Funds		0	0	0	0	0	0	0
Librarian - Title One	Fixed	0	0	0	0	0	0	0
Librarian - Comp Funds		0	0	0	0	0	0	0
Librarian - Regular Funds		0	0	0	0	0	0	0
Facilitator - Title One	Fixed	0	0	0	0	0	0	0
At Risk Coordinator - Title One	Fixed	0	0	0.58	0	0	0	0
Curr Coordinator - Title One	Fixed	0	0	2.72	0	0	0	0
Social Workers - Title One	Fixed	0	0	0	0	0	0	0
Secretary - Title One	Fixed	0	0	0	0	0	0	0
Clerk - Title One	Fixed	0	0	0	0	0	0	0
Class-Size Reduction Teachers - Title One								
Elementary								
Kindergarten		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
JH and HS								
Language Arts		1.5	0	1	0	0	0	0
Math		1.33	0	0	0	0	0	0
Science		0	0	0.5	0	0	0	0
Social Studies		0	0	0.5	0	0	0	0
Total Class-size reduction teachers - Title 1		2.83	0	2	0	0	0	0
Basic Skills Teacher - T1		Fixed	0	0	0	0	0	0
Technology Lab Teacher - T1		Fixed	0	0	0	0	0	0
Dyslexia Teacher - T1		Fixed	0	0	0	0	0	0
Other Title One Teacher		Fixed	0	0	0	0	0	0
Remarks								
Subtotal - Other T1 Teachers			0	0	0	0	0	0
Title One Aide		Fixed	0	0	0	0	0	0
Duties								
Title 2, A Class-Size Reduction Teachers								
Elementary								
Kindergarden		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
JH and HS								
Language Arts		0	0	0	0	0	0	0
Math		0	0	0	0	0	0	0
Science		0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Social Studies			0	0	0	0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0	0	0	0
PK	0	0	0	0	0	0	0	0	0
K	396	0	0	0	0	0	0	0	0
1	628	0	0	0	0	0	0	0	0
2	717	0	0	0	0	0	0	0	0
3	728	0	0	0	0	0	0	0	0
4	351	0	0	0	0	0	0	0	0
5	409	0	0	0	0	0	0	0	0
6	377	0	0	0	0	0	0	0	0
7	343	0	0	0	0	0	0	0	0
8	408	0	0	0	0	0	0	0	0
9	573	86	226	254	0	7	0	0	0
10	449	89	149	191	0	20	0	0	0
11	414	78	167	157	0	12	0	0	0
12	352	82	116	110	0	44	0	0	0
Total All Grades	6145	335	658	712	0	83	0	0	0
Percent At Risk		45.95%	37.51%	48.97%	0.00%	100.00%	0.00%	0.00%	0.00%
Total HS-PK Grades	0	0	0	0	0	0	0	0	0
Total Primary Grades	2469	0	0	0	0	0	0	0	0
Total Intermediate Grades	1137	0	0	0	0	0	0	0	0
Total Elementaries	3583	0	0	0	0	0	0	0	0
Total 7-8 Grades	751	0	0	0	0	0	0	0	0
Total Junior Highs	774	0	0	0	0	0	0	0	0
Total 9-12 Grades	1788	335	658	712	0	83	0	0	0

Class-Size Reduction Teachers - All Sources

Kindergarden	0	0	0	0	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 1	1.6	0	0	0	0	0	0	0
Grade 2	1	0	0	0	0	0	0	0
Grade 3	1	0	0	0	0	0	0	0
Grade 4	2	0	0	0	0	0	0	0
Grade 5	2.5	0	0	0	0	0	0	0
Grade 6	6	0	0	0	0	0	0	0
Language Arts	8.22	1.86	0	1.86	0	0	0	0
Math	4.28	1.33	0	1	0	0	0	0
Science	3.95	0	0	1	0	0	0	0
Social Studies	2.47	0.83	0	1.64	0	0	0	0
Total CSR Teachers	33.02	4.02	0	5.5	0	0	0	0
Projected Regular Ed Teachers								
Kindergarden		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
Language Arts	36.7	4	11.1	9.2	0	0	0	0
Math	33.4	3.5	9.6	7.9	0	0	0	0
Science	35	3.6	10.2	8.4	0	0	0	0
Social Studies	36.7	4	11.1	9.2	0	0	0	0
Total Regular Ed Teachers		15.1	42	34.7	0	0	0	0
Projected Students								
Kindergarden		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
Language Arts	5885	725	1734	1434	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Math	5354	638	1491	1233	0	0	0	0
Science	5418	638	1525	1263	0	0	0	0
Social Studies	5885	725	1734	1434	0	0	0	0

Average Class Sizes before CSR

Kindergarten		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Language Arts	1142.546	181.25	156.22	155.87	0.00	0.00	0.00	0.00
Math	1142.884	182.29	155.31	156.08	0.00	0.00	0.00	0.00
Science	1105.053	177.22	149.51	150.36	0.00	0.00	0.00	0.00
Social Studies	1142.546	181.25	156.22	155.87	0.00	0.00	0.00	0.00

Projected Teachers with CSR

Kindergarten		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0
Grade 6		0	0	0	0	0	0	0
Language Arts	44.92	5.86	11.1	11.06	0	0	0	0
Math	37.68	4.83	9.6	8.9	0	0	0	0
Science	38.95	3.6	10.2	9.4	0	0	0	0
Social Studies	39.17	4.83	11.1	10.84	0	0	0	0
Total Teachers		19.12	42	40.2	0	0	0	0

Average Class Sizes after CSR

Kindergarten		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grade 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Language Arts	884.5624	123.72	156.22	129.66	0.00	0.00	0.00	0.00
Math	985.1092	132.09	155.31	138.54	0.00	0.00	0.00	0.00
Science	965.7169	177.22	149.51	134.36	0.00	0.00	0.00	0.00
Social Studies	1087.817	150.10	156.22	132.29	0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048	
At Risk FTE's						
Principal	0	0	0	0	0	
Asst Prin	2.25	0	0	0	0	
Teachers	81.05	3.7	2.5	0.0	4.0	
Counselors	0.85	0	0	0	0	
Librarians	0	0	0	0	0	
Trainers	0	0	0	0	0	
Nurse	0	0	0	0	0	
Diagnosticians	0	0	0	0	0	
Speech Ther.	0	0	0	0	0	
Psychologist	0	0	0	0	0	
OT/MT	0	0	0	0	0	
Aides	46.65	0	0.5	0	3	
Facilitators	0	0	0	0	0	
Coordinators	5.05	0	0	0	0	
Social Workers	0	0	0	0	0	
Service	0	0	0	0	0	
Secretary	2	0	0	0	0	
Clerks	1	0	0	0	0	
Stipends						
Total At Risk FTE's	138.85	3.65	3	0	7	
At Risk Projection	6145	222	142	173	237	
State Comp Ed Funding: (Pr Intent)		30	30	24	30	
Comp Ed Allocation Estimate						
Title Schools	1,691,900	350	77,700	49,700	0	82,950
Other Schools	294,975	225	0	0	38,925	0
District Programs	2,000,000					
Combined Comp Ed	3,986,875					
Asst. Principal - At Risk	Fixed	0	0	0	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Asst. Principal - Regular Funds		1	1	1	1
Counselor - SCE	Fixed	0	0	0	0
Counselor - Regular Funds		1	1	1	1
Counselor - Title One		0	0	0	0
Librarian - SCE	Fixed	0	0	0	0
Librarian - Regular Funds		1	1	1	1
Librarian - Title One		0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0
At Risk Coordinator - SCE	Fixed	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0
Secretary	Fixed	0	0	0	0
Clerk	Fixed	0	0	0	0
Class-Size Reduction Teachers from Comp					
Elementary					
Kindergarden		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	0
JH and HS					
Language Arts		0.75	0.11	0	0.75
Math		0.95	0	0	0
Science		0	0	0	1
Social Studies		0	0	0	0
Total Class-size reduction teachers from C		1.7	0.11	0	1.75

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Basic Skills Teacher	Fixed	0	0	0	0
Technology Lab Teacher	Fixed	0	0	0	0
CAPS Teacher	Fixed	0	0	0	0
Dyslexia Teacher	Fixed	0	0	0	0.25
Other At Risk Teacher	Fixed	0	0.5	0	0
Remarks		ESL			
Subtotal - Other Comp Teachers		0	0.5	0	0.25
Aide - State Comp Duties	Fixed	0	0.5	0	2
Alternative Ed - Harrell					
Language Arts	Fixed	0	0	0	0
Math	Fixed	0	0	0	0
Science	Fixed	0	0	0	0
Social Studies	Fixed	0	0	0	0
Subtotal - Harrell Teachers		0	0	0	0
Aide - Harrell	Fixed	0	0	0	0
Counselor - Harrell	Fixed	0	0	0	0
Secretary - Harrell	Fixed	0	0	0	0
Clerk - Harrell	Fixed	0	0	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent					
Elementary	Fixed	0	0	0	0
Secondary	Fixed	0	0	0	0
Juvenile Detention Teacher	Fixed	0	0	0	0
Other DiscTeacher	Fixed	0	0	0	0
Remarks		plit funded at Den. Half at JJAEP) Admin. Ass			
Subtotal - Disciplinary Teachers		0	0	0	0
Aide - Denver/JJAEP/Juv	Fixed	0	0	0	0
Counselor - Denver	Fixed	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Barwise 041	Zundy 045	McNiel 047	Kirby 048
Secretary - Denver	Fixed		0	0	0	0
Clerk - Denver	Fixed		0	0	0	0
Title One						
All Students	14,490		469	595	619	489
Ec Disadv - Title only	6,578		287	230	0	193
Percent Ec Dis			61.19%	38.66%	0.00%	39.47%
Estimate of Title Alloc	2,466,750	375	107,625	86,250	0	72,375
District Programs	1,000,000					
Total Title One	3,466,750					
Counselor - Title One	Fixed		0	0	0	0
Counselor - Comp Funds			0	0	0	0
Counselor - Regular Funds			0	0	0	0
Librarian - Title One	Fixed		0	0	0	0
Librarian - Comp Funds			0	0	0	0
Librarian - Regular Funds			0	0	0	0
Facilitator - Title One	Fixed		0	0	0	0
At Risk Coordinator - Title One	Fixed		0	0	0	0
Curr Coordinator - Title One	Fixed		0	0	0	0
Social Workers - Title One	Fixed		0	0	0	0
Secretary - Title One	Fixed		0	0	0	0
Clerk - Title One	Fixed		0	0	0	0
Class-Size Reduction Teachers - Title One						
Elementary						
Kindergarden			0	0	0	0
Grade 1			0	0	0	0
Grade 2			0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	0
JH and HS					
Language Arts		1	0.89	0	1
Math		0	0	0	1
Science		0.95	1	0	0
Social Studies		0	0	0	0
Total Class-size reduction teachers - Title 1		1.95	1.89	0	2
Other Title One Teachers					
Basic Skills Teacher - T1	Fixed	0	0	0	0
Technology Lab Teacher - T1	Fixed	0	0	0	0
Dyslexia Teacher - T1	Fixed	0	0	0	0
Other Title One Teacher	Fixed	0	0	0	0
Remarks					
Subtotal - Other T1 Teachers		0	0	0	0
Title One Aide Duties					
Title One Aide	Fixed	0	0	0	1
Title 2, A Class-Size Reduction Teachers					
Elementary					
Kindergarden		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	0
JH and HS					
Language Arts		0	0	0	0
Math		0	0	0	0
Science		0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Barwise 041	Zundy 045	McNiel 047	Kirby 048
Social Studies			0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0
PK	0	0	0	0	0	0
K	396	0	0	0	0	0
1	628	0	0	0	0	0
2	717	0	0	0	0	0
3	728	0	0	0	0	0
4	351	0	0	0	0	0
5	409	0	0	0	0	0
6	377	0	8	0	20	
7	343	122	59	52	105	
8	408	100	75	121	112	
9	573	0	0	0	0	
10	449	0	0	0	0	
11	414	0	0	0	0	
12	352	0	0	0	0	
Total All Grades	6145	222	142	173	237	
Percent At Risk		47.33%	23.87%	27.95%	48.47%	
Total HS-PK Grades	0	0	0	0	0	
Total Primary Grades	2469	0	0	0	0	
Total Intermediate Grades	1137	0	8	0	20	
Total Elementaries	3583	0	0	0	0	
Total 7-8 Grades	751	222	134	173	217	
Total Junior Highs	774	222	142	173	237	
Total 9-12 Grades	1788	0	0	0	0	

Class-Size Reduction Teachers - All Sources

Kindergarden	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 1	1.6	0	0	0	0
Grade 2	1	0	0	0	0
Grade 3	1	0	0	0	0
Grade 4	2	0	0	0	0
Grade 5	2.5	0	0	0	0
Grade 6	6	0	0	0	0
Language Arts	8.22	1.75	1	0	1.75
Math	4.28	0.95	0	0	1
Science	3.95	0.95	1	0	1
Social Studies	2.47	0	0	0	0
Total CSR Teachers	33.02	3.65	2	0	3.75
Projected Regular Ed Teachers					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	5	0	2
Language Arts	36.7	3.1	2.8	4.1	2.4
Math	33.4	3.1	2.8	4.1	2.4
Science	35	3.2	2.9	4.2	2.5
Social Studies	36.7	3.1	2.8	4.1	2.4
Total Regular Ed Teachers		12.5	16.3	16.5	11.7
Projected Students					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	135	0	60
Language Arts	5885	479	440	634	439

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Math	5354	479	440	634	439
Science	5418	479	440	634	439
Social Studies	5885	479	440	634	439

Average Class Sizes before CSR

Kindergarten		0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00
Grade 2		0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00
Grade 6		0.00	27.00	0.00	30.00
Language Arts	1142.546	154.52	157.14	154.63	182.92
Math	1142.884	154.52	157.14	154.63	182.92
Science	1105.053	149.69	151.72	150.95	175.60
Social Studies	1142.546	154.52	157.14	154.63	182.92

Projected Teachers with CSR

Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	5	0	2
Language Arts	44.92	4.85	3.8	4.1	4.15
Math	37.68	4.05	2.8	4.1	3.4
Science	38.95	4.15	3.9	4.2	3.5
Social Studies	39.17	3.1	2.8	4.1	2.4
Total Teachers		16.15	18.3	16.5	15.45

Average Class Sizes after CSR

Kindergarten		0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 2		0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00
Grade 6		0.00	27.00	0.00	30.00
Language Arts	884.5624	98.76	115.79	154.63	105.78
Math	985.1092	118.27	157.14	154.63	129.12
Science	965.7169	115.42	112.82	150.95	125.43
Social Studies	1087.817	154.52	157.14	154.63	182.92

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningham 108	Fain 109	Fannin 110	Fowler 111	
At Risk FTE's											
Principal	0	0	0	0	0	0	0	0	0	0	
Asst Prin	2.25	0.5	0	0	0	0	0.5	0	0	0	
Teachers	81.05	4.0	0.0	0.0	6.0	3.3	1.0	3.1	0.0	1.0	
Counselors	0.85	0	0	0	0	0.25	0.3	0	0	0	
Librarians	0	0	0	0	0	0	0	0	0	0	
Trainers	0	0	0	0	0	0	0	0	0	0	
Nurse	0	0	0	0	0	0	0	0	0	0	
Diagnosticians	0	0	0	0	0	0	0	0	0	0	
Speech Ther.	0	0	0	0	0	0	0	0	0	0	
Psychologist	0	0	0	0	0	0	0	0	0	0	
OT/MT	0	0	0	0	0	0	0	0	0	0	
Aides	46.65	0	0	5	0	0	0	1.4	0	0	
Facilitators	0	0	0	0	0	0	0	0	0	0	
Coordinators	5.05	0	0	0	0	0	0	0	0	0	
Social Workers	0	0	0	0	0	0	0	0	0	0	
Service	0	0	0	0	0	0	0	0	0	0	
Secretary	2	0	0	0	0	0	0	0	0	0	
Clerks	1	0	0	0	0	0	0	0	0	0	
Stipends											
Total At Risk FTE's	138.85	4.5	0	5	6	3.5	1.8	4.5	0	1	
At Risk Projection	6145	276	0	22	224	246	112	201	0	235	
State Comp Ed Funding: (Pr Intent)		30		30	30	30	30	30		24	
Comp Ed Allocation Estimate											
Title Schools	1,691,900	350	96,600	0	7,700	78,400	86,100	39,200	70,350	0	0
Other Schools	294,975	225	0	0	0	0	0	0	0	0	52,875
District Programs	2,000,000										
Combined Comp Ed	3,986,875										
Asst. Principal - At Risk	Fixed	0.5	0	0	0	0	0.5	0	0	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	Fowler 111
Asst. Principal - Regular Funds		0.5	0	0.5	0	1	0.5	1	0	1
Counselor - SCE	Fixed	0	0	0	0	0	0.3	0	0	0
Counselor - Regular Funds		0.5	0	0	0.5	0.5	0	1	0	1
Counselor - Title One		0	0	0	0	0.25	0	0	0	0
Librarian - SCE	Fixed	0	0	0	0	0	0	0	0	0
Librarian - Regular Funds		0.5	0	0.5	0.5	1	0.5	1	0	1
Librarian - Title One		0	0	0	0	0	0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0	0	0	0	0	0
At Risk Coordinator - SCE	Fixed	0	0	0	0	0	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0	0	0	0	0	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0	0	0
Clerk	Fixed	0	0	0	0	0	0	0	0	0
Class-Size Reduction Teachers from Comp										
Elementary										
Kindergarden		0	0	0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0	0	0
Grade 4		0	0	0	1	0	0	0	0	0
Grade 5		0	0	0	0	0	0	0	0	0
Grade 6		0	0	0	2	0	0	0	0	0
JH and HS										
Language Arts		0	0	0	0	0	0	0	0	0
Math		0	0	0	0	0	0	0	0	0
Science		0	0	0	0	0	0	0	0	0
Social Studies		0	0	0	0	0	0	0	0	0
Total Class-size reduction teachers from C		0	0	0	3	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	Fowler 111
Basic Skills Teacher	Fixed	1	0	0	0	0.5	0	0.8	0	1
Technology Lab Teacher	Fixed	0	0	0	0	0	0	0	0	0
CAPS Teacher	Fixed	0	0	0	0	0	0	0	0	0
Dyslexia Teacher	Fixed	0	0	0	0	0.25	0	0	0	0
Other At Risk Teacher	Fixed	0	0	0	0	1	0	0	0	0
Remarks		Reading								
Subtotal - Other Comp Teachers		1	0	0	0	1.75	0	0.8	0	1
Aide - State Comp Duties	Fixed	0	0	1	0	0	0	1	0	0
Alternative Ed - Harrell										
Language Arts	Fixed	0	0	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0	0	0
Science	Fixed	0	0	0	0	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0	0	0	0	0
Subtotal - Harrell Teachers		0	0	0	0	0	0	0	0	0
Aide - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Counselor - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Secretary - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Clerk - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent										
Elementary	Fixed	0	0	0	0	0	0	0	0	0
Secondary	Fixed	0	0	0	0	0	0	0	0	0
Juvenile Detention Teacher	Fixed	0	0	0	0	0	0	0	0	0
Other DiscTeacher	Fixed	0	0	0	0	0	0	0	0	0
Remarks		s.(half teacher)								
Subtotal - Disciplinary Teachers		0	0	0	0	0	0	0	0	0
Aide - Denver/JJAEP/Juv	Fixed	0	0	0	0	0	0	0	0	0
Counselor - Denver	Fixed	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunninghar 108	Fain 109	Fannin 110	Fowler 111
Secretary - Denver	Fixed	0	0	0	0	0	0	0	0	0
Clerk - Denver	Fixed	0	0	0	0	0	0	0	0	0
Title One										
All Students	14,490	454	0	305	366	540	346	564	0	608
Ec Disadv - Title only	6,578	411	0	210	357	249	163	304	0	0
Percent Ec Dis		90.53%	0.00%	68.85%	97.54%	46.11%	47.11%	53.90%	0.00%	0.00%
Estimate of Title Alloc	2,466,750	375	154,125	0	78,750	133,875	93,375	61,125	114,000	0
District Programs	1,000,000									
Total Title One	3,466,750									
Counselor - Title One	Fixed	0	0	0	0	0.25	0	0	0	0
Counselor - Comp Funds		0	0	0	0	0	0.3	0	0	0
Counselor - Regular Funds		0	0	0	0	0	0	0	0	0
Librarian - Title One	Fixed	0	0	0	0	0	0	0	0	0
Librarian - Comp Funds		0	0	0	0	0	0	0	0	0
Librarian - Regular Funds		0	0	0	0	0	0	0	0	0
Facilitator - Title One	Fixed	0	0	0	0	0	0	0	0	0
At Risk Coordinator - Title One	Fixed	0	0	0	0	0	0	0	0	0
Curr Coordinator - Title One	Fixed	0	0	0	0	0	0	0	0	0
Social Workers - Title One	Fixed	0	0	0	0	0	0	0	0	0
Secretary - Title One	Fixed	0	0	0	0	0	0	0	0	0
Clerk - Title One	Fixed	0	0	0	0	0	0	0	0	0
Class-Size Reduction Teachers - Title One										
Elementary										
Kindergarden		0	0	0	0	0	0	0	0	0
Grade 1		1	0	0	0	0	0	0.6	0	0
Grade 2		0	0	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	Fowler 111	
Grade 3		1	0	0	0	0	0	0	0	0	
Grade 4		0	0	0	0	0	0	0	0	0	
Grade 5		1	0	0	1	0	0	0	0	0	
Grade 6		0	0	0	0	0	0	0	0	0	
JH and HS											
Language Arts		0	0	0	0	0	0	0	0	0	
Math		0	0	0	0	0	0	0	0	0	
Science		0	0	0	0	0	0	0	0	0	
Social Studies		0	0	0	0	0	0	0	0	0	
Total Class-size reduction teachers - Title 1		3	0	0	1	0	0	0.6	0	0	
Basic Skills Teacher - T1	Fixed	0	0	0	2	0	0	1.7	0	0	
Technology Lab Teacher - T1	Fixed	0	0	0	0	0	0	0	0	0	
Dyslexia Teacher - T1	Fixed	0	0	0	0	0.5	0	0	0	0	
Other Title One Teacher	Fixed	0	0	0	0	1	1	0	0	0	
Remarks							Math	Reading			
Subtotal - Other T1 Teachers		0	0	0	2	1.5	1	1.7	0	0	
Title One Aide Duties	Fixed	0	0	4	0	0	0	0.4	0	0	
Title 2, A Class-Size Reduction Teachers											
Elementary											
Kindergarden		0	0	0	0	0	0	0	0	0	
Grade 1		0	0	0	0	0	0	0	0	0	
Grade 2		0	0	0	0	0	0	0	0	0	
Grade 3		0	0	0	0	0	0	0	0	0	
Grade 4		0	0	0	0	0	0	0	0	0	
Grade 5		0	0	0	0	0	0	0	0	0	
Grade 6		0	0	0	0	0	0	0	0	0	
JH and HS											
Language Arts		0	0	0	0	0	0	0	0	0	
Math		0	0	0	0	0	0	0	0	0	
Science		0	0	0	0	0	0	0	0	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110	Fowler 111
Social Studies			0	0	0	0	0	0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0	0	0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0	0	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0	0	0	0	0	0
PK	0	0	0	0	0	0	0	0	0	0	0
K	396	0	22	9	49	20	0	0	0	28	
1	628	64	0	42	45	23	38	0	40		
2	717	75	0	47	42	33	35	0	48		
3	728	56	0	50	51	19	44	0	42		
4	351	29	0	29	9	7	33	0	24		
5	409	36	0	26	26	9	34	0	29		
6	377	16	0	21	24	1	12	0	24		
7	343	0	0	0	0	0	5	0	0		
8	408	0	0	0	0	0	0	0	0		
9	573	0	0	0	0	0	0	0	0		
10	449	0	0	0	0	0	0	0	0		
11	414	0	0	0	0	0	0	0	0		
12	352	0	0	0	0	0	0	0	0		
Total All Grades	6145	276	0	22	224	246	112	201	0	235	
Percent At Risk		60.79%	0.00%	7.21%	61.20%	45.56%	32.37%	35.64%	0.00%	38.65%	
Total HS-PK Grades	0	0	0	0	0	0	0	0	0	0	
Total Primary Grades	2469	195	0	22	148	187	95	117	0	158	
Total Intermediate Grades	1137	81	0	0	76	59	17	79	0	77	
Total Elementaries	3583	276	0	22	224	246	112	201	0	235	
Total 7-8 Grades	751	0	0	0	0	0	0	5	0	0	
Total Junior Highs	774	0	0	0	0	0	0	0	0	0	
Total 9-12 Grades	1788	0	0	0	0	0	0	0	0	0	

Class-Size Reduction Teachers - All Sources

Kindergarden	0	0	0	0	0	0	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	Fowler 111
Grade 1	1.6	1	0	0	0	0	0	0.6	0	0
Grade 2	1	0	0	0	0	0	0	0	0	0
Grade 3	1	1	0	0	0	0	0	0	0	0
Grade 4	2	0	0	0	1	0	0	0	0	0
Grade 5	2.5	1	0	0	1	0	0	0	0	0
Grade 6	6	0	0	0	2	0	0	0	0	0
Language Arts	8.22	0	0	0	0	0	0	0	0	0
Math	4.28	0	0	0	0	0	0	0	0	0
Science	3.95	0	0	0	0	0	0	0	0	0
Social Studies	2.47	0	0	0	0	0	0	0	0	0
Total CSR Teachers	33.02	3	0	0	4	0	0	0.6	0	0
Projected Regular Ed Teachers										
Kindergarten		0	0	6	3	4	2	4	0	4
Grade 1		3	0	0	2	4	2	4	0	4
Grade 2		4	0	0	2	4	2	4	0	4
Grade 3		4	0	0	3	4	2	4	0	4
Grade 4		4	0	0	2	4	2	4	0	4
Grade 5		3	0	0	1	3	2	3	0	3
Grade 6		2	0	0	2	2	2	3	0	3
Language Arts	36.7	0	0	0	0	0	0	0	0	0
Math	33.4	0	0	0	0	0	0	0	0	0
Science	35	0	0	0	0	0	0	0	0	0
Social Studies	36.7	0	0	0	0	0	0	0	0	0
Total Regular Ed Teachers		20	0	6	15	25	14	26	0	26
Projected Students										
Kindergarten		0	0	129	57	85	44	86	0	86
Grade 1		68	0	0	43	84	44	88	0	88
Grade 2		78	0	0	45	76	40	85	0	90
Grade 3		84	0	0	50	82	40	84	0	87
Grade 4		79	0	0	44	77	40	81	0	85
Grade 5		74	0	0	30	84	45	74	0	88
Grade 6		58	0	0	34	46	50	70	0	85
Language Arts	5885	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110	Fowler 111
Math	5354	0	0	0	0	0	0	0	0	0
Science	5418	0	0	0	0	0	0	0	0	0
Social Studies	5885	0	0	0	0	0	0	0	0	0
Average Class Sizes before CSR										
Kindergarten		0.00	0.00	21.50	19.00	21.25	22.00	21.50	0.00	21.50
Grade 1		22.67	0.00	0.00	21.50	21.00	22.00	22.00	0.00	22.00
Grade 2		19.50	0.00	0.00	22.50	19.00	20.00	21.25	0.00	22.50
Grade 3		21.00	0.00	0.00	16.67	20.50	20.00	21.00	0.00	21.75
Grade 4		19.75	0.00	0.00	22.00	19.25	20.00	20.25	0.00	21.25
Grade 5		24.67	0.00	0.00	30.00	28.00	22.50	24.67	0.00	29.33
Grade 6		29.00	0.00	0.00	17.00	23.00	25.00	23.33	0.00	28.33
Language Arts	1142.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math	1142.884	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science	1105.053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Studies	1142.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projected Teachers with CSR										
Kindergarten		0	0	6	3	4	2	4	0	4
Grade 1		4	0	0	2	4	2	4.6	0	4
Grade 2		4	0	0	2	4	2	4	0	4
Grade 3		5	0	0	3	4	2	4	0	4
Grade 4		4	0	0	3	4	2	4	0	4
Grade 5		4	0	0	2	3	2	3	0	3
Grade 6		2	0	0	4	2	2	3	0	3
Language Arts	44.92	0	0	0	0	0	0	0	0	0
Math	37.68	0	0	0	0	0	0	0	0	0
Science	38.95	0	0	0	0	0	0	0	0	0
Social Studies	39.17	0	0	0	0	0	0	0	0	0
Total Teachers		23	0	6	19	25	14	26.6	0	26
Average Class Sizes after CSR										
Kindergarten		0.00	0.00	21.50	19.00	21.25	22.00	21.50	0.00	21.50
Grade 1		17.00	0.00	0.00	21.50	21.00	22.00	19.13	0.00	22.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	Fowler 111
Grade 2		19.50	0.00	0.00	22.50	19.00	20.00	21.25	0.00	22.50
Grade 3		16.80	0.00	0.00	16.67	20.50	20.00	21.00	0.00	21.75
Grade 4		19.75	0.00	0.00	14.67	19.25	20.00	20.25	0.00	21.25
Grade 5		18.50	0.00	0.00	15.00	28.00	22.50	24.67	0.00	29.33
Grade 6		29.00	0.00	0.00	8.50	23.00	25.00	23.33	0.00	28.33
Language Arts	884.5624	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math	985.1092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science	965.7169	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Studies	1087.817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	
At Risk FTE's											
Principal	0	0	0	0	0	0	0	0	0	0	
Asst Prin	2.25	0	0	0	0	0	0.25	0	0.5	0	
Teachers	81.05	1.5	1.0	3.0	0.0	0.0	0.0	0.0	1.5	2.9	
Counselors	0.85	0.3	0	0	0	0	0	0	0	0	
Librarians	0	0	0	0	0	0	0	0	0	0	
Trainers	0	0	0	0	0	0	0	0	0	0	
Nurse	0	0	0	0	0	0	0	0	0	0	
Diagnosticians	0	0	0	0	0	0	0	0	0	0	
Speech Ther.	0	0	0	0	0	0	0	0	0	0	
Psychologist	0	0	0	0	0	0	0	0	0	0	
OT/MT	0	0	0	0	0	0	0	0	0	0	
Aides	46.65	2	3	4	0	0.25	8	0	1	0	
Facilitators	0	0	0	0	0	0	0	0	0	0	
Coordinators	5.05	0	0	0	0	0	0	0	0	0	
Social Workers	0	0	0	0	0	0	0	0	0	0	
Service	0	0	0	0	0	0	0	0	0	0	
Secretary	2	0	0	0	0	0	0	0	0	0	
Clerks	1	0	0	0	0	0	0	0	0	0	
Stipends											
Total At Risk FTE's	138.85	3.8	4	7	0	0.25	8.25	0	3	2.86	
At Risk Projection	6145	239	117	247	0	213	281	0	177	44	
State Comp Ed Funding: (Pr Intent)		30	30	30		30	30		30	30	
Comp Ed Allocation Estimate											
Title Schools	1,691,900	350	83,650	40,950	86,450	0	74,550	98,350	0	61,950	15,400
Other Schools	294,975	225	0	0	0	0	0	0	0	0	0
District Programs	2,000,000										
Combined Comp Ed	3,986,875										
Asst. Principal - At Risk	Fixed	0	0	0	0	0	0.25	0	0.5	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Asst. Principal - Regular Funds		0.5	0	1	0	1	1	0	0.5	0
Counselor - SCE	Fixed	0.3	0	0	0	0	0	0	0	0
Counselor - Regular Funds		0.5	0.5	0	0	0	0	0	0.5	0.5
Counselor - Title One		0	0	0	0	0	0	0	0	0
Librarian - SCE	Fixed	0	0	0	0	0	0	0	0	0
Librarian - Regular Funds		1	0.5	0.5	0	1	1	0	0.5	0.5
Librarian - Title One		0	0	0	0	0	0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0	0	0	0	0	0
At Risk Coordinator - SCE	Fixed	0	0	0	0	0	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0	0	0	0	0	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0	0	0
Clerk	Fixed	0	0	0	0	0	0	0	0	0
Class-Size Reduction Teachers from Comp										
Elementary										
Kindergarden		0	0	0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0	0	0
Grade 4		0	0	0	0	0	0	0	0	1
Grade 5		0	0	0	0	0	0	0	0	0
Grade 6		0	1	0	0	0	0	0	0	1
JH and HS										
Language Arts		0	0	0	0	0	0	0	0	0
Math		0	0	0	0	0	0	0	0	0
Science		0	0	0	0	0	0	0	0	0
Social Studies		0	0	0	0	0	0	0	0	0
Total Class-size reduction teachers from C		0	1	0	0	0	0	0	0	2

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Basic Skills Teacher	Fixed	1	0	1.82	0	0	0	0	0.5	0
Technology Lab Teacher	Fixed	0	0	0	0	0	0	0	0	0
CAPS Teacher	Fixed	0	0	0	0	0	0	0	0	0
Dyslexia Teacher	Fixed	0	0	0	0	0	0	0	0	0
Other At Risk Teacher	Fixed	0	0	0	0	0	0	0	0	0
Remarks										
Subtotal - Other Comp Teachers		1	0	1.82	0	0	0	0	0.5	0
Aide - State Comp Duties	Fixed	0	0	0	0	0.25	1	0	0.5	0
Alternative Ed - Harrell										
Language Arts	Fixed	0	0	0	0	0	0	0	0	0
Math	Fixed	0	0	0	0	0	0	0	0	0
Science	Fixed	0	0	0	0	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0	0	0	0	0
Subtotal - Harrell Teachers		0	0	0	0	0	0	0	0	0
Aide - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Counselor - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Secretary - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Clerk - Harrell	Fixed	0	0	0	0	0	0	0	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent										
Elementary	Fixed	0	0	0	0	0	0	0	0	0
Secondary	Fixed	0	0	0	0	0	0	0	0	0
Juvenile Detention Teacher	Fixed	0	0	0	0	0	0	0	0	0
Other DiscTeacher	Fixed	0	0	0	0	0	0	0	0	0
Remarks										
Subtotal - Disciplinary Teachers		0	0	0	0	0	0	0	0	0
Aide - Denver/JJAEP/Juv	Fixed	0	0	0	0	0	0	0	0	0
Counselor - Denver	Fixed	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	
Secretary - Denver	Fixed	0	0	0	0	0	0	0	0	0	
Clerk - Denver	Fixed	0	0	0	0	0	0	0	0	0	
Title One											
All Students	14,490	456	202	405	0	483	396	0	457	247	
Ec Disadv - Title only	6,578	235	151	363	0	183	355	0	216	100	
Percent Ec Dis		51.54%	74.75%	89.63%	0.00%	37.89%	89.65%	0.00%	47.26%	40.49%	
Estimate of Title Alloc	2,466,750	375	88,125	56,625	136,125	0	68,625	133,125	0	81,000	37,500
District Programs	1,000,000										
Total Title One	3,466,750										
Counselor - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Counselor - Comp Funds		0.3	0	0	0	0	0	0	0	0	
Counselor - Regular Funds		0	0	0	0	0	0	0	0	0	
Librarian - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Librarian - Comp Funds		0	0	0	0	0	0	0	0	0	
Librarian - Regular Funds		0	0	0	0	0	0	0	0	0	
Facilitator - Title One	Fixed	0	0	0	0	0	0	0	0	0	
At Risk Coordinator - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Curr Coordinator - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Social Workers - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Secretary - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Clerk - Title One	Fixed	0	0	0	0	0	0	0	0	0	
Class-Size Reduction Teachers - Title One											
Elementary											
Kindergarden		0	0	0	0	0	0	0	0	0	
Grade 1		0	0	0	0	0	0	0	0	0	
Grade 2		0	0	0	0	0	0	0	1	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123	
Grade 3		0	0	0	0	0	0	0	0	0	
Grade 4		0	0	0	0	0	0	0	0	0	
Grade 5		0.5	0	0	0	0	0	0	0	0	
Grade 6		0	0	0	0	0	0	0	0	0	
JH and HS											
Language Arts		0	0	0	0	0	0	0	0	0	
Math		0	0	0	0	0	0	0	0	0	
Science		0	0	0	0	0	0	0	0	0	
Social Studies		0	0	0	0	0	0	0	0	0	
Total Class-size reduction teachers - Title 1		0.5	0	0	0	0	0	0	1	0	
Basic Skills Teacher - T1	Fixed	0	0	0.18	0	0	0	0	0	0	
Technology Lab Teacher - T1	Fixed	0	0	0	0	0	0	0	0	0	
Dyslexia Teacher - T1	Fixed	0	0	0	0	0	0	0	0	0	
Other Title One Teacher	Fixed	0	0	1	0	0	0	0	0	0.86	
Remarks		Reading								Reading	
Subtotal - Other T1 Teachers		0	0	1.18	0	0	0	0	0	0.86	
Title One Aide Duties	Fixed	2	3	4	0	0	7	0	0.5	0	
Title 2, A Class-Size Reduction Teachers											
Elementary											
Kindergarden		0	0	0	0	0	0	0	0	0	
Grade 1		0	0	0	0	0	0	0	0	0	
Grade 2		0	0	0	0	0	0	0	0	0	
Grade 3		0	0	0	0	0	0	0	0	0	
Grade 4		0	0	0	0	0	0	0	0	0	
Grade 5		0	0	0	0	0	0	0	0	0	
Grade 6		0	0	0	0	0	0	0	0	0	
JH and HS											
Language Arts		0	0	0	0	0	0	0	0	0	
Math		0	0	0	0	0	0	0	0	0	
Science		0	0	0	0	0	0	0	0	0	

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Social Studies			0	0	0	0	0	0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0	0	0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0	0	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0	0	0	0	0	0
PK	0	0	0	0	0	0	0	0	0	0	0
K	396	16	14	32	0	39	34	0	29	1	1
1	628	53	17	26	0	21	54	0	35	13	13
2	717	51	28	37	0	47	79	0	29	0	0
3	728	48	15	43	0	46	79	0	41	14	14
4	351	18	18	37	0	19	35	0	14	0	0
5	409	37	13	44	0	22	0	0	10	10	10
6	377	16	12	28	0	19	0	0	19	6	6
7	343	0	0	0	0	0	0	0	0	0	0
8	408	0	0	0	0	0	0	0	0	0	0
9	573	0	0	0	0	0	0	0	0	0	0
10	449	0	0	0	0	0	0	0	0	0	0
11	414	0	0	0	0	0	0	0	0	0	0
12	352	0	0	0	0	0	0	0	0	0	0
Total All Grades	6145	239	117	247	0	213	281	0	177	44	44
Percent At Risk		52.41%	57.92%	60.99%	0.00%	44.10%	70.96%	0.00%	38.73%	17.81%	17.81%
Total HS-PK Grades	0	0	0	0	0	0	0	0	0	0	0
Total Primary Grades	2469	168	74	138	0	153	246	0	134	28	28
Total Intermediate Grades	1137	71	43	109	0	60	35	0	43	16	16
Total Elementaries	3583	239	117	247	0	213	281	0	177	44	44
Total 7-8 Grades	751	0	0	0	0	0	0	0	0	0	0
Total Junior Highs	774	0	0	0	0	0	0	0	0	0	0
Total 9-12 Grades	1788	0	0	0	0	0	0	0	0	0	0

Class-Size Reduction Teachers - All Sources

Kindergarden	0	0	0	0	0	0	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Grade 1	1.6	0	0	0	0	0	0	0	0	0
Grade 2	1	0	0	0	0	0	0	0	1	0
Grade 3	1	0	0	0	0	0	0	0	0	0
Grade 4	2	0	0	0	0	0	0	0	0	1
Grade 5	2.5	0.5	0	0	0	0	0	0	0	0
Grade 6	6	0	1	0	0	0	0	0	0	1
Language Arts	8.22	0	0	0	0	0	0	0	0	0
Math	4.28	0	0	0	0	0	0	0	0	0
Science	3.95	0	0	0	0	0	0	0	0	0
Social Studies	2.47	0	0	0	0	0	0	0	0	0
Total CSR Teachers	33.02	0.5	1	0	0	0	0	0	1	2
Projected Regular Ed Teachers										
Kindergarten		1	2	3	1	3	3	0	3	2
Grade 1		4	2	3	0	3	3	0	3	2
Grade 2		4	1	2	0	3	3	0	3	2
Grade 3		4	2	3	0	3	3	0	3	2
Grade 4		4	1	2	0	3	3	0	3	2
Grade 5		3	1	2	0	2	2	0	2	1
Grade 6		2	1	2	0	3	0	0	2	1
Language Arts	36.7	0	0	0	0	0	0	0	0	0
Math	33.4	0	0	0	0	0	0	0	0	0
Science	35	0	0	0	0	0	0	0	0	0
Social Studies	36.7	0	0	0	0	0	0	0	0	0
Total Regular Ed Teachers		22	10	17	1	20	17	0	19	12
Projected Students										
Kindergarten		22	33	64	22	60	62	0	62	41
Grade 1		83	27	57	0	65	70	0	64	34
Grade 2		76	22	46	0	64	70	0	63	35
Grade 3		88	34	57	0	64	67	0	58	28
Grade 4		77	22	40	0	59	68	0	62	28
Grade 5		64	28	52	0	58	52	0	53	28
Grade 6		50	21	47	0	68	0	0	42	25
Language Arts	5885	0	0	0	0	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Math	5354	0	0	0	0	0	0	0	0	0
Science	5418	0	0	0	0	0	0	0	0	0
Social Studies	5885	0	0	0	0	0	0	0	0	0
Average Class Sizes before CSR										
Kindergarden		22.00	16.50	21.33	22.00	20.00	20.67	0.00	20.67	20.50
Grade 1		20.75	13.50	19.00	0.00	21.67	23.33	0.00	21.33	17.00
Grade 2		19.00	22.00	23.00	0.00	21.33	23.33	0.00	21.00	17.50
Grade 3		22.00	17.00	19.00	0.00	21.33	22.33	0.00	19.33	14.00
Grade 4		19.25	22.00	20.00	0.00	19.67	22.67	0.00	20.67	14.00
Grade 5		21.33	28.00	26.00	0.00	29.00	26.00	0.00	26.50	28.00
Grade 6		25.00	21.00	23.50	0.00	22.67	0.00	0.00	21.00	25.00
Language Arts	1142.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math	1142.884	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science	1105.053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Studies	1142.546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projected Teachers with CSR										
Kindergarden		1	2	3	1	3	3	0	3	2
Grade 1		4	2	3	0	3	3	0	3	2
Grade 2		4	1	2	0	3	3	0	4	2
Grade 3		4	2	3	0	3	3	0	3	2
Grade 4		4	1	2	0	3	3	0	3	3
Grade 5		3.5	1	2	0	2	2	0	2	1
Grade 6		2	2	2	0	3	0	0	2	2
Language Arts	44.92	0	0	0	0	0	0	0	0	0
Math	37.68	0	0	0	0	0	0	0	0	0
Science	38.95	0	0	0	0	0	0	0	0	0
Social Studies	39.17	0	0	0	0	0	0	0	0	0
Total Teachers		22.5	11	17	1	20	17	0	20	14
Average Class Sizes after CSR										
Kindergarden		22.00	16.50	21.33	22.00	20.00	20.67	0.00	20.67	20.50
Grade 1		20.75	13.50	19.00	0.00	21.67	23.33	0.00	21.33	17.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	Milam 121	Sheppard 123
Grade 2		19.00	22.00	23.00	0.00	21.33	23.33	0.00	15.75	17.50
Grade 3		22.00	17.00	19.00	0.00	21.33	22.33	0.00	19.33	14.00
Grade 4		19.25	22.00	20.00	0.00	19.67	22.67	0.00	20.67	9.33
Grade 5		18.29	28.00	26.00	0.00	29.00	26.00	0.00	26.50	28.00
Grade 6		25.00	10.50	23.50	0.00	22.67	0.00	0.00	21.00	12.50
Language Arts	884.5624	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math	985.1092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science	965.7169	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Studies	1087.817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
At Risk FTE's						
Principal	0	0	0	0	0	0
Asst Prin	2.25	0.5	0	0	0	0
Teachers	81.05	1.0	1.0	0.0	2.0	3.0
Counselors	0.85	0	0	0	0	0
Librarians	0	0	0	0	0	0
Trainers	0	0	0	0	0	0
Nurse	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0
Aides	46.65	3	0	0	5	4.5
Facilitators	0	0	0	0	0	0
Coordinators	5.05	0	0	0	0	0
Social Workers	0	0	0	0	0	0
Service	0	0	0	0	0	0
Secretary	2	0	0	0	0	0
Clerks	1	0	0	0	0	0
Stipends						
Total At Risk FTE's	138.85	4.5	1	0	7	7.5
At Risk Projection	6145	147	162	0	320	320
State Comp Ed Funding: (Pr Intent)		30	24		30	30
Comp Ed Allocation Estimate						
Title Schools	1,691,900	350	51,450	0	0	112,000
Other Schools	294,975	225	0	36,450	0	0
District Programs	2,000,000					
Combined Comp Ed	3,986,875					
Asst. Principal - At Risk	Fixed	0.5	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Asst. Principal - Regular Funds		1	1	0	0	0.5
Counselor - SCE	Fixed	0	0	0	0	0
Counselor - Regular Funds		0	0	0	1	1
Counselor - Title One		0	0	0	0	0
Librarian - SCE	Fixed	0	0	0	0	0
Librarian - Regular Funds		0.5	1	0	1	1
Librarian - Title One		0	0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0	0
At Risk Coordinator - SCE	Fixed	0	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0	0
Secretary	Fixed	0	0	0	0	0
Clerk	Fixed	0	0	0	0	0
Class-Size Reduction Teachers from Comp						
Elementary						
Kindergarden		0	0	0	0	0
Grade 1		0	0	0	0	0
Grade 2		0	0	0	0	0
Grade 3		0	0	0	0	0
Grade 4		0	0	0	0	0
Grade 5		0	0	0	0	0
Grade 6		0	0	0	0	1
JH and HS						
Language Arts		0	0	0	0	0
Math		0	0	0	0	0
Science		0	0	0	0	0
Social Studies		0	0	0	0	0
Total Class-size reduction teachers from C		0	0	0	0	1

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Basic Skills Teacher	Fixed	0	1	0	0.5	1
Technology Lab Teacher	Fixed	0	0	0	0	0
CAPS Teacher	Fixed	0	0	0	0	0
Dyslexia Teacher	Fixed	0	0	0	0	0
Other At Risk Teacher	Fixed	0	0	0	0	0
Remarks						
Subtotal - Other Comp Teachers		0	1	0	0.5	1
Aide - State Comp Duties	Fixed	0	0	0	1	1
		Library				
Alternative Ed - Harrell						
Language Arts	Fixed	0	0	0	0	0
Math	Fixed	0	0	0	0	0
Science	Fixed	0	0	0	0	0
Social Studies	Fixed	0	0	0	0	0
Subtotal - Harrell Teachers		0	0	0	0	0
Aide - Harrell	Fixed	0	0	0	0	0
Counselor - Harrell	Fixed	0	0	0	0	0
Secretary - Harrell	Fixed	0	0	0	0	0
Clerk - Harrell	Fixed	0	0	0	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent						
Elementary	Fixed	0	0	0	0	0
Secondary	Fixed	0	0	0	0	0
Juvenile Detention Teacher	Fixed	0	0	0	0	0
Other DiscTeacher	Fixed	0	0	0	0	0
Remarks						
Subtotal - Disciplinary Teachers		0	0	0	0	0
Aide - Denver/JJAEP/Juv	Fixed	0	0	0	0	0
Counselor - Denver	Fixed	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Secretary - Denver	Fixed	0	0	0	0	0
Clerk - Denver	Fixed	0	0	0	0	0
Title One						
All Students	14,490	453	437	134	568	627
Ec Disadv - Title only	6,578	341	0	0	529	469
Percent Ec Dis		75.28%	0.00%	0.00%	93.13%	74.80%
Estimate of Title Alloc	2,466,750	375	127,875	0	0	198,375
District Programs	1,000,000					175,875
Total Title One	3,466,750					
Counselor - Title One	Fixed	0	0	0	0	0
Counselor - Comp Funds		0	0	0	0	0
Counselor - Regular Funds		0	0	0	0	0
Librarian - Title One	Fixed	0	0	0	0	0
Librarian - Comp Funds		0	0	0	0	0
Librarian - Regular Funds		0	0	0	0	0
Facilitator - Title One	Fixed	0	0	0	0	0
At Risk Coordinator - Title One	Fixed	0	0	0	0	0
Curr Coordinator - Title One	Fixed	0	0	0	0	0
Social Workers - Title One	Fixed	0	0	0	0	0
Secretary - Title One	Fixed	0	0	0	0	0
Clerk - Title One	Fixed	0	0	0	0	0
Class-Size Reduction Teachers - Title One						
Elementary						
Kindergarden		0	0	0	0	0
Grade 1		0	0	0	0	0
Grade 2		0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 3		0	0	0	0	0
Grade 4		0	0	0	0	0
Grade 5		0	0	0	0	0
Grade 6		0	0	0	0	0
JH and HS						
Language Arts		0	0	0	0	0
Math		0	0	0	0	0
Science		0	0	0	0	0
Social Studies		0	0	0	0	0
Total Class-size reduction teachers - Title 1		0	0	0	0	0
Basic Skills Teacher - T1	Fixed	1	0	0	1	1
Technology Lab Teacher - T1	Fixed	0	0	0	0	0
Dyslexia Teacher - T1	Fixed	0	0	0	0	0
Other Title One Teacher	Fixed	0	0	0	0.5	0
Remarks		Reading				
Subtotal - Other T1 Teachers		1	0	0	1.5	1
Title One Aide	Fixed	3	0	0	4	3.5
Duties						
 Title 2, A Class-Size Reduction Teachers						
Elementary						
Kindergarden		0	0	0	0	0
Grade 1		0	0	0	0	0
Grade 2		0	0	0	0	0
Grade 3		0	0	0	0	0
Grade 4		0	0	0	0	0
Grade 5		0	0	0	0	0
Grade 6		0	0	0	0	0
JH and HS						
Language Arts		0	0	0	0	0
Math		0	0	0	0	0
Science		0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Social Studies			0	0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0
PK	0	0	0	0	0	0
K	396	5	20	0	44	34
1	628	8	26	0	61	62
2	717	0	34	0	60	72
3	728	0	46	0	64	70
4	351	20	7	0	24	28
5	409	45	15	0	28	25
6	377	69	14	0	39	29
7	343	0	0	0	0	0
8	408	0	0	0	0	0
9	573	0	0	0	0	0
10	449	0	0	0	0	0
11	414	0	0	0	0	0
12	352	0	0	0	0	0
Total All Grades	6145	147	162	0	320	320
Percent At Risk		32.45%	37.07%	0.00%	56.34%	51.04%
Total HS-PK Grades	0	0	0	0	0	0
Total Primary Grades	2469	13	126	0	229	238
Total Intermediate Grades	1137	134	36	0	91	82
Total Elementaries	3583	147	162	0	320	320
Total 7-8 Grades	751	0	0	0	0	0
Total Junior Highs	774	0	0	0	0	0
Total 9-12 Grades	1788	0	0	0	0	0

Class-Size Reduction Teachers - All Sources

Kindergarden	0	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 1	1.6	0	0	0	0	0
Grade 2	1	0	0	0	0	0
Grade 3	1	0	0	0	0	0
Grade 4	2	0	0	0	0	0
Grade 5	2.5	0	0	0	0	0
Grade 6	6	0	0	0	0	1
Language Arts	8.22	0	0	0	0	0
Math	4.28	0	0	0	0	0
Science	3.95	0	0	0	0	0
Social Studies	2.47	0	0	0	0	0
Total CSR Teachers	33.02	0	0	0	0	1
Projected Regular Ed Teachers						
Kindergarten		3	3	0	3	5
Grade 1		2	4	0	4	4
Grade 2		2	3	0	3	4
Grade 3		2	3	0	3	4
Grade 4		3	3	0	3	4
Grade 5		2	3	0	3	3
Grade 6		3	3	0	2	2
Language Arts	36.7	0	0	0	0	0
Math	33.4	0	0	0	0	0
Science	35	0	0	0	0	0
Social Studies	36.7	0	0	0	0	0
Total Regular Ed Teachers		17	22	0	21	26
Projected Students						
Kindergarten		57	63	5	63	100
Grade 1		46	73	6	75	90
Grade 2		45	63	5	70	78
Grade 3		31	64	2	62	76
Grade 4		58	62	4	68	88
Grade 5		52	71	5	70	83
Grade 6		80	78	6	59	55
Language Arts	5885	0	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Math	5354	0	0	0	0	0
Science	5418	0	0	0	0	0
Social Studies	5885	0	0	0	0	0

Average Class Sizes before CSR

Kindergarten		19.00	21.00	0.00	21.00	20.00
Grade 1		23.00	18.25	0.00	18.75	22.50
Grade 2		22.50	21.00	0.00	23.33	19.50
Grade 3		15.50	21.33	0.00	20.67	19.00
Grade 4		19.33	20.67	0.00	22.67	22.00
Grade 5		26.00	23.67	0.00	23.33	27.67
Grade 6		26.67	26.00	0.00	29.50	27.50
Language Arts	1142.546	0.00	0.00	0.00	0.00	0.00
Math	1142.884	0.00	0.00	0.00	0.00	0.00
Science	1105.053	0.00	0.00	0.00	0.00	0.00
Social Studies	1142.546	0.00	0.00	0.00	0.00	0.00

Projected Teachers with CSR

Kindergarten		3	3	0	3	5
Grade 1		2	4	0	4	4
Grade 2		2	3	0	3	4
Grade 3		2	3	0	3	4
Grade 4		3	3	0	3	4
Grade 5		2	3	0	3	3
Grade 6		3	3	0	2	3
Language Arts	44.92	0	0	0	0	0
Math	37.68	0	0	0	0	0
Science	38.95	0	0	0	0	0
Social Studies	39.17	0	0	0	0	0
Total Teachers		17	22	0	21	27

Average Class Sizes after CSR

Kindergarten		19.00	21.00	0.00	21.00	20.00
Grade 1		23.00	18.25	0.00	18.75	22.50

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 2		22.50	21.00	0.00	23.33	19.50
Grade 3		15.50	21.33	0.00	20.67	19.00
Grade 4		19.33	20.67	0.00	22.67	22.00
Grade 5		26.00	23.67	0.00	23.33	27.67
Grade 6		26.67	26.00	0.00	29.50	18.33
Language Arts	884.5624	0.00	0.00	0.00	0.00	0.00
Math	985.1092	0.00	0.00	0.00	0.00	0.00
Science	965.7169	0.00	0.00	0.00	0.00	0.00
Social Studies	1087.817	0.00	0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
At Risk FTE's					
Principal	0	0	0	0	0
Asst Prin	2.25	0	0	0	0
Teachers	81.05	0.0	0.0	0.0	1.0
Counselors	0.85	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	46.65	0	0	0	0
Facilitators	0	0	0	0	0
Coordinators	5.05	0	0	0	0
Social Workers	0	0	0	0	0
Service	0	0	0	0	0
Secretary	2	0	0	0	0
Clerks	1	0	0	0	0
Stipends					
Total At Risk FTE's	138.85	0	0	0	1
At Risk Projection	6145	0	0	0	0
State Comp Ed Funding: (Pr Intent)					30
Comp Ed Allocation Estimate					
Title Schools	1,691,900	350	0	0	0
Other Schools	294,975	225	0	0	0
District Programs	2,000,000				
Combined Comp Ed	3,986,875				
Asst. Principal - At Risk	Fixed	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Asst. Principal - Regular Funds		0	0	0	0
Counselor - SCE	Fixed	0	0	0	0
Counselor - Regular Funds		0	0	0	0
Counselor - Title One		0	0	0	0
Librarian - SCE	Fixed	0	0	0	0
Librarian - Regular Funds		0	0	0	0
Librarian - Title One		0	0	0	0
Facilitator - At Risk	Fixed	0	0	0	0
At Risk Coordinator - SCE	Fixed	0	0	0	0
Curriculum Coordinator - SCE	Fixed	0	0	0	0
Social Workers - SCE	Fixed	0	0	0	0
Secretary	Fixed	0	0	0	0
Clerk	Fixed	0	0	0	0
Class-Size Reduction Teachers from Comp					
Elementary					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	1
JH and HS					
Language Arts		0	0	0	0
Math		0	0	0	0
Science		0	0	0	0
Social Studies		0	0	0	0
Total Class-size reduction teachers from C		0	0	0	1

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Basic Skills Teacher	Fixed	0	0	0	0
Technology Lab Teacher	Fixed	0	0	0	0
CAPS Teacher	Fixed	0	0	0	0
Dyslexia Teacher	Fixed	0	0	0	0
Other At Risk Teacher	Fixed	0	0	0	0
Remarks					
Subtotal - Other Comp Teachers		0	0	0	0
Aide - State Comp Duties					
Alternative Ed - Harrell					
Language Arts	Fixed	0	0	0	0
Math	Fixed	0	0	0	0
Science	Fixed	0	0	0	0
Social Studies	Fixed	0	0	0	0
Subtotal - Harrell Teachers		0	0	0	0
Aide - Harrell		0	0	0	0
Counselor - Harrell		0	0	0	0
Secretary - Harrell		0	0	0	0
Clerk - Harrell		0	0	0	0
Disciplinary Ed - Denver/JJAEP/Juv Detent					
Elementary	Fixed	0	0	0	0
Secondary	Fixed	0	0	0	0
Juvenile Detention Teacher	Fixed	0	0	0	0
Other DiscTeacher	Fixed	0	0	0	0
Remarks					
Subtotal - Disciplinary Teachers		0	0	0	0
Aide - Denver/JJAEP/Juv		0	0	0	0
Counselor - Denver		0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Secretary - Denver	Fixed	0	0	0	0
Clerk - Denver	Fixed	0	0	0	0
Title One					
All Students	14,490	51	120	49	30
Ec Disadv - Title only	6,578	0	0	0	0
Percent Ec Dis		0.00%	0.00%	0.00%	0.00%
Estimate of Title Alloc	2,466,750	375	0	0	0
District Programs	1,000,000				
Total Title One	3,466,750				
Counselor - Title One	Fixed	0	0	0	0
Counselor - Comp Funds		0	0	0	0
Counselor - Regular Funds		0	0	0	0
Librarian - Title One	Fixed	0	0	0	0
Librarian - Comp Funds		0	0	0	0
Librarian - Regular Funds		0	0	0	0
Facilitator - Title One	Fixed	0	0	0	0
At Risk Coordinator - Title One	Fixed	0	0	0	0
Curr Coordinator - Title One	Fixed	0	0	0	0
Social Workers - Title One	Fixed	0	0	0	0
Secretary - Title One	Fixed	0	0	0	0
Clerk - Title One	Fixed	0	0	0	0
Class-Size Reduction Teachers - Title One					
Elementary					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	0
JH and HS					
Language Arts		0	0	0	0
Math		0	0	0	0
Science		0	0	0	0
Social Studies		0	0	0	0
Total Class-size reduction teachers - Title C		0	0	0	0
Basic Skills Teacher - T1	Fixed	0	0	0	0
Technology Lab Teacher - T1	Fixed	0	0	0	0
Dyslexia Teacher - T1	Fixed	0	0	0	0
Other Title One Teacher	Fixed	0	0	0	0
Remarks					
Subtotal - Other T1 Teachers		0	0	0	0
Title One Aide	Fixed	0	0	0	0
Duties					
Title 2, A Class-Size Reduction Teachers					
Elementary					
Kindergarden		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	0
JH and HS					
Language Arts		0	0	0	0
Math		0	0	0	0
Science		0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

			Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Social Studies			0	0	0	0
Title 2, A Class-Size Reduction Teachers			0	0	0	0
Title 2, A PR Estimate	0	51000	0	0	0	0

At Risk Students

EE	0	0	0	0	0	0
PK	0	0	0	0	0	0
K	396	0	0	0	0	0
1	628	0	0	0	0	0
2	717	0	0	0	0	0
3	728	0	0	0	0	0
4	351	0	0	0	0	0
5	409	0	0	0	0	0
6	377	0	0	0	0	0
7	343	0	0	0	0	0
8	408	0	0	0	0	0
9	573	0	0	0	0	0
10	449	0	0	0	0	0
11	414	0	0	0	0	0
12	352	0	0	0	0	0
Total All Grades	6145	0	0	0	0	0
Percent At Risk		0.00%	0.00%	0.00%	0.00%	0.00%
Total HS-PK Grades	0	0	0	0	0	0
Total Primary Grades	2469	0	0	0	0	0
Total Intermediate Grades	1137	0	0	0	0	0
Total Elementaries	3583	0	0	0	0	0
Total 7-8 Grades	751	0	0	0	0	0
Total Junior Highs	774	0	0	0	0	0
Total 9-12 Grades	1788	0	0	0	0	0

Class-Size Reduction Teachers - All Sources

Kindergarten	0	0	0	0	0	0
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WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Grade 1	1.6	0	0	0	0
Grade 2	1	0	0	0	0
Grade 3	1	0	0	0	0
Grade 4	2	0	0	0	0
Grade 5	2.5	0	0	0	0
Grade 6	6	0	0	0	1
Language Arts	8.22	0	0	0	0
Math	4.28	0	0	0	0
Science	3.95	0	0	0	0
Social Studies	2.47	0	0	0	0
Total CSR Teachers	33.02	0	0	0	1
Projected Regular Ed Teachers					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	1
Language Arts	36.7	0	0	0	0
Math	33.4	0	0	0	0
Science	35	0	0	0	0
Social Studies	36.7	0	0	0	0
Total Regular Ed Teachers		0	0	0	1
Projected Students					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	30
Language Arts	5885	0	0	0	0

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Math	5354	0	0	0	0
Science	5418	0	0	0	0
Social Studies	5885	0	0	0	0
Average Class Sizes before CSR					
Kindergarten		0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00
Grade 2		0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00
Grade 6		0.00	0.00	0.00	30.00
Language Arts	1142.546	0.00	0.00	0.00	0.00
Math	1142.884	0.00	0.00	0.00	0.00
Science	1105.053	0.00	0.00	0.00	0.00
Social Studies	1142.546	0.00	0.00	0.00	0.00
Projected Teachers with CSR					
Kindergarten		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Grade 4		0	0	0	0
Grade 5		0	0	0	0
Grade 6		0	0	0	2
Language Arts	44.92	0	0	0	0
Math	37.68	0	0	0	0
Science	38.95	0	0	0	0
Social Studies	39.17	0	0	0	0
Total Teachers		0	0	0	2
Average Class Sizes after CSR					
Kindergarten		0.00	0.00	0.00	0.00
Grade 1		0.00	0.00	0.00	0.00

WFISD
2008-9 Comp, Title 1, Title 2,A Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Grade 2		0.00	0.00	0.00	0.00
Grade 3		0.00	0.00	0.00	0.00
Grade 4		0.00	0.00	0.00	0.00
Grade 5		0.00	0.00	0.00	0.00
Grade 6		0.00	0.00	0.00	15.00
Language Arts	884.5624	0.00	0.00	0.00	0.00
Math	985.1092	0.00	0.00	0.00	0.00
Science	965.7169	0.00	0.00	0.00	0.00
Social Studies	1087.817	0.00	0.00	0.00	0.00

WFISD
2008-9 Career Tech Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Career-Tech FTE's								
Principal	0.5	0	0	0	0.5	0	0	0
Asst Prin	0	0	0	0	0	0	0	0
Teachers	31.3	6.6	9.6	7.3	6.1	0.4	0.0	0.0
Counselors	0.6	0.2	0.2	0.2	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	2.8	1.8	0	1	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0
Social Worker	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	0.5	0	0	0	0.5	0	0	0
Clerks	0	0	0	0	0	0	0	0
Stipends								
Total Career-Tech FTE's	35.7	8.6	9.8	8.5	7.1	0.4	0	0
Career-Tech Students	3618	719	1442	977	0	59	0	6
Career-Tech Contact Hours	4611	1061	1488	1117	655	69	0	0

WFISD
2008-9 Career Tech Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Principal - (199-22)	Fixed	0	0	0	0.5	0	0	0
Principal (244-22)	Fixed	0	0	0	0.5	0	0	0
Assistant Principal	Fixed	0	0	0	0	0	0	0
Secretary (199-22)	Fixed	0	0	0	0.5	0	0	0
Secretary (244-22)	Fixed	0	0	0	0.5	0	0	0
Counselors (199-22)	Fixed	0	0	0.2	0	0	0	0
Counselors (244-22)	Fixed	0.2	0.2	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0
Contracted Instructional Staff								
Healthcare	Fixed	1	0	0	0	0	0	0
Career/Tech Teachers	Per Class							
Agriculture	24	0.0	0.6	0.0	0.0	0.0	0.0	0.0
Business	25	0.9	2.8	1.5	0.0	0.0	0.0	0.0
Science	25	0.5	1.3	0.5	0.0	0.0	0.0	0.0
Healthcare	17	0.9	0.0	0.0	0.0	0.0	0.0	0.0
Family and Consumer	28	0.8	1.8	2.1	0.0	0.0	0.0	0.0
Technical	26	1.4	2.1	1.6	0.0	0.1	0.0	0.0
Marketing	24	0.0	1.0	1.6	0.0	0.2	0.0	0.0
Trade and Industrial	18	1.6	0.0	0.0	6.1	0.0	0.0	0.0
Career Orientation	30	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total Career Tech Teachers		6.1	9.6	7.3	6.1	0.4	0	0
Other Career-Tech Teachers		0.5	0	0	0	0	0	0
Remarks		Sustain FCS 1 yr						
Career/Tech Aides (199-22)								
Agriculture		0	0	0	0	0	0	0
Business		0	0	0	0	0	0	0
Healthcare		0	0	0	0	0	0	0
Family and Consumer		0	0	0	0	0	0	0
Technical		0	0	0	0	0	0	0

WFISD
2008-9 Career Tech Staffing

	Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Marketing	0	0	0	0	0	0	0
Trade and Industrial	0	0	0	0	0	0	0
Career Orientation	0	0	0	0	0	0	0
Total Career Tech Aides	0	0	0	0	0	0	0
Perkins Aides (244-22)	1.8	0	1	0	0	0	0

WFISD
2008-9 Career Tech Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Totals								
CATE Students	3618	719	1442	977	0	59	0	6
CATE Contact Hours								
Agriculture	90 1X	0	90	0	0	0	0	0
Business	803 1X	155	426	220	0	2	0	0
Science	350	86	194	70	0	0	0	0
Healthcare	225 1.5X	225	0	0	0	0	0	0
Healthcare provided at Vernon	0	0	0	0	0	0	0	0
Family and Consumer	800 var	150	300	350	0	0	0	0
Technical	1069 1X	247	327	252	0	22	0	0
Marketing	405 2.75X	0	150	225	0	30	0	0
Trade and Industrial	853 3X	490	68	265	0	30	0	0
Trade/Industrial at Hirschi	0	18	-9	-9	0	0	0	0
Trade/Industrial at Carrigan	0 3X	-310	-59	-256	655	-30	0	0
Trade/Industrial at Vernon C	0	0	0	0	0	0	0	0
Career Orientation	16	0	1	0	0	15	0	0
Total Counts	4611	1061	1488	1117	655	69	0	0
Average per Student	1.274461	1.475661	1.0319	1.143296	0	1.169492	0	0

WFISD
2008-9 Career Tech Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Career-Tech FTE's					
Principal	0.5	0	0	0	0
Asst Prin	0	0	0	0	0
Teachers	31.3	0.6	0.0	0.0	0.7
Counselors	0.6	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	2.8	0	0	0	0
Facilitators	0	0	0	0	0
Coordinators	0	0	0	0	0
Social Worker	0	0	0	0	0
Service	0	0	0	0	0
Secretary	0.5	0	0	0	0
Clerks	0	0	0	0	0
Stipends					
Total Career-Tech FTE's	35.7	0.6	0	0	0.7
Career-Tech Students	3618	183	0	0	230
Career-Tech Contact Hours	4611	101	0	0	120

WFISD
2008-9 Career Tech Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Principal - (199-22)	Fixed	0	0	0	0
Principal (244-22)	Fixed	0	0	0	0
Assistant Principal	Fixed	0	0	0	0
Secretary (199-22)	Fixed	0	0	0	0
Secretary (244-22)	Fixed	0	0	0	0
Counselors (199-22)	Fixed	0	0	0	0
Counselors (244-22)	Fixed	0	0	0	0
Clerks	Fixed	0	0	0	0
Contracted Instructional Staff					
Healthcare	Fixed	0	0	0	0
Career/Tech Teachers	Per Class				
Agriculture	24	0.0	0.0	0.0	0.0
Business	25	0.0	0.0	0.0	0.0
Science	25	0.0	0.0	0.0	0.0
Healthcare	17	0.0	0.0	0.0	0.0
Family and Consumer	28	0.0	0.0	0.0	0.0
Technical	26	0.6	0.0	0.0	0.7
Marketing	24	0.0	0.0	0.0	0.0
Trade and Industrial	18	0.0	0.0	0.0	0.0
Career Orientation	30	0.0	0.0	0.0	0.0
Total Career Tech Teachers		0.6	0	0	0.7
Other Career-Tech Teachers		0	0	0	0
Remarks					
Career/Tech Aides (199-22)					
Agriculture		0	0	0	0
Business		0	0	0	0
Healthcare		0	0	0	0
Family and Consumer		0	0	0	0
Technical		0	0	0	0

WFISD
2008-9 Career Tech Staffing

	Barwise 041	Zundy 045	McNiel 047	Kirby 048
Marketing	0	0	0	0
Trade and Industrial	0	0	0	0
Career Orientation	0	0	0	0
Total Career Tech Aides	0	0	0	0
Perkins Aides (244-22)	0	0	0	0

WFISD
2008-9 Career Tech Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Totals					
CATE Students	3618	183	0	0	230
CATE Contact Hours					
Agriculture	90 1X	0	0	0	0
Business	803 1X	0	0	0	0
Science	350	0	0	0	0
Healthcare	225 1.5X	0	0	0	0
Healthcare provided at Vernon	0	0	0	0	0
Family and Consumer	800 var	0	0	0	0
Technical	1069 1X	101	0	0	120
Marketing	405 2.75X	0	0	0	0
Trade and Industrial	853 3X	0	0	0	0
Trade/Industrial at Hirschi	0	0	0	0	0
Trade/Industrial at Carrigan	0 3X	0	0	0	0
Trade/Industrial at Vernon C	0	0	0	0	0
Career Orientation	16	0	0	0	0
Total Counts	4611	101	0	0	120
Average per Student	1.274461	0.551913	0	0	0.521739

WFISD
2008-9 LEP Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
LEP FTE's								
Principal	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0
Teachers	29.3	0.2	0.1	0.5	0.0	0.0	0.0	0.0
Counselors	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0
Stipends								
Total LEP Ed FTE's	51.1	22	0.1	0.5	0	0	0	0
LEP Students Projected	798	22	11	47	0	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0
Counselors	Fixed	0	0	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0	0	0	0
Self-Contained Bilingual Teachers	Class							
Pre-K	20	0	0	0	0	0	0	0
Kindergarten	22	0	0	0	0	0	0	0
Grade 1	22	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 2	22	0	0	0	0	0	0	0
Grade 3	22	0	0	0	0	0	0	0
Total Self-Contained Bilingual Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Average Class Size - Bilingual Students								
Pre-K								
Kindergarden								
Grade 1								
Grade 2								
Grade 3								
LEP Students not Self-Contained								
Pre-K		0	0	0	0	0	0	0
Kindergarden		0	0	0	0	0	0	0
Grade 1		0	0	0	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Other LEP Students - Grades 4-6		0	0	0	0	0	0	0
Other LEP Students Grades 7-8		0	0	0	0	0	0	0
Other LEP Students Grades 9-12		22	11	47	0	0	0	0
Total Other LEP Students		22	11	47	0	0	0	0
		Per Teacher						
Elementary Pull-Out	40	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Junior High Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0
High School Students	100	0.2	0.1	0.5	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.2	0.1	0.5	0.0	0.0	0.0	0.0
Other LEP Teachers	Fixed	0	0	0	0	0	0	0
Remarks								
LEP Ed Aides								
Bilingual	Fixed	0	0	0	0	0	0	0
ESL	Fixed	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0
Remarks								

WFISD
2008-9 LEP Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Total LEP Ed Aides		0	0	0	0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0	0	0	0
Remarks								
Bilingual Students								
	Totals							
Pre-K	77	0	0	0	0	0	0	0
Kindergarden	87	0	0	0	0	0	0	0
Grade 1	55	0	0	0	0	0	0	0
Grade 2	53	0	0	0	0	0	0	0
Grade 3	26	0	0	0	0	0	0	0
Grade 4	19	0	0	0	0	0	0	0
Grade 5	10	0	0	0	0	0	0	0
Grade 6	3	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0
Grade 9	0	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0
Grade 12	0	0	0	0	0	0	0	0
Total Bilingual Students	330	0	0	0	0	0	0	0
ESL Students								
	Totals							
Pre-K	17	0	0	0	0	0	0	0
Kindergarden	27	0	0	0	0	0	0	0
Grade 1	39	0	0	0	0	0	0	0
Grade 2	36	0	0	0	0	0	0	0
Grade 3	60	0	0	0	0	0	0	0
Grade 4	73	0	0	0	0	0	0	0
Grade 5	51	0	0	0	0	0	0	0
Grade 6	30	0	0	0	0	0	0	0
Grade 7	33	0	0	0	0	0	0	0
Grade 8	22	0	0	0	0	0	0	0
Grade 9	20	5	3	12	0	0	0	0

WFISD
2008-9 LEP Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 10	20	5	3	12	0	0	0	0
Grade 11	14	4	3	7	0	0	0	0
Grade 12	19	1	2	16	0	0	0	0
Total ESL Students	461	15	11	47	0	0	0	0
Other than Spanish (ESL) Totals								
Pre-K	0	0	0	0	0	0	0	0
Kindergarden	0	0	0	0	0	0	0	0
Grade 1	0	0	0	0	0	0	0	0
Grade 2	0	0	0	0	0	0	0	0
Grade 3	0	0	0	0	0	0	0	0
Grade 4	0	0	0	0	0	0	0	0
Grade 5	0	0	0	0	0	0	0	0
Grade 6	0	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0
Grade 9	3	3	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0
Grade 12	4	4	0	0	0	0	0	0
Total Other than Spanish Stud	7	7	0	0	0	0	0	0
LEP Students								
Pre-K	94	0	0	0	0	0	0	0
Kindergarden	114	0	0	0	0	0	0	0
Grade 1	94	0	0	0	0	0	0	0
Grade 2	89	0	0	0	0	0	0	0
Grade 3	86	0	0	0	0	0	0	0
Grade 4	92	0	0	0	0	0	0	0
Grade 5	61	0	0	0	0	0	0	0
Grade 6	33	0	0	0	0	0	0	0
Grade 7	33	0	0	0	0	0	0	0
Grade 8	22	0	0	0	0	0	0	0
Grade 9	23	8	3	12	0	0	0	0
Grade 10	20	5	3	12	0	0	0	0

WFISD
2008-9 LEP Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Grade 11	14	4	3	7	0	0	0	0
Grade 12	23	5	2	16	0	0	0	0
Total LEP Students	798	22	11	47	0	0	0	0
Elementary Students	663	0	0	0	0	0	0	0
Junior High Students	55	0	0	0	0	0	0	0
High School Students	80	22	11	47	0	0	0	0

WFISD
2008-9 LEP Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
LEP FTE's					
Principal	0	0	0	0	0
Asst Prin	0	0	0	0	0
Teachers	29.3	0.2	0.2	0.0	0.1
Counselors	0	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	0	0	0	0	0
Facilitators	0	0	0	0	0
Coordinators	0	0	0	0	0
Social Workers	0	0	0	0	0
Service	0	0	0	0	0
Secretary	0	0	0	0	0
Clerks	0	0	0	0	0
Stipends					
Total LEP Ed FTE's	51.1	0.2	0.2	0	0.1
LEP Students Projected	798	16	16	0	12
Secretary	Fixed	0	0	0	0
Counselors	Fixed	0	0	0	0
Clerks	Fixed	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0
Self-Contained Bilingual Teachers	Class				
Pre-K	20	0	0	0	0
Kindergarten	22	0	0	0	0
Grade 1	22	0	0	0	0

WFISD
2008-9 LEP Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 2	22	0	0	0	0
Grade 3	22	0	0	0	0
Total Self-Contained Bilingual Teachers		0.0	0.0	0.0	0.0

Average Class Size - Bilingual Students

Pre-K
Kindergarden
Grade 1
Grade 2
Grade 3

LEP Students not Self-Contained

Pre-K		0	0	0	0
Kindergarden		0	0	0	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Other LEP Students - Grades 4-6		0	0	0	0
Other LEP Students Grades 7-8		16	16	0	12
Other LEP Students Grades 9-12		0	0	0	0
Total Other LEP Students		16	16	0	12

Per Teacher

Elementary Pull-Out	40	0.0	0.0	0.0	0.0
Junior High Students	100	0.2	0.2	0.0	0.1
High School Students	100	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.2	0.2	0.0	0.1

Other LEP Teachers

Remarks

Fixed	0	0	0	0

LEP Ed Aides

Bilingual
ESL
Other

Fixed	0	0	0	0
Fixed	0	0	0	0
Fixed	0	0	0	0

Remarks

WFISD
2008-9 LEP Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Total LEP Ed Aides		0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0
Remarks					
Bilingual Students					
	Totals				
Pre-K	77	0	0	0	0
Kindergarden	87	0	0	0	0
Grade 1	55	0	0	0	0
Grade 2	53	0	0	0	0
Grade 3	26	0	0	0	0
Grade 4	19	0	0	0	0
Grade 5	10	0	0	0	0
Grade 6	3	0	0	0	0
Grade 7	0	0	0	0	0
Grade 8	0	0	0	0	0
Grade 9	0	0	0	0	0
Grade 10	0	0	0	0	0
Grade 11	0	0	0	0	0
Grade 12	0	0	0	0	0
Total Bilingual Students	330	0	0	0	0
ESL Students					
	Totals				
Pre-K	17	0	0	0	0
Kindergarden	27	0	0	0	0
Grade 1	39	0	0	0	0
Grade 2	36	0	0	0	0
Grade 3	60	0	0	0	0
Grade 4	73	0	0	0	0
Grade 5	51	0	0	0	0
Grade 6	30	0	0	0	0
Grade 7	33	8	8	0	6
Grade 8	22	8	8	0	6
Grade 9	20	0	0	0	0

WFISD
2008-9 LEP Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 10	20	0	0	0	0
Grade 11	14	0	0	0	0
Grade 12	19	0	0	0	0
Total ESL Students	461	16	16	0	12
Other than Spanish (ESL) Totals					
Pre-K	0	0	0	0	0
Kindergarden	0	0	0	0	0
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	0	0	0	0	0
Grade 4	0	0	0	0	0
Grade 5	0	0	0	0	0
Grade 6	0	0	0	0	0
Grade 7	0	0	0	0	0
Grade 8	0	0	0	0	0
Grade 9	3	0	0	0	0
Grade 10	0	0	0	0	0
Grade 11	0	0	0	0	0
Grade 12	4	0	0	0	0
Total Other than Spanish Stud	7	0	0	0	0
LEP Students					
Pre-K	94	0	0	0	0
Kindergarden	114	0	0	0	0
Grade 1	94	0	0	0	0
Grade 2	89	0	0	0	0
Grade 3	86	0	0	0	0
Grade 4	92	0	0	0	0
Grade 5	61	0	0	0	0
Grade 6	33	0	0	0	0
Grade 7	33	8	8	0	6
Grade 8	22	8	8	0	6
Grade 9	23	0	0	0	0
Grade 10	20	0	0	0	0

WFISD
2008-9 LEP Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Grade 11	14	0	0	0	0
Grade 12	23	0	0	0	0
Total LEP Students	798	16	16	0	12
Elementary Students	663	0	0	0	0
Junior High Students	55	16	16	0	12
High School Students	80	0	0	0	0

WFISD
2008-9 LEP Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningham 108	Fain 109	Fannin 110
LEP FTE's									
Principal	0	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	29.3	3.8	0.0	4.1	1.0	0.8	0.0	0.0	0.0
Counselors	0	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0	0
Stipends									
Total LEP Ed FTE's	51.1	3.8	0	4.1	1	0.8	0	0	0
LEP Students Projected	798	64	0	81	41	32	0	0	0
Secretary	Fixed	0	0	0	0	0	0	0	0
Counselors	Fixed	0	0	0	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0	0	0	0	0
Self-Contained Bilingual Teachers	Class								
Pre-K	20	0	0	2	0	0	0	0	0
Kindergarden	22	0	0	2	0	0	0	0	0
Grade 1	22	1	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Grade 2	22	1	0	0	0	0	0	0	0
Grade 3	22	1	0	0	0	0	0	0	0
Total Self-Contained Bilingual Teachers		3.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
Average Class Size - Bilingual Students									
Pre-K				19.00					
Kindergarden				19.00					
Grade 1		9.00							
Grade 2		15.00							
Grade 3		10.00							
LEP Students not Self-Contained									
Pre-K		0	0	0	7	0	0	0	0
Kindergarden		0	0	0	7	2	0	0	0
Grade 1		0	0	5	7	3	0	0	0
Grade 2		0	0	0	5	6	0	0	0
Grade 3		0	0	0	5	8	0	0	0
Other LEP Students - Grades 4-6		30	0	0	10	12	0	0	0
Other LEP Students Grades 7-8		0	0	0	0	1	0	0	0
Other LEP Students Grades 9-12		0	0	0	0	0	0	0	0
Total Other LEP Students		30	0	5	41	32	0	0	0
	Per Teacher								
Elementary Pull-Out	40	0.8	0.0	0.1	1.0	0.8	0.0	0.0	0.0
Junior High Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
High School Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.8	0.0	0.1	1.0	0.8	0.0	0.0	0.0
Other LEP Teachers	Fixed	0	0	0	0	0	0	0	0
Remarks									
LEP Ed Aides									
Bilingual	Fixed	0	0	0	0	0	0	0	0
ESL	Fixed	0	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0	0
Remarks									

WFISD
2008-9 LEP Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningham 108	Fain 109	Fannin 110
Total LEP Ed Aides		0	0	0	0	0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0	0	0	0	0
Remarks									

Bilingual Students		Totals	Alamo	Bonham	Brook Vill	Burgess	Crockett	Dunningham	Fain	Fannin
Pre-K	77	0	0	30	5	0	0	0	0	0
Kindergarden	87	0	0	30	5	1	0	0	0	0
Grade 1	55	9	0	0	2	2	0	0	0	0
Grade 2	53	9	0	0	3	3	0	0	0	0
Grade 3	26	2	0	0	1	2	0	0	0	0
Grade 4	19	0	0	0	1	0	0	0	0	0
Grade 5	10	3	0	0	0	1	0	0	0	0
Grade 6	3	1	0	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0	0	0
Grade 9	0	0	0	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0	0	0
Grade 12	0	0	0	0	0	0	0	0	0	0
Total Bilingual Students	330	24	0	60	17	9	0	0	0	0

ESL Students		Totals	Alamo	Bonham	Brook Vill	Burgess	Crockett	Dunningham	Fain	Fannin
Pre-K	17	0	0	8	2	0	0	0	0	0
Kindergarden	27	0	0	8	2	1	0	0	0	0
Grade 1	39	0	0	5	5	1	0	0	0	0
Grade 2	36	6	0	0	2	3	0	0	0	0
Grade 3	60	8	0	0	4	6	0	0	0	0
Grade 4	73	15	0	0	6	4	0	0	0	0
Grade 5	51	7	0	0	2	4	0	0	0	0
Grade 6	30	4	0	0	1	3	0	0	0	0
Grade 7	33	0	0	0	0	1	0	0	0	0
Grade 8	22	0	0	0	0	0	0	0	0	0
Grade 9	20	0	0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Cunningham 108	Fain 109	Fannin 110
Grade 10	20	0	0	0	0	0	0	0	0
Grade 11	14	0	0	0	0	0	0	0	0
Grade 12	19	0	0	0	0	0	0	0	0
Total ESL Students	461	40	0	21	24	23	0	0	0
Other than Spanish (ESL) Totals									
Pre-K	0	0	0	0	0	0	0	0	0
Kindergarden	0	0	0	0	0	0	0	0	0
Grade 1	0	0	0	0	0	0	0	0	0
Grade 2	0	0	0	0	0	0	0	0	0
Grade 3	0	0	0	0	0	0	0	0	0
Grade 4	0	0	0	0	0	0	0	0	0
Grade 5	0	0	0	0	0	0	0	0	0
Grade 6	0	0	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0	0
Grade 9	3	0	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0	0
Grade 12	4	0	0	0	0	0	0	0	0
Total Other than Spanish Stud	7	0	0	0	0	0	0	0	0
LEP Students									
Pre-K	94	0	0	38	7	0	0	0	0
Kindergarden	114	0	0	38	7	2	0	0	0
Grade 1	94	9	0	5	7	3	0	0	0
Grade 2	89	15	0	0	5	6	0	0	0
Grade 3	86	10	0	0	5	8	0	0	0
Grade 4	92	15	0	0	7	4	0	0	0
Grade 5	61	10	0	0	2	5	0	0	0
Grade 6	33	5	0	0	1	3	0	0	0
Grade 7	33	0	0	0	0	1	0	0	0
Grade 8	22	0	0	0	0	0	0	0	0
Grade 9	23	0	0	0	0	0	0	0	0
Grade 10	20	0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Dunningham 108	Fain 109	Fannin 110
Grade 11	14	0	0	0	0	0	0	0	0
Grade 12	23	0	0	0	0	0	0	0	0
Total LEP Students	798	64	0	81	41	32	0	0	0
Elementary Students	663	64	0	81	41	31	0	0	0
Junior High Students	55	0	0	0	0	1	0	0	0
High School Students	80	0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
LEP FTE's									
Principal	0	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	29.3	0.6	1.0	0.0	3.2	0.0	0.1	2.6	0.0
Counselors	0	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0	0
Stipends									
Total LEP Ed FTE's	51.1	0.6	1	0	3.2	0	0.1	2.6	0
LEP Students Projected	798	24	43	0	75	0	2	78	0
Secretary	Fixed	0	0	0	0	0	0	0	0
Counselors	Fixed	0	0	0	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0	0	0	0	0
Self-Contained Bilingual Teachers	Class								
Pre-K	20	0	0	0	0	0	0	0	0
Kindergarden	22	0	0	0	1	0	0	0	0
Grade 1	22	0	0	0	1	0	0	1	0

WFISD
2008-9 LEP Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Grade 2	22	0	0	0	0	0	0	0	0
Grade 3	22	0	0	0	0	0	0	0	0
Total Self-Contained Bilingual Teachers		0.0	0.0	0.0	2.0	0.0	0.0	1.0	0.0
Average Class Size - Bilingual Students									
Pre-K									
Kindergarden					9.00				
Grade 1					19.00			13.00	
Grade 2									
Grade 3									
LEP Students not Self-Contained									
Pre-K		0	0	0	9	0	0	9	0
Kindergarden		4	0	0	0	0	0	9	0
Grade 1		4	2	0	0	0	0	0	0
Grade 2		2	7	0	8	0	1	16	0
Grade 3		4	9	0	11	0	0	16	0
Other LEP Students - Grades 4-6		9	23	0	19	0	1	15	0
Other LEP Students Grades 7-8		1	2	0	0	0	0	0	0
Other LEP Students Grades 9-12		0	0	0	0	0	0	0	0
Total Other LEP Students		24	43	0	47	0	2	65	0
	Per Teacher								
Elementary Pull-Out	40	0.6	1.0	0.0	1.2	0.0	0.1	1.6	0.0
Junior High Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
High School Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.6	1.0	0.0	1.2	0.0	0.1	1.6	0.0
Other LEP Teachers	Fixed	0	0	0	0	0	0	0	0
Remarks									
LEP Ed Aides									
Bilingual	Fixed	0	0	0	0	0	0	0	0
ESL	Fixed	0	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0	0
Remarks									

WFISD
2008-9 LEP Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Total LEP Ed Aides		0	0	0	0	0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0	0	0	0	0
Remarks									

Bilingual Students		Totals								
Pre-K	77		0	0	0	8	0	0	8	0
Kindergarden	87		0	0	0	8	0	0	8	0
Grade 1	55		0	2	0	11	0	0	9	0
Grade 2	53		0	0	0	0	0	0	15	0
Grade 3	26		0	0	0	0	0	0	12	0
Grade 4	19		0	0	0	6	0	0	7	0
Grade 5	10		0	0	0	2	0	0	1	0
Grade 6	3		0	1	0	0	0	0	0	0
Grade 7	0		0	0	0	0	0	0	0	0
Grade 8	0		0	0	0	0	0	0	0	0
Grade 9	0		0	0	0	0	0	0	0	0
Grade 10	0		0	0	0	0	0	0	0	0
Grade 11	0		0	0	0	0	0	0	0	0
Grade 12	0		0	0	0	0	0	0	0	0
Total Bilingual Students	330		0	3	0	35	0	0	60	0

ESL Students		Totals								
Pre-K	17		0	0	0	1	0	0	1	0
Kindergarden	27		4	0	0	1	0	0	1	0
Grade 1	39		4	0	0	8	0	0	4	0
Grade 2	36		2	7	0	8	0	1	1	0
Grade 3	60		4	9	0	11	0	0	4	0
Grade 4	73		2	13	0	5	0	0	4	0
Grade 5	51		1	7	0	4	0	0	3	0
Grade 6	30		6	2	0	2	0	1	0	0
Grade 7	33		1	2	0	0	0	0	0	0
Grade 8	22		0	0	0	0	0	0	0	0
Grade 9	20		0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Grade 10	20	0	0	0	0	0	0	0	0
Grade 11	14	0	0	0	0	0	0	0	0
Grade 12	19	0	0	0	0	0	0	0	0
Total ESL Students	461	24	40	0	40	0	2	18	0
Other than Spanish (ESL) Totals									
Pre-K	0	0	0	0	0	0	0	0	0
Kindergarden	0	0	0	0	0	0	0	0	0
Grade 1	0	0	0	0	0	0	0	0	0
Grade 2	0	0	0	0	0	0	0	0	0
Grade 3	0	0	0	0	0	0	0	0	0
Grade 4	0	0	0	0	0	0	0	0	0
Grade 5	0	0	0	0	0	0	0	0	0
Grade 6	0	0	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0	0
Grade 9	3	0	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0	0
Grade 12	4	0	0	0	0	0	0	0	0
Total Other than Spanish Stud	7	0	0	0	0	0	0	0	0
LEP Students									
Pre-K	94	0	0	0	9	0	0	9	0
Kindergarden	114	4	0	0	9	0	0	9	0
Grade 1	94	4	2	0	19	0	0	13	0
Grade 2	89	2	7	0	8	0	1	16	0
Grade 3	86	4	9	0	11	0	0	16	0
Grade 4	92	2	13	0	11	0	0	11	0
Grade 5	61	1	7	0	6	0	0	4	0
Grade 6	33	6	3	0	2	0	1	0	0
Grade 7	33	1	2	0	0	0	0	0	0
Grade 8	22	0	0	0	0	0	0	0	0
Grade 9	23	0	0	0	0	0	0	0	0
Grade 10	20	0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Grade 11	14	0	0	0	0	0	0	0	0
Grade 12	23	0	0	0	0	0	0	0	0
Total LEP Students	798	24	43	0	75	0	2	78	0
Elementary Students	663	23	41	0	75	0	2	78	0
Junior High Students	55	1	2	0	0	0	0	0	0
High School Students	80	0	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
LEP FTE's								
Principal	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0
Teachers	29.3	0.0	0.0	0.3	0.0	0.0	4.7	4.8
Counselors	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0
Social Workers	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0
Stipends								
Total LEP Ed FTE's	51.1	0	0	0.3	0	0	4.7	4.8
LEP Students Projected	798	0	0	13	0	0	106	75
Secretary	Fixed	0	0	0	0	0	0	0
Counselors	Fixed	0	0	0	0	0	0	0
Clerks	Fixed	0	0	0	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0	0	0	0
Self-Contained Bilingual Teachers	Class							
Pre-K	20	0	0	0	0	0	0.5	0
Kindergarden	22	0	0	0	0	0	0.5	1
Grade 1	22	0	0	0	0	0	1	1

WFISD
2008-9 LEP Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 2	22	0	0	0	0	0	1	1
Grade 3	22	0	0	0	0	0	1	1
Total Self-Contained Bilingual Teachers		0.0	0.0	0.0	0.0	0.0	4.0	4.0
Average Class Size - Bilingual Students								
Pre-K							20.00	
Kindergarden							26.00	10.00
Grade 1							20.00	10.00
Grade 2							20.00	9.00
Grade 3							11.00	12.00
LEP Students not Self-Contained								
Pre-K		0	0	1	0	0	0	0
Kindergarden		0	0	2	0	0	0	0
Grade 1		0	0	2	0	0	0	0
Grade 2		0	0	0	0	0	0	0
Grade 3		0	0	0	0	0	0	0
Other LEP Students - Grades 4-6		0	0	8	0	0	28	31
Other LEP Students Grades 7-8		0	0	0	0	0	4	3
Other LEP Students Grades 9-12		0	0	0	0	0	0	0
Total Other LEP Students		0	0	13	0	0	32	34
	Per Teacher							
Elementary Pull-Out	40	0.0	0.0	0.3	0.0	0.0	0.7	0.8
Junior High Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0
High School Students	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.0	0.0	0.3	0.0	0.0	0.7	0.8
Other LEP Teachers	Fixed	0	0	0	0	0	0	0
Remarks								
LEP Ed Aides								
Bilingual	Fixed	0	0	0	0	0	0	0
ESL	Fixed	0	0	0	0	0	0	0
Other	Fixed	0	0	0	0	0	0	0
Remarks								

WFISD
2008-9 LEP Staffing

		Milam	Sheppard	Washington	West	Special Ser	Scotland	Southern
		121	123	125	126	115	128	129
Total LEP Ed Aides		0	0	0	0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0	0	0	0
Remarks								
Bilingual Students	Totals							
Pre-K	77	0	0	0	0	0	10	0
Kindergarden	87	0	0	0	0	0	13	6
Grade 1	55	0	0	1	0	0	13	6
Grade 2	53	0	0	0	0	0	14	9
Grade 3	26	0	0	0	0	0	6	3
Grade 4	19	0	0	0	0	0	3	2
Grade 5	10	0	0	0	0	0	2	1
Grade 6	3	0	0	1	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0
Grade 9	0	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0
Grade 12	0	0	0	0	0	0	0	0
Total Bilingual Students	330	0	0	2	0	0	61	27
ESL Students	Totals							
Pre-K	17	0	0	1	0	0	0	0
Kindergarden	27	0	0	2	0	0	0	4
Grade 1	39	0	0	1	0	0	7	4
Grade 2	36	0	0	0	0	0	6	0
Grade 3	60	0	0	0	0	0	5	9
Grade 4	73	0	0	1	0	0	11	12
Grade 5	51	0	0	3	0	0	10	10
Grade 6	30	0	0	3	0	0	2	6
Grade 7	33	0	0	0	0	0	4	3
Grade 8	22	0	0	0	0	0	0	0
Grade 9	20	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 10	20	0	0	0	0	0	0	0
Grade 11	14	0	0	0	0	0	0	0
Grade 12	19	0	0	0	0	0	0	0
Total ESL Students	461	0	0	11	0	0	45	48
Other than Spanish (ESL) Totals								
Pre-K	0	0	0	0	0	0	0	0
Kindergarden	0	0	0	0	0	0	0	0
Grade 1	0	0	0	0	0	0	0	0
Grade 2	0	0	0	0	0	0	0	0
Grade 3	0	0	0	0	0	0	0	0
Grade 4	0	0	0	0	0	0	0	0
Grade 5	0	0	0	0	0	0	0	0
Grade 6	0	0	0	0	0	0	0	0
Grade 7	0	0	0	0	0	0	0	0
Grade 8	0	0	0	0	0	0	0	0
Grade 9	3	0	0	0	0	0	0	0
Grade 10	0	0	0	0	0	0	0	0
Grade 11	0	0	0	0	0	0	0	0
Grade 12	4	0	0	0	0	0	0	0
Total Other than Spanish Stud	7	0	0	0	0	0	0	0
LEP Students								
Pre-K	94	0	0	1	0	0	10	0
Kindergarden	114	0	0	2	0	0	13	10
Grade 1	94	0	0	2	0	0	20	10
Grade 2	89	0	0	0	0	0	20	9
Grade 3	86	0	0	0	0	0	11	12
Grade 4	92	0	0	1	0	0	14	14
Grade 5	61	0	0	3	0	0	12	11
Grade 6	33	0	0	4	0	0	2	6
Grade 7	33	0	0	0	0	0	4	3
Grade 8	22	0	0	0	0	0	0	0
Grade 9	23	0	0	0	0	0	0	0
Grade 10	20	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Grade 11	14	0	0	0	0	0	0	0
Grade 12	23	0	0	0	0	0	0	0
Total LEP Students	798	0	0	13	0	0	106	75
Elementary Students	663	0	0	13	0	0	102	72
Junior High Students	55	0	0	0	0	0	4	3
High School Students	80	0	0	0	0	0	0	0

WFISD
2008-9 LEP Staffing

		Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
LEP FTE's					
Principal	0	0	0	0	0
Asst Prin	0	0	0	0	0
Teachers	29.3	0.4	0.5	0.1	0.0
Counselors	0	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	0	0	0	0	0
Facilitators	0	0	0	0	0
Coordinators	0	0	0	0	0
Social Workers	0	0	0	0	0
Service	0	0	0	0	0
Secretary	0	0	0	0	0
Clerks	0	0	0	0	0
Stipends					
Total LEP Ed FTE's	51.1	0.4	0.5	0.1	0
LEP Students Projected	798	16	20	4	0
Secretary	Fixed	0	0	0	0
Counselors	Fixed	0	0	0	0
Clerks	Fixed	0	0	0	0
Social Worker (Title 3)	Fixed	0	0	0	0
Self-Contained Bilingual Teachers	Class				
Pre-K	20	0	0	0	0
Kindergarten	22	0	0	0	0
Grade 1	22	0	0	0	0

WFISD
2008-9 LEP Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Grade 2	22	0	0	0	0
Grade 3	22	0	0	0	0
Total Self-Contained Bilingual Teachers		0.0	0.0	0.0	0.0
Average Class Size - Bilingual Students					
Pre-K					
Kindergarden					
Grade 1					
Grade 2					
Grade 3					
LEP Students not Self-Contained					
Pre-K		8	10	2	0
Kindergarden		8	10	2	0
Grade 1		0	0	0	0
Grade 2		0	0	0	0
Grade 3		0	0	0	0
Other LEP Students - Grades 4-6		0	0	0	0
Other LEP Students Grades 7-8		0	0	0	0
Other LEP Students Grades 9-12		0	0	0	0
Total Other LEP Students		16	20	4	0
	Per Teacher				
Elementary Pull-Out	40	0.4	0.5	0.1	0.0
Junior High Students	100	0.0	0.0	0.0	0.0
High School Students	100	0.0	0.0	0.0	0.0
LEP Pull-out Teachers		0.4	0.5	0.1	0.0
Other LEP Teachers	Fixed	0	0	0	0
Remarks					
LEP Ed Aides					
Bilingual	Fixed	0	0	0	0
ESL	Fixed	0	0	0	0
Other	Fixed	0	0	0	0
Remarks					

WFISD
2008-9 LEP Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Total LEP Ed Aides		0	0	0	0
Migrant Social Workers	Fixed	0	0	0	0
Remarks					

Bilingual Students		Totals	Northwest	Rosewood	Paul Irwin	QuickStep
Pre-K	77	5	10	1	0	
Kindergarten	87	5	10	1	0	
Grade 1	55	0	0	0	0	
Grade 2	53	0	0	0	0	
Grade 3	26	0	0	0	0	
Grade 4	19	0	0	0	0	
Grade 5	10	0	0	0	0	
Grade 6	3	0	0	0	0	
Grade 7	0	0	0	0	0	
Grade 8	0	0	0	0	0	
Grade 9	0	0	0	0	0	
Grade 10	0	0	0	0	0	
Grade 11	0	0	0	0	0	
Grade 12	0	0	0	0	0	
Total Bilingual Students	330	10	20	2	0	

ESL Students		Totals	Northwest	Rosewood	Paul Irwin	QuickStep
Pre-K	17	3	0	1	0	
Kindergarten	27	3	0	1	0	
Grade 1	39	0	0	0	0	
Grade 2	36	0	0	0	0	
Grade 3	60	0	0	0	0	
Grade 4	73	0	0	0	0	
Grade 5	51	0	0	0	0	
Grade 6	30	0	0	0	0	
Grade 7	33	0	0	0	0	
Grade 8	22	0	0	0	0	
Grade 9	20	0	0	0	0	

WFISD
2008-9 LEP Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Grade 10	20	0	0	0	0
Grade 11	14	0	0	0	0
Grade 12	19	0	0	0	0
Total ESL Students	461	6	0	2	0
Other than Spanish (ESL) Totals					
Pre-K	0	0	0	0	0
Kindergarden	0	0	0	0	0
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	0	0	0	0	0
Grade 4	0	0	0	0	0
Grade 5	0	0	0	0	0
Grade 6	0	0	0	0	0
Grade 7	0	0	0	0	0
Grade 8	0	0	0	0	0
Grade 9	3	0	0	0	0
Grade 10	0	0	0	0	0
Grade 11	0	0	0	0	0
Grade 12	4	0	0	0	0
Total Other than Spanish Stud	7	0	0	0	0
LEP Students					
Pre-K	94	8	10	2	0
Kindergarden	114	8	10	2	0
Grade 1	94	0	0	0	0
Grade 2	89	0	0	0	0
Grade 3	86	0	0	0	0
Grade 4	92	0	0	0	0
Grade 5	61	0	0	0	0
Grade 6	33	0	0	0	0
Grade 7	33	0	0	0	0
Grade 8	22	0	0	0	0
Grade 9	23	0	0	0	0
Grade 10	20	0	0	0	0

WFISD
2008-9 LEP Staffing

		Northwest 207	Rosewood 208	Paul Irwin 209	QuickStep
Grade 11	14	0	0	0	0
Grade 12	23	0	0	0	0
Total LEP Students	798	16	20	4	0
Elementary Students	663	16	20	4	0
Junior High Students	55	0	0	0	0
High School Students	80	0	0	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
HS Allotment FTE's								
Principal	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0
Teachers	11.5	1.5	5.0	5.0	0.0	0.0	0.0	0.0
Counselors	2.4	0.8	0.8	0.8	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0
Social Worker	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0
Clerks	3	1	1	1	0	0	0	0
Stipends								
Total HS Allotment FTE's	16.9	3.3	6.8	6.8	0	0	0	0
Student ADA Projected	3805	696	1665	1377	0	67	0	0
Counselors - HS Allotment	Fixed	0.8	0.8	0.8	0	0	0	0
Clerks HS Allotment	Fixed	1	1	1	0	0	0	0
High School Allotment Teachers								
Language Arts	Fixed	1.0	2.0	1.0	0.0	0.0	0.0	0.0
Math	Fixed	0.5	0.0	1.0	0.0	0.0	0.0	0.0
Science	Fixed	0.0	1.0	2.0	0.0	0.0	0.0	0.0
Social Studies	Fixed	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Career and Tech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	Fixed	0.0	1.0	0.0	0.0	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Advanced Course Teachers		1.5	5.0	5.0	0.0	0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0	0	0	0	0
Remarks								
Aides - HS Allotment	Fixed	0	0	0	0	0	0	0
Remarks								
Estimated Absence Rate		0.04	0.04	0.04	0	0.04	0	0
Projected HS Allotment Funding	275	191,400	457,875	378,675	0	18,425	0	0
Projected Enrollment								
Grade 9	1083	177	463	428	0	6	0	0
Grade 10	1024	171	430	401	0	16	0	0
Grade 11	962	185	426	335	0	12	0	0
Grade 12	918	192	415	270	0	36	0	0
High School Students	3963	725	1734	1434	0	70	0	0
Elementary Students	0	0	0	0	0	0	0	0
Junior High Students	0	0	0	0	0	0	0	0
Total Students Projected	3963	725	1734	1434	0	70	0	0
Total ADA	3805	696	1665	1377	0	67	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
HS Allotment FTE's					
Principal	0	0	0	0	0
Asst Prin	0	0	0	0	0
Teachers	11.5	0.0	0.0	0.0	0.0
Counselors	2.4	0	0	0	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	0	0	0	0	0
Facilitators	0	0	0	0	0
Coordinators	0	0	0	0	0
Social Worker	0	0	0	0	0
Service	0	0	0	0	0
Secretary	0	0	0	0	0
Clerks	3	0	0	0	0
Stipends					
Total HS Allotment FTE's	16.9	0	0	0	0
Student ADA Projected	3805	0	0	0	0
Counselors - HS Allotment	Fixed	0	0	0	0
Clerks HS Allotment	Fixed	0	0	0	0
High School Allotment Teachers					
Language Arts	Fixed	0.0	0.0	0.0	0.0
Math	Fixed	0.0	0.0	0.0	0.0
Science	Fixed	0.0	0.0	0.0	0.0
Social Studies	Fixed	0.0	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Barwise 041	Zundy 045	McNiel 047	Kirby 048
Career and Tech	Fixed	0.0	0.0	0.0	0.0
Foreign Language	Fixed	0.0	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0	0.0
Total Advanced Course Teachers		0.0	0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0	0
Remarks					
Aides - HS Allotment	Fixed	0	0	0	0
Remarks					
Estimated Absence Rate		0	0	0	0
Projected HS Allotment Funding	275	0	0	0	0
Projected Enrollment					
Grade 9	1083	0	0	0	0
Grade 10	1024	0	0	0	0
Grade 11	962	0	0	0	0
Grade 12	918	0	0	0	0
High School Students	3963	0	0	0	0
Elementary Students	0	0	0	0	0
Junior High Students	0	0	0	0	0
Total Students Projected	3963	0	0	0	0
Total ADA	3805	0	0	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110
HS Allotment FTE's									
Principal	0	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Counselors	2.4	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0	0
Social Worker	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0	0
Clerks	3	0	0	0	0	0	0	0	0
Stipends									
Total HS Allotment FTE's	16.9	0	0	0	0	0	0	0	0
Student ADA Projected	3805	0	0	0	0	0	0	0	0
Counselors - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Clerks HS Allotment	Fixed	0	0	0	0	0	0	0	0
High School Allotment Teachers									
Language Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	Lunningham 108	Fain 109	Fannin 110
Career and Tech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Advanced Course Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0	0	0	0	0	0
Remarks									
Aides - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Remarks									
Estimated Absence Rate		0	0	0	0	0	0	0	0
Projected HS Allotment Funding	275	0	0	0	0	0	0	0	0
Projected Enrollment									
Grade 9	1083	0	0	0	0	0	0	0	0
Grade 10	1024	0	0	0	0	0	0	0	0
Grade 11	962	0	0	0	0	0	0	0	0
Grade 12	918	0	0	0	0	0	0	0	0
High School Students	3963	0	0	0	0	0	0	0	0
Elementary Students	0	0	0	0	0	0	0	0	0
Junior High Students	0	0	0	0	0	0	0	0	0
Total Students Projected	3963	0	0	0	0	0	0	0	0
Total ADA	3805	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
HS Allotment FTE's									
Principal	0	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Counselors	2.4	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0	0
Social Worker	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0	0
Clerks	3	0	0	0	0	0	0	0	0
Stipends									
Total HS Allotment FTE's	16.9	0	0	0	0	0	0	0	0
Student ADA Projected	3805	0	0	0	0	0	0	0	0
Counselors - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Clerks HS Allotment	Fixed	0	0	0	0	0	0	0	0
High School Allotment Teachers									
Language Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Career and Tech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Advanced Course Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0	0	0	0	0	0
Remarks									
Aides - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Remarks									
Estimated Absence Rate		0	0	0	0	0	0	0	0
Projected HS Allotment Funding	275	0	0	0	0	0	0	0	0
Projected Enrollment									
Grade 9	1083	0	0	0	0	0	0	0	0
Grade 10	1024	0	0	0	0	0	0	0	0
Grade 11	962	0	0	0	0	0	0	0	0
Grade 12	918	0	0	0	0	0	0	0	0
High School Students	3963	0	0	0	0	0	0	0	0
Elementary Students	0	0	0	0	0	0	0	0	0
Junior High Students	0	0	0	0	0	0	0	0	0
Total Students Projected	3963	0	0	0	0	0	0	0	0
Total ADA	3805	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Milam	Sheppard	Washington	West	Special Ser	Scotland	Southern	Northwest
		121	123	125	126	115	128	129	207
HS Allotment FTE's									
Principal	0	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Counselors	2.4	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	0	0	0	0	0	0	0	0	0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	0	0	0	0	0	0	0	0	0
Social Worker	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	0	0	0	0	0	0	0	0	0
Clerks	3	0	0	0	0	0	0	0	0
Stipends									
Total HS Allotment FTE's	16.9	0	0	0	0	0	0	0	0
Student ADA Projected	3805	0	0	0	0	0	0	0	0
Counselors - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Clerks HS Allotment	Fixed	0	0	0	0	0	0	0	0
High School Allotment Teachers									
Language Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Math	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Science	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Studies	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Career and Tech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Language	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Advanced Course Teachers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0	0	0	0	0	0
Remarks									
Aides - HS Allotment	Fixed	0	0	0	0	0	0	0	0
Remarks									
Estimated Absence Rate		0	0	0	0	0	0	0	0
Projected HS Allotment Funding	275	0	0	0	0	0	0	0	0
Projected Enrollment									
Grade 9	1083	0	0	0	0	9	0	0	0
Grade 10	1024	0	0	0	0	6	0	0	0
Grade 11	962	0	0	0	0	4	0	0	0
Grade 12	918	0	0	0	0	5	0	0	0
High School Students	3963	0	0	0	0	0	0	0	0
Elementary Students	0	0	0	0	0	0	0	0	0
Junior High Students	0	0	0	0	0	0	0	0	0
Total Students Projected	3963	0	0	0	0	0	0	0	0
Total ADA	3805	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
HS Allotment FTE's				
Principal	0	0	0	0
Asst Prin	0	0	0	0
Teachers	11.5	0.0	0.0	0.0
Counselors	2.4	0	0	0
Librarians	0	0	0	0
Trainers	0	0	0	0
Nurse	0	0	0	0
Diagnosticians	0	0	0	0
Speech Ther.	0	0	0	0
Psychologist	0	0	0	0
OT/MT	0	0	0	0
Aides	0	0	0	0
Facilitators	0	0	0	0
Coordinators	0	0	0	0
Social Worker	0	0	0	0
Service	0	0	0	0
Secretary	0	0	0	0
Clerks	3	0	0	0
Stipends				
Total HS Allotment FTE's	16.9	0	0	0
Student ADA Projected	3805	0	0	0
Counselors - HS Allotment	Fixed	0	0	0
Clerks HS Allotment	Fixed	0	0	0
High School Allotment Teachers				
Language Arts	Fixed	0.0	0.0	0.0
Math	Fixed	0.0	0.0	0.0
Science	Fixed	0.0	0.0	0.0
Social Studies	Fixed	0.0	0.0	0.0
Music	Fixed	0.0	0.0	0.0
Fine Arts	Fixed	0.0	0.0	0.0

Wichita Falls ISD
2008-2009 Advanced Courses and High School Allotment Staffing

		Rosewood	Paul Irwin	QuickStep
		208	209	
Career and Tech	Fixed	0.0	0.0	0.0
Foreign Language	Fixed	0.0	0.0	0.0
Health	Fixed	0.0	0.0	0.0
Speech	Fixed	0.0	0.0	0.0
Total Advanced Course Teachers		0.0	0.0	0.0
Other Teachers - HS A	Fixed	0	0	0
Remarks				
Aides - HS Allotment	Fixed	0	0	0
Remarks				
Estimated Absence Rate		0	0	0
Projected HS Allotment Funding		275	0	0
Projected Enrollment				
Grade 9	1083	0	0	0
Grade 10	1024	0	0	0
Grade 11	962	0	0	0
Grade 12	918	0	0	0
High School Students	3963	0	0	0
Elementary Students	0	0	0	0
Junior High Students	0	0	0	0
Total Students Projected	3963	0	0	0
Total ADA	3805	0	0	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Headstart and Pre-K FTE's									
Principal	0.9	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	44.5	0.0	0.0	7.0	4.0	0.0	2.0	2.0	0.0
Counselors	0.9	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	46.5	0.0	0.0	7.0	4.0	0.0	2.0	2.0	0.0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	0	0	0
Social Workers	3	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	2	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0	0
Stipends									
Total Headstart/Pre-K FTE's	98.8	0	0	14	8	0	4	4	0
Projected Headstart/Pre-K Students		0	0	176	78	0	40	38	0

Headstart Grant:

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Principal - Headstart	Fixed	0	0	0	0	0	0	0	0
Asst. Principal - Headstart	Fixed	0	0	0	0	0	0	0	0
Coordinator	Fixed	0	0	0	0	0	0	0	0
Counselor - Headstart	Fixed	0	0	0	0	0	0	0	0
Social Worker - Headstart	Fixed	0	0	0	0	0	0	0	0
Librarian - Headstart	Fixed	0	0	0	0	0	0	0	0
Secretary - Headstart	Fixed	0	0	0	0	0	0	0	0
Clerk - Headstart	Fixed	0	0	0	0	0	0	0	0
Aide - Headstart		0.0	0.0	2.0	1.0	0.0	0.0	1.0	0.0
Registered Nurse	Fixed	0	0	0	0	0	0	0	0
Licensed Voc Nurse	Fixed	0	0	0	0	0	0	0	0
Nurse's Aide	Fixed	0	0	0	0	0	0	0	0
Headstart Teachers	Rounding								
Headstart 3 year olds	0.2	17	0	0	0	0	0	0	0
Headstart 4 year olds	0.2	18	0	0	2	1	0	1	0
Other Headstart Teachers			0	0	0	0	0	0	0
Headstart Teachers			0.0	0.0	2.0	1.0	0.0	0.0	1.0
Pre-K Teachers	0.2	20	0	0	7	3	0	2	1
Other Pre-K Teachers	Fixed		0	0	-2	0	0	0	0
Remarks		LEP PK							
Aide - Pre-K		0.0	0.0	5.0	3.0	0.0	2.0	1.0	0.0
Licensed Voc Nurse	Fixed	0	0	0	0	0	0	0	0
Nurse's Aide	Fixed	0	0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110	
Enrollment Projection	Totals									
Headstart 3-Year olds	220	0	0	0	0	0	0	0	0	
Headstart 4-Year olds	144	0	0	36	18	0	0	18	0	
Total Pre-K Students	522	0	0	140	60	0	40	20	0	
Total Headstart and Pre-K	886		0	0	176	78	0	40	38	0
Total Headstart	364		0	0	36	18	0	0	18	0
Total Pre-K	522		0	0	140	60	0	40	20	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Headstart and Pre-K FTE's									
Principal	0.9	0	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0	0
Teachers	44.5	0.0	0.0	1.0	2.0	3.0	1.0	3.0	0.0
Counselors	0.9	0	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0	0
Aides	46.5	0.0	0.0	1.0	2.0	3.0	1.0	3.0	0.0
Facilitators	0	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	0	0	0
Social Workers	3	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0
Secretary	2	0	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0	0
Stipends									
Total Headstart/Pre-K FTE's	98.8	0	0	2	4	6	2	6	0
Projected Headstart/Pre-K Students		0	0	20	38	58	20	58	0

Headstart Grant:

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120
Principal - Headstart	Fixed	0	0	0	0	0	0	0	0
Asst. Principal - Headstart	Fixed	0	0	0	0	0	0	0	0
Coordinator	Fixed	0	0	0	0	0	0	0	0
Counselor - Headstart	Fixed	0	0	0	0	0	0	0	0
Social Worker - Headstart	Fixed	0	0	0	0	0	0	0	0
Librarian - Headstart	Fixed	0	0	0	0	0	0	0	0
Secretary - Headstart	Fixed	0	0	0	0	0	0	0	0
Clerk - Headstart	Fixed	0	0	0	0	0	0	0	0
Aide - Headstart		0.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0
Registered Nurse	Fixed	0	0	0	0	0	0	0	0
Licensed Voc Nurse	Fixed	0	0	0	0	0	0	0	0
Nurse's Aide	Fixed	0	0	0	0	0	0	0	0
Headstart Teachers	Rounding								
Headstart 3 year olds	0.2	17	0	0	0	0	0	0	0
Headstart 4 year olds	0.2	18	0	0	0	1	1	0	1
Other Headstart Teachers			0	0	0	0	0	0	0
Headstart Teachers			0.0	0.0	0.0	1.0	1.0	0.0	1.0
Pre-K Teachers	0.2	20	0	0	1	1	2	1	2
Other Pre-K Teachers	Fixed		0	0	0	0	0	0	0
Remarks									
Aide - Pre-K			0.0	0.0	1.0	1.0	2.0	1.0	2.0
Licensed Voc Nurse	Fixed		0	0	0	0	0	0	0
Nurse's Aide	Fixed		0	0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Fowler 111	Franklin 112	Haynes 114	Houston 116	Farris 130	Jefferson 118	Lamar 119	McGaha 120	
Enrollment Projection	Totals									
Headstart 3-Year olds	220	0	0	0	0	0	0	0	0	
Headstart 4-Year olds	144	0	0	0	18	18	0	18	0	
Total Pre-K Students	522	0	0	20	20	40	20	40	0	
Total Headstart and Pre-K	886		0	0	20	38	58	20	58	0
Total Headstart	364		0	0	0	18	18	0	18	0
Total Pre-K	522		0	0	20	20	40	20	40	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Headstart and Pre-K FTE's								
Principal	0.9	0	0	0	0	0	0	0
Asst Prin	0	0	0	0	0	0	0	0
Teachers	44.5	2.0	2.0	2.0	0.0	0.0	0.5	0.0
Counselors	0.9	0	0	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0
Trainers	0	0	0	0	0	0	0	0
Nurse	0	0	0	0	0	0	0	0
Diagnosticians	0	0	0	0	0	0	0	0
Speech Ther.	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0
OT/MT	0	0	0	0	0	0	0	0
Aides	46.5	2.0	2.0	2.0	0.0	0.0	0.5	0.0
Facilitators	0	0	0	0	0	0	0	0
Coordinators	1	0	0	0	0	0	0	0
Social Workers	3	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0
Secretary	2	0	0	0	0	0	0	0
Clerks	0	0	0	0	0	0	0	0
Stipends								
Total Headstart/Pre-K FTE's	98.8	4	4	4	0	0	1	0
Projected Headstart/Pre-K Students		40	40	38	0	0	22	0

Headstart Grant:

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Principal - Headstart	Fixed	0	0	0	0	0	0	0
Asst. Principal - Headstart	Fixed	0	0	0	0	0	0	0
Coordinator	Fixed	0	0	0	0	0	0	0
Counselor - Headstart	Fixed	0	0	0	0	0	0	0
Social Worker - Headstart	Fixed	0	0	0	0	0	0	0
Librarian - Headstart	Fixed	0	0	0	0	0	0	0
Secretary - Headstart	Fixed	0	0	0	0	0	0	0
Clerk - Headstart	Fixed	0	0	0	0	0	0	0
Aide - Headstart		0.0	0.0	1.0	0.0	0.0	0.0	0.0
Registered Nurse	Fixed	0	0	0	0	0	0	0
Licensed Voc Nurse	Fixed	0	0	0	0	0	0	0
Nurse's Aide	Fixed	0	0	0	0	0	0	0
Headstart Teachers	Rounding							
Headstart 3 year olds	0.2	17	0	0	0	0	0	0
Headstart 4 year olds	0.2	18	0	0	1	0	0	0
Other Headstart Teachers			0	0	0	0	0	0
Headstart Teachers			0.0	0.0	1.0	0.0	0.0	0.0
Pre-K Teachers	0.2	20	2	2	1	0	0	1
Other Pre-K Teachers	Fixed		0	0	0	0	-0.5	0
Remarks			Less:LEP PK + Mont					
Aide - Pre-K			2.0	2.0	1.0	0.0	0.0	0.5
Licensed Voc Nurse	Fixed		0	0	0	0	0	0
Nurse's Aide	Fixed		0	0	0	0	0	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129
Enrollment Projection	Totals							
Headstart 3-Year olds	220	0	0	0	0	0	0	0
Headstart 4-Year olds	144	0	0	18	0	0	0	0
Total Pre-K Students	522	40	40	20	0	0	22	0
Total Headstart and Pre-K	886	40	40	38	0	0	22	0
Total Headstart	364	0	0	18	0	0	0	0
Total Pre-K	522	40	40	20	0	0	22	0

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Headstart and Pre-K FTE's					
Principal	0.9	0.3	0.3	0.3	0
Asst Prin	0	0	0	0	0
Teachers	44.5	3.0	7.0	3.0	0.0
Counselors	0.9	0.3	0.3	0.3	0
Librarians	0	0	0	0	0
Trainers	0	0	0	0	0
Nurse	0	0	0	0	0
Diagnosticians	0	0	0	0	0
Speech Ther.	0	0	0	0	0
Psychologist	0	0	0	0	0
OT/MT	0	0	0	0	0
Aides	46.5	3.5	8.0	3.5	0.0
Facilitators	0	0	0	0	0
Coordinators	1	0	1	0	0
Social Workers	3	1	1	1	0
Service	0	0	0	0	0
Secretary	2	0.5	1	0.5	0
Clerks	0	0	0	0	0
Stipends					
Total Headstart/Pre-K FTE's	98.8	8.6	18.6	8.6	0
Projected Headstart/Pre-K Students		51	120	49	0

Headstart Grant:

Wichita Falls ISD
2008-2009 Headstart and Pre-K Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep	
		207	208	209		
Principal - Headstart	Fixed	0.3	0.3	0.3	0	
Asst. Principal - Headstart	Fixed	0	0	0	0	
Coordinator	Fixed	0	1	0	0	
Counselor - Headstart	Fixed	0.3	0.3	0.3	0	
Social Worker - Headstart	Fixed	1	1	1	0	
Librarian - Headstart	Fixed	0	0	0	0	
Secretary - Headstart	Fixed	0.5	1	0.5	0	
Clerk - Headstart	Fixed	0	0	0	0	
Aide - Headstart		3.0	7.0	3.0	0.0	
Registered Nurse	Fixed	0	0	0	0	
Licensed Voc Nurse	Fixed	0.5	1	0.5	0	
Nurse's Aide	Fixed	0	0	0	0	
Headstart Teachers	Rounding					
Headstart 3 year olds	0.2	17	3	7	3	0
Headstart 4 year olds	0.2	18	0	0	0	0
Other Headstart Teachers			0	0	0	0
Headstart Teachers			3.0	7.0	3.0	0.0
Pre-K Teachers	0.2	20	0	0	0	0
Other Pre-K Teachers	Fixed		0	0	0	0
Remarks			K-Half			
Aide - Pre-K			0.0	0.0	0.0	0.0
Licensed Voc Nurse	Fixed		0	0	0	0
Nurse's Aide	Fixed		0	0	0	0

Wichita Falls ISD
 2008-2009 Headstart and Pre-K Staffing

		Northwest	Rosewood	Paul Irwin	QuickStep
		207	208	209	
Enrollment Projection	Totals				
Headstart 3-Year olds	220	51	120	49	0
Headstart 4-Year olds	144	0	0	0	0
Total Pre-K Students	522	0	0	0	0
Total Headstart and Pre-K	886	51	120	49	0
Total Headstart	364	51	120	49	0
Total Pre-K	522	0	0	0	0

Wichita Falls ISD
2008-9 School Year
001 - Hirschi HS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Teachers	56.5	37.8	5.4	6.6	1.5	5.0	0.2	67.0
Counselors	3.0	2.0	0.0	0.2	0.8	0.0	0.0	4.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Nurse	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Diagnosticians	1.1	0.0	0.0	0.0	0.0	1.1	0.0	1.0
Speech Ther.	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	7.8	1.0	0.0	1.8	0.0	5.0	0.0	7.8
Facilitators	0.5	0.5	0.0	0.0	0.0	0.0	0.0	4.6
Coordinators	4.0	3.0	1.0	0.0	0.0	0.0	0.0	0.8
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	5.0	4.0	0.0	0.0	1.0	0.0	0.0	6.0
Stipends								
Total FTE's	86.0	56.3	6.4	8.6	3.3	11.2	0.2	99.2
Projected Enrollment	725							
Students per Teacher	12.8							Incr (Decr)
								Teachers
								-10.5
								Other Professionals
								-1.7
								Aides
								0.0
								Other Non-Exempt
								-1.0
								Total FTE
								-13.2
								0.0

Wichita Falls ISD
2008-9 School Year
001 - Hirschi HS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP		Prior
Teachers									
Language Arts	5.9	3.0	1.9	0.0	1.0	0.0	0.0	0.0	6.3
Math	4.8	3.0	1.3	0.0	0.5	0.0	0.0	0.0	7.3
Science	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	5.4
Social Studies	5.8	4.0	0.8	0.0	0.0	0.0	0.0	1.0	7.3
UIL/Music	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	2.9
Fine Arts	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Career Tech	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	8.4
Foreign Language	2.6	1.8	0.0	0.0	0.0	0.0	0.0	0.8	3.7
Health	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	1.6
Athletics	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
Other	9.6	9.4	0.0	0.0	0.0	0.0	0.0	0.2	8.6
Classroom Teachers	49.9	35.7	4.0	6.6	1.5	0.0	0.0	2.1	57.0
Other Teachers									
Special Ed	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	4.7
At Risk (Not CSR)	1.4	0.0	1.4	0.0	0.0	0.0	0.0	0.0	5.3
LEP	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.1
Other Teachers	6.6	0.0	1.4	0.0	0.0	5.0	0.2	0.0	10.1
All Teachers	56.5	35.7	5.4	6.6	1.5	5.0	0.2	2.1	67.0
	0.0								0.0

Wichita Falls ISD
2008-9 School Year
002 - Rider HS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
Teachers	106.4	78.7	1.5	9.6	5.0	11.5	0.1	109.5
Counselors	6.0	5.0	0.0	0.2	0.8	0.0	0.0	5.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Nurse	1.0	1.0	0.0	0.0	0.0	0.0	0.0	2.0
Diagnosticians	1.5	0.0	0.0	0.0	0.0	1.5	0.0	1.5
Speech Ther.	0.5	0.0	0.0	0.0	0.0	0.5	0.0	0.1
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	17.0	2.0	0.0	0.0	0.0	15.0	0.0	19.0
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Coordinators	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	13.0	11.0	0.0	0.0	1.0	1.0	0.0	11.0
Stipends	0.0							
Total FTE's	154.4	106.7	1.5	9.8	6.8	29.5	0.1	156.7
Projected Enrollment	1734							
Students per Teacher	16.3							Incr (Decr)
								Teachers
								-3.1
								Other Professiona
								0.8
								Aides
								-2.0
								Other Non-Exemp
								2.0
								Total FTE
								-2.3
								0.0

Wichita Falls ISD
2008-9 School Year
002 - Rider HS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Teachers								
Language Arts	11.1	9.1	0.0	0.0	2.0	0.0	0.0	13.0
Math	9.6	9.6	0.0	0.0	0.0	0.0	0.0	12.6
Science	10.2	9.2	0.0	0.0	1.0	0.0	0.0	9.817
Social Studies	11.1	10.1	0.0	0.0	1.0	0.0	0.0	12.7
UIL/Music	4.5	4.5	0.0	0.0	0.0	0.0	0.0	3.3
Fine Arts	3.3	3.3	0.0	0.0	0.0	0.0	0.0	6.14
Career Tech	9.6	0.0	0.0	9.6	0.0	0.0	0.0	9.9426
Foreign Language	3.9	2.9	0.0	0.0	1.0	0.0	0.0	5.0
Health	0.9	0.9	0.0	0.0	0.0	0.0	0.0	
Speech	0.9	0.9	0.0	0.0	0.0	0.0	0.0	
PE	1.4	1.4	0.0	0.0	0.0	0.0	0.0	6.3
Athletics	8.5	8.5	0.0	0.0	0.0	0.0	0.0	7.0
Other	18.3	18.3	0.0	0.0	0.0	0.0	0.0	12.7
Classroom Teachers	93.3	78.7	0.0	9.6	5.0	0.0	0.0	98.4
Other Teachers								
Special Ed	11.5	0.0	0.0	0.0	0.0	11.5	0.0	9.3
At Risk (Not CSR)	1.5	0.0	1.5	0.0	0.0	0.0	0.0	1.67
LEP	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Other Teachers	13.1	0.0	1.5	0.0	0.0	11.5	0.1	11.1
All Teachers	106.4	78.7	1.5	9.6	5.0	11.5	0.1	109.5
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
004 - WFHS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
Teachers	97.3	67.7	7.8	7.3	5.0	9.0	0.5	100.6
Counselors	5.0	4.0	0.0	0.2	0.8	0.0	0.0	5.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.5
Nurse	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Diagnosticians	1.9	0.0	0.0	0.0	0.0	1.9	0.0	1.5
Speech Ther.	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	10.5	1.5	0.0	1.0	0.0	8.0	0.0	11.6
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
Coordinators	5.1	1.0	4.1	0.0	0.0	0.0	0.0	1.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	10.0	9.0	0.0	0.0	1.0	0.0	0.0	10.0
Stipends	0.0							
Total FTE's	139.0	92.2	11.8	8.5	6.8	19.2	0.5	144.0
Projected Enrollment	1434							
Students per Teacher	14.7							Incr (Decr)
								Teachers
								-3.3
								Other Professional
								-0.6
								Aides
								-1.1
								Other Non-Exempt
								0.0
								Total FTE
								-5.0
								0.0

Wichita Falls ISD
2008-9 School Year
004 - WFHS

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Teachers								
Language Arts	11.1	8.2	1.9	0.0	1.0	0.0	0.0	10.7
Math	8.9	6.9	1.0	0.0	1.0	0.0	0.0	11.7
Science	9.4	6.4	1.0	0.0	2.0	0.0	0.0	11.1
Social Studies	10.8	8.2	1.6	0.0	1.0	0.0	0.0	9.4
UIL/Music	3.7	3.7	0.0	0.0	0.0	0.0	0.0	4.2
Fine Arts	2.8	2.8	0.0	0.0	0.0	0.0	0.0	4
Career Tech	7.3	0.0	0.0	7.3	0.0	0.0	0.0	7.5
Foreign Language	3.2	3.2	0.0	0.0	0.0	0.0	0.0	6.0
Health	0.7	0.7	0.0	0.0	0.0	0.0	0.0	
Speech	0.7	0.7	0.0	0.0	0.0	0.0	0.0	
PE	1.3	1.3	0.0	0.0	0.0	0.0	0.0	6.2
Athletics	8.5	8.5	0.0	0.0	0.0	0.0	0.0	6.4
Other	17.1	17.1	0.0	0.0	0.0	0.0	0.0	11.3
Classroom Teachers	85.5	67.7	5.5	7.3	5.0	0.0	0.0	88.4
Other Teachers								
Special Ed	9.0	0.0	0.0	0.0	0.0	9.0	0.0	7.0
At Risk (Not CSR)	2.3	0.0	2.3	0.0	0.0	0.0	0.0	2.3
LEP	0.5	0.0	0.0	0.0	0.0	0.0	0.5	2.9
Other Teachers	11.8	0.0	2.3	0.0	0.0	9.0	0.5	12.2
All Teachers	97.3	67.7	7.8	7.3	5.0	9.0	0.5	100.6
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
005 - Carrigan

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	0.5	0.0	0.0	0.5	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	10.4	0.3	2.0	6.1	0.0	2.0	0.0	9.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	0.5	0.0	0.0	0.5	0.0	0.0	0.0	1.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0							
Total FTE's	11.4	0.3	2.0	7.1	0.0	2.0	0.0	12.0
Projected Enrollment	0							
Students per Teacher	0.0							Incr (Decr)
								Teachers
								1.4
								Other Professional
								-0.5
								Aides
								0.0
								Other Non-Exempt
								-1.5
								Total FTE
								-0.6
								0.0

Wichita Falls ISD
2008-9 School Year
006 - Harrell

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	13.4	2.0	6.0	0.4	0.0	5.0	0.0	15.0
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.5
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	4.0	0.0	0.0	0.0	0.0	4.0	0.0	4.5
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0							
Total FTE's	21.5	4.0	8.0	0.4	0.0	9.1	0.0	25.0
Projected Enrollment	70							
Students per Teacher	5.2							Incr (Decr)
								Teachers
								-1.6
								Other Professional
								-2.4
								Aides
								-0.5
								Other Non-Exempt
								1.0
								Total FTE
								-3.5
								0.0

Wichita Falls ISD
2008-9 School Year
008 - Denver

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	9.5	0.0	7.5	0.0	0.0	2.0	0.0	9.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	4.0	0.0	3.0	0.0	0.0	1.0	0.0	4.0
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0							
Total FTE's	14.5	0.0	11.5	0.0	0.0	3.0	0.0	17.0
Projected Enrollment	0							
Students per Teacher	0.0							Incr (Decr)
								Teachers
								0.5
								Other Professional
								-2.0
								Aides
								0.0
								Other Non-Exempt
								-1.0
								Total FTE
								-2.5
								0.0

Wichita Falls ISD
2008-9 School Year
009 - JJAEP Juv Detention

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	5.5	0.0	4.5	0.0	0.0	1.0	0.0	6.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	5.0	0.0	3.0	0.0	0.0	2.0	0.0	5.0
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends	0.0							
Total FTE's	11.1	0.5	7.5	0.0	0.0	3.1	0.0	11.5
Projected Enrollment	0							
Students per Teacher	0.0							Incr (Decr)
								Teachers
								-0.5
								Other Professional
								0.1
								Aides
								0.0
								Other Non-Exempt
								0.0
								Total FTE
								-0.4
								0.0

Wichita Falls ISD
2008-9 School Year
041 - Barwise JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Teachers	34.5	25.0	3.7	0.6	0.0	5.0	0.2	33.8
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.9
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Diagnosticians	0.8	0.0	0.0	0.0	0.0	0.8	0.0	0.0
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	8.0	2.0	0.0	0.0	0.0	6.0	0.0	6.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0
Stipends	0.0							
Total FTE's	50.3	34.0	3.7	0.6	0.0	11.8	0.2	51.1
Projected Enrollment	479							
Students per Teacher	13.9							Incr (Decr)
								Teachers
								0.7
								Other Professional
								-1.6
								Aides
								1.1
								Other Non-Exemp
								-1.0
								Total FTE
								-0.8
								0.0

Wichita Falls ISD
2008-9 School Year
041 - Barwise JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Teachers								
Language Arts	4.9	3.1	1.8	0.0	0.0	0.0	0.0	2.8
Math	4.1	3.1	1.0	0.0	0.0	0.0	0.0	5
Science	4.2	3.2	1.0	0.0	0.0	0.0	0.0	4.0
Social Studies	3.1	3.1	0.0	0.0	0.0	0.0	0.0	4.0
Grade 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Performing Arts	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.5
Fine Arts	0.6	0.6	0.0	0.0	0.0	0.0	0.0	1.5
Career Tech	0.6	0.0	0.0	0.6	0.0	0.0	0.0	1.0
Foreign Language	0.6	0.6	0.0	0.0	0.0	0.0	0.0	1
Health	0.8	0.8	0.0	0.0	0.0	0.0	0.0	
Speech	0.6	0.6	0.0	0.0	0.0	0.0	0.0	
PE	1.4	1.4	0.0	0.0	0.0	0.0	0.0	3
Athletics	2.5	2.5	0.0	0.0	0.0	0.0	0.0	
Other	4.0	4.0	0.0	0.0	0.0	0.0	0.0	1.3
Classroom Teachers	29.3	25.0	3.7	0.6	0.0	0.0	0.0	26.1
Other Teachers								
Special Ed	5.0	0.0	0.0	0.0	0.0	5.0	0.0	4.0
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
LEP	0.2	0.0	0.0	0.0	0.0	0.0	0.2	
Other Teachers	5.2	0.0	0.0	0.0	0.0	5.0	0.2	7.7
All Teachers	34.5	25.0	3.7	0.6	0.0	5.0	0.2	33.8
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
045 - Zundy JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Teachers	35.6	29.9	3.5	0.0	0.0	2.0	0.2	33.1
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.0	0.0	0.5	0.0	1.0
Speech Ther.	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	7.5	3.0	0.5	0.0	0.0	4.0	0.0	8.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Stipends	0.0							
Total FTE's	50.8	39.9	4.0	0.0	0.0	6.7	0.2	51.8

Projected Enrollment **605**

Students per Teacher **17.0**

Students per FTE **11.9**

	Incr (Decr)
Teachers	2.5
Other Professional	-2.1
Aides	-1.4
Other Non-Exempt	0.0
Total FTE	-1.0
	0.0

Note: The Quickstep Academy FTE's and students are included in these amounts

Wichita Falls ISD
2008-9 School Year
045 - Zundy JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Teachers								
Language Arts	3.8	2.8	1.0	0.0	0.0	0.0	0.0	4.0
Math	2.8	2.8	0.0	0.0	0.0	0.0	0.0	4.0
Science	3.9	2.9	1.0	0.0	0.0	0.0	0.0	2.0
Social Studies	2.8	2.8	0.0	0.0	0.0	0.0	0.0	3.0
Grade 6	7.0	6.0	1.0	0.0	0.0	0.0	0.0	3.0
Performing Arts	1.5	1.5	0.0	0.0	0.0	0.0	0.0	2.7
Fine Arts	0.6	0.6	0.0	0.0	0.0	0.0	0.0	
Career Tech	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Foreign Language	0.6	0.6	0.0	0.0	0.0	0.0	0.0	1.0
Health	1.1	1.1	0.0	0.0	0.0	0.0	0.0	
Speech	0.6	0.6	0.0	0.0	0.0	0.0	0.0	
PE	2.1	2.1	0.0	0.0	0.0	0.0	0.0	3.1
Athletics	2.5	2.5	0.0	0.0	0.0	0.0	0.0	
Other	3.6	3.6	0.0	0.0	0.0	0.0	0.0	3.4
Classroom Teachers	32.9	29.9	3.0	0.0	0.0	0.0	0.0	27.2
Other Teachers								
Special Ed	2.0	0.0	0.0	0.0	0.0	2.0	0.0	3.0
At Risk (Not CSR)	0.5	0.0	0.5	0.0	0.0	0.0	0.0	2.5
LEP	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.5
Other Teachers	2.7	0.0	0.5	0.0	0.0	2.0	0.2	6.0
All Teachers	35.6	29.9	3.5	0.0	0.0	2.0	0.2	33.1
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
047 - McNeil JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Teachers	42.4	31.4	0.0	0.0	0.0	11.0	0.0	39.6
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Diagnosticians	0.7	0.0	0.0	0.0	0.0	0.7	0.0	0.5
Speech Ther.	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.1
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	13.0	1.0	0.0	0.0	0.0	12.0	0.0	10.3
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0
Stipends	0.0							
Total FTE's	63.4	39.4	0.0	0.0	0.0	24.0	0.0	60.6
Projected Enrollment	634							
Students per Teacher	15.0							Incr (Decr)
								Teachers
								2.8
								Other Professiona
								-1.7
								Aides
								2.7
								Other Non-Exempt
								-1.0
								Total FTE
								2.8
								0.0

Wichita Falls ISD
2008-9 School Year
047 - McNeil JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Teachers								
Language Arts	4.1	4.1	0.0	0.0	0.0	0.0	0.0	4.0
Math	4.1	4.1	0.0	0.0	0.0	0.0	0.0	4.0
Science	4.2	4.2	0.0	0.0	0.0	0.0	0.0	4.0
Social Studies	4.1	4.1	0.0	0.0	0.0	0.0	0.0	4.0
Grade 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Performing Arts	1.5	1.5	0.0	0.0	0.0	0.0	0.0	2.5
Fine Arts	0.8	0.8	0.0	0.0	0.0	0.0	0.0	1.3
Career Tech	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Foreign Language	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.5
Health	1.7	1.7	0.0	0.0	0.0	0.0	0.0	
Speech	0.8	0.8	0.0	0.0	0.0	0.0	0.0	
PE	1.8	1.8	0.0	0.0	0.0	0.0	0.0	4.3
Athletics	2.5	2.5	0.0	0.0	0.0	0.0	0.0	
Other	5.0	5.0	0.0	0.0	0.0	0.0	0.0	2.0
Classroom Teachers	31.4	31.4	0.0	0.0	0.0	0.0	0.0	26.6
Other Teachers								
Special Ed	11.0	0.0	0.0	0.0	0.0	11.0	0.0	12.0
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
LEP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	11.0	0.0	0.0	0.0	0.0	11.0	0.0	13.0
All Teachers	42.4	31.4	0.0	0.0	0.0	11.0	0.0	39.6
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
048 - Kirby JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP	Prior
Campus FTE's								
Principal	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Teachers	35.8	26.0	4.0	0.7	0.0	5.0	0.1	36.0
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.3
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.8	0.0	0.0	0.0	0.0	0.8	0.0	1.0
Speech Ther.	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	11.0	2.0	3.0	0.0	0.0	6.0	0.0	10.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Coordinators	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Stipends								
Total FTE's	55.4	35.5	7.0	0.7	0.0	12.1	0.1	55.6
Projected Enrollment	499							
Students per Teacher	13.9							Incr (Decr)
								Teachers
								-0.2
								Other Professiona
								-0.2
								Aides
								0.2
								Other Non-Exempt
								0.0
								Total FTE
								-0.2
								0.0

Wichita Falls ISD
2008-9 School Year
048 - Kirby JH

	Total FTE	Reg	At Risk	Career Tech	HS Allot	Special Ed	LEP		Prior
Teachers									
Language Arts	4.2	2.4	1.8	0.0	0.0	0.0	0.0	0.0	3.3
Math	3.4	2.4	1.0	0.0	0.0	0.0	0.0	0.0	4.0
Science	3.5	2.5	1.0	0.0	0.0	0.0	0.0	0.0	5.0
Social Studies	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	4.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	
Performing Arts	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Fine Arts	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Career Tech	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	1.0
Foreign Language	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	1.8
Health	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	
Speech	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	
PE	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Athletics	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
Other	5.4	3.4	0.0	0.0	0.0	0.0	0.0	2.0	2.0
Classroom Teachers	30.5	24.0	3.8	0.7	0.0	0.0	0.0	2.0	28.1
Other Teachers									
Special Ed	5.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	5.0
At Risk (Not CSR)	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	3.0
LEP	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	
Other Teachers	5.4	0.0	0.3	0.0	0.0	5.0	0.1	0.0	8.0
All Teachers	35.8	24.0	4.0	0.7	0.0	5.0	0.1	2.0	36.0
	0.0								0.0

Wichita Falls ISD
2008-9 School Year
101 - Alamo

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	0.5	0.5	0.0	0.0	0.0	1.0
Teachers	34.8	22.0	4.0	5.0	3.8	0.0	36.9
Counselors	0.5	0.5	0.0	0.0	0.0	0.0	0.5
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.7	0.0	0.0	0.7	0.0	0.0	0.0
Speech Ther.	1.1	0.0	0.0	1.1	0.0	0.0	0.7
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	4.5	1.5	0.0	3.0	0.0	0.0	4.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0						
Total FTE's	46.1	28.0	4.5	9.8	3.8	0.0	48.0
Total Enrollment	442						
Pre-K/Headst Enroll	0						
K thru 6 Enrollment	442						
							Incr (Decr)
							Teachers
							-2.1
							Other Professionals
							0.6
							Aides
							-0.4
							Other Non-Exempt
							0.0
Students per Teacher	12.7						
							Total FTE
							-1.9
Students per FTE	9.6						0.0

Wichita Falls ISD
2008-9 School Year
101 - Alamo

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	
Kindergarden	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 1	4.0	2.0	1.0	0.0	1.0	0.0	5.0
Grade 2	4.0	3.0	0.0	0.0	1.0	0.0	4.0
Grade 3	5.0	3.0	1.0	0.0	1.0	0.0	5.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 5	4.0	3.0	1.0	0.0	0.0	0.0	4.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	3.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.2
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	2.8
Technology	1.0	1.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.9
Classroom Teachers	28.0	22.0	3.0	0.0	3.0	0.0	30.9
Other Teachers							
Special Ed	5.0	0.0	0.0	5.0	0.0	0.0	3.0
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	1
LEP	0.8	0.0	0.0	0.0	0.8	0.0	2.0
Other Teachers	6.8	0.0	1.0	5.0	0.8	0.0	6.0
All Teachers	34.8	0.0	22.0	4.0	5.0	3.8	0.0
							36.9

Wichita Falls ISD
2008-9 School Year
104 - Brook Village

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Teachers	20.1	7.0	0.0	2.0	4.1	7.0	16.5
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.2	0.0	0.0	0.2	0.0	0.0	0.5
Speech Ther.	0.6	0.0	0.0	0.6	0.0	0.0	1.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	14.5	1.5	5.0	1.0	0.0	7.0	13.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Stipends	0.0						
Total FTE's	39.4	12.5	5.0	3.8	4.1	14.0	34.9
Total Enrollment	306						
Pre-K/Headst Enroll	176						
K thru 6 Enrollment	130						
							Incr (Decr)
						Teachers	3.6
						Other Professionals	-0.8
						Aides	0.7
Students per Teacher	15.2					Other Non-Exempt	1.0
Students per FTE	7.8					Total FTE	4.5
							0.0

Wichita Falls ISD
2008-9 School Year
104 - Brook Village

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	2.0	0.0	0.0	0.0	0.0	2.0	2.0
Pre-K	7.0	0.0	0.0	0.0	2.0	5.0	5.0
Kindergarden	6.0	4.0	0.0	0.0	2.0	0.0	6.0
Grade 1	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 2	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 3	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 4	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 5	0.0	0.0	0.0	0.0	0.0	0.0	
Grade 6	0.0	0.0	0.0	0.0	0.0	0.0	
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	0.0	0.0	0.0	0.0	0.0	0.0	
Technology	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Classroom Teachers	18.0	7.0	0.0	0.0	4.0	7.0	15.5
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	
LEP	0.1	0.0	0.0	0.0	0.1	0.0	1.0
Other Teachers	2.1	0.0	0.0	2.0	0.1	0.0	1.0
All Teachers	20.1	7.0	0.0	2.0	4.1	7.0	16.5
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
105 - Burgess

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Net Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Teachers	32.0	19.0	6.0	2.0	1.0	4.0	34.8
Counselors	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.4	0.0	0.0	0.4	0.0	0.0	0.0
Speech Ther.	0.7	0.0	0.0	0.7	0.0	0.0	0.6
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	1.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Aides	9.5	1.5	0.0	4.0	0.0	4.0	10.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0						
Total FTE's	46.6	24.5	6.0	7.1	1.0	8.0	53.4
Total Enrollment	381						
Pre-K/Headst Enroll	78						
K thru 6 Enrollment	303						
							Incr (Decr)
						Teachers	-2.8
						Other Professionals	-2.7
						Aides	-1.3
Students per Teacher	11.9					Other Non-Exempt	0.0
Students per FTE	8.2					Total FTE	-6.8
							0.0

Wichita Falls ISD
2008-9 School Year
105 - Burgess

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Net Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	1.0	0.0	0.0	0.0	0.0	1.0	
Pre-K	3.0	0.0	0.0	0.0	0.0	3.0	4.0
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 1	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 2	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 4	3.0	2.0	1.0	0.0	0.0	0.0	3.0
Grade 5	2.0	1.0	1.0	0.0	0.0	0.0	4.0
Grade 6	4.0	2.0	2.0	0.0	0.0	0.0	3.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.7
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	2.1
Technology	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	
Classroom Teachers	27.0	19.0	4.0	0.0	0.0	4.0	30.8
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	2.0	0.0	2.0	0.0	0.0	0.0	1.0
LEP	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Other Teachers	5.0	0.0	2.0	2.0	1.0	0.0	4.0
All Teachers	32.0	19.0	6.0	2.0	1.0	4.0	34.8
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
107 - Crockett

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Teachers	37.1	31.0	3.3	2.0	0.8	0.0	39.1
Counselors	0.8	0.5	0.3	0.0	0.0	0.0	1.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.5
Speech Ther.	0.8	0.0	0.0	0.8	0.0	0.0	0.6
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	5.0	1.0	0.0	4.0	0.0	0.0	6.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Stipends	0.0						
Total FTE's	50.1	38.5	3.5	7.3	0.8	0.0	53.2
Total Enrollment	534						
Pre-K/Headst Enroll	0						
K thru 6 Enrollment	534						
							Incr (Decr)
							Teachers
							-2.1
							Other Professionals
							-0.2
							Aides
							-1.9
Students per Teacher	14.4						Other Non-Exempt
							1.0
Students per FTE	10.7						Total FTE
							-3.1
							0.0

Wichita Falls ISD
2008-9 School Year
107 - Crockett

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	
Kindergarden	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 1	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 2	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 3	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	3.0
PE	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Technology	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	
Classroom Teachers	31.0	31.0	0.0	0.0	0.0	0.0	31.0
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	3.0
At Risk (Not CSR)	3.3	0.0	3.3	0.0	0.0	0.0	4.6
LEP	0.8	0.0	0.0	0.0	0.8	0.0	0.5
Other Teachers	6.1	0.0	3.3	2.0	0.8	0.0	8.1
All Teachers	37.1	31.0	3.3	2.0	0.8	0.0	39.1
	0.0						0.0

Wichita Falls ISD
 2008-9 School Year
 108 - Cunningham

	Total FTE	Reg	At Risk	Spec Ed w/ 115	LEP	Pre-K HeadSt	Prior	Prior 108	Prior 115
Campus FTE's									
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Asst Prin	2.0	0.5	0.5	1.0	0.0	0.0	1.0	1.0	0.0
Teachers	36.0	18.0	1.0	15.0	0.0	2.0	40.9	25.7	15.2
Counselors	0.3	0.0	0.3	0.0	0.0	0.0	1.0	1.0	0.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	0.5	0.5	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0
Diagnosticians	1.2	0.0	0.0	1.2	0.0	0.0	1.6	0.5	1.1
Speech Ther.	2.0	0.0	0.0	2.0	0.0	0.0	2.0	1.8	0.2
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Aides	23.5	1.5	0.0	20.0	0.0	2.0	25.4	13.6	11.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	2.0	1.0	0.0	1.0	0.0	0.0	2.0	1.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends	0.0								
Total FTE's	70.5	23.5	1.8	41.2	0.0	4.0	78.0	48.1	29.9
Total Enrollment	469								
Pre-K/Headst Enroll	40								
K thru 6 Enrollment	429								
Students per Teache	13.0								
Students per FTE	6.7								
							Incr (Decr)		
							Teachers	-4.9	
							Other Profess	-1.7	
							Aides	-1.9	
							Other Non-Exe	1.0	
							Total FTE	-7.5	
Note: FTE's and Students include Loc 115, Special Ed								0.0	

Wichita Falls ISD
2008-9 School Year
108 - Cunningham

	Total FTE	Reg	At Risk	Spec Ed w/ 115	LEP	Pre-K HeadSt	Prior	Prior 108	Prior 115
Teachers									
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0			
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0			
Pre-K	2.0	0.0	0.0	0.0	0.0	2.0	2.5	2.5	
Kindergarden	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 1	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 2	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 3	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 4	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	
PE	2.0	2.0	0.0	0.0	0.0	0.0	1.9	1.9	
Music	1.0	1.0	0.0	0.0	0.0	0.0	0.0		
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.3	1.3	
Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	
Classroom Teachers	20.0	18.0	0.0	0.0	0.0	2.0	20.2	20.2	
							0.0		
Other Teachers							0.0		
Special Ed	15.0	0.0	0.0	15.0	0.0	0.0	20.2	5.0	15.2
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	0.5	0.5	
LEP	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other Teachers	16.0	0.0	1.0	15.0	0.0	0.0	20.7	5.5	15.2
							0.0		
All Teachers	36.0	18.0	1.0	15.0	0.0	2.0	40.9	25.7	15.2
	0.0						0.0		

Wichita Falls ISD
 2008-9 School Year
 109 - Fain

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Teachers	40.1	33.0	3.1	2.0	0.0	2.0	38.8
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.4	0.0	0.0	0.4	0.0	0.0	1.0
Speech Ther.	0.7	0.0	0.0	0.7	0.0	0.0	0.5
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Aides	9.4	1.0	1.4	5.0	0.0	2.0	7.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Stipends							
Total FTE's	57.6	41.0	4.5	8.1	0.0	4.0	54.4
Total Enrollment	606						
Pre-K/Headst Enroll	38						
K thru 6 Enrollment	568						
							Incr (Decr)
						Teachers	1.3
						Other Professionals	-0.6
						Aides	1.5
Students per Teacher	15.1					Other Non-Exempt	1.0
Students per FTE	10.5					Total FTE	3.2
							0.0

Wichita Falls ISD
2008-9 School Year
109 - Fain

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	1.0	0.0	0.0	0.0	0.0	1.0	
Pre-K	1.0	0.0	0.0	0.0	0.0	1.0	2.0
Kindergarden	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 1	4.6	4.0	0.6	0.0	0.0	0.0	4.0
Grade 2	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 3	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 6	3.0	3.0	0.0	0.0	0.0	0.0	3.0
PE	3.0	3.0	0.0	0.0	0.0	0.0	2.9
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	2.4
Technology	1.0	1.0	0.0	0.0	0.0	0.0	
Other	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Classroom Teachers	35.6	33.0	0.6	0.0	0.0	2.0	33.8
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.1
At Risk (Not CSR)	2.5	0.0	2.5	0.0	0.0	0.0	2.9
LEP	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	4.5	0.0	2.5	2.0	0.0	0.0	5.0
All Teachers	40.1	33.0	3.1	2.0	0.0	2.0	38.8
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
111 - Fowler

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Net Prior No CSR
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Teachers	36.6	33.0	1.0	2.0	0.6	0.0	37.3
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.5
Speech Ther.	0.7	0.0	0.0	0.7	0.0	0.0	0.6
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	6.0	1.0	0.0	5.0	0.0	0.0	7.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Stipends							
Total FTE's	50.8	41.0	1.0	8.2	0.6	0.0	51.8
Total Enrollment	609						
Pre-K/Headst Enroll	0						
K thru 6 Enrollment	609						
							Incr (Decr)
							Teachers
							-0.7
							Other Professional
							0.5
							Aides
							-1.8
							Other Non-Exempt
							1.0
Students per Teacher	16.6						
							Total FTE
							-1.0
Students per FTE	12.0						0.0

Wichita Falls ISD
2008-9 School Year
111 - Fowler

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Net Prior No CSR
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	
Kindergarden	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 1	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 2	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 3	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 6	3.0	3.0	0.0	0.0	0.0	0.0	3.0
PE	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Technology	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Other	1.0	1.0	0.0	0.0	0.0	0.0	0.3
Classroom Teachers	33.0	33.0	0.0	0.0	0.0	0.0	32.3
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	2.5
LEP	0.6	0.0	0.0	0.0	0.6	0.0	0.5
Other Teachers	3.6	0.0	1.0	2.0	0.6	0.0	5.0
All Teachers	36.6	33.0	1.0	2.0	0.6	0.0	37.3
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
112 - Franklin

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Teachers	31.5	27.0	1.5	2.0	1.0	0.0	33.0
Counselors	0.8	0.5	0.3	0.0	0.0	0.0	0.5
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.5
Speech Ther.	0.8	0.0	0.0	0.8	0.0	0.0	0.9
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	6.0	1.0	2.0	3.0	0.0	0.0	6.4
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Stipends							
Total FTE's	45.1	34.0	3.8	6.3	1.0	0.0	45.9
Total Enrollment	460						
Pre-K/Headst Enroll	0						
K thru 6 Enrollment	460						
							Incr (Decr)
							Teachers
							-1.5
							Other Professionals
							0.1
							Aides
							-0.4
							Other Non-Exempt
							1.0
Students per Teacher	14.6						
							Total FTE
							-0.8
Students per FTE	10.2						
							0.0

Wichita Falls ISD
2008-9 School Year
112 - Franklin

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	
Kindergarden	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Grade 1	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 2	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 3	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0
Grade 5	3.5	3.0	0.5	0.0	0.0	0.0	4.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	2.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.6
Technology	1.0	1.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.9
Classroom Teachers	27.5	27.0	0.5	0.0	0.0	0.0	28.5
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	1.5
LEP	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Other Teachers	4.0	0.0	1.0	2.0	1.0	0.0	4.5
All Teachers	31.5	27.0	1.5	2.0	1.0	0.0	33.0
	0.0						0.0

Wichita Falls ISD
 2008-9 School Year
 114 - Haynes

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	18.0	13.0	1.0	3.0	0.0	1.0	19.5
Counselors	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.2	0.0	0.0	0.2	0.0	0.0	0.5
Speech Ther.	0.2	0.0	0.0	0.2	0.0	0.0	0.2
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	9.5	1.5	3.0	4.0	0.0	1.0	8.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	30.9	17.5	4.0	7.4	0.0	2.0	33.1
Total Enrollment	208						
Pre-K/Headst Enroll	20						
K thru 6 Enrollment	188						
							Incr (Decr)
							Teachers
							-1.5
							Other Professionals
							-1.4
							Aides
							0.7
Students per Teacher	11.6						Other Non-Exempt
							0.0
Students per FTE	6.7						Total FTE
							-2.2
							0.0

Wichita Falls ISD
2008-9 School Year
114 - Haynes

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Kindergarden	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 1	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 2	1.0	1.0	0.0	0.0	0.0	0.0	2.0
Grade 3	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Grade 4	1.0	1.0	0.0	0.0	0.0	0.0	2.0
Grade 5	1.0	1.0	0.0	0.0	0.0	0.0	2.0
Grade 6	2.0	1.0	1.0	0.0	0.0	0.0	2.0
PE	1.0	1.0	0.0	0.0	0.0	0.0	1.4
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.1
Technology	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Classroom Teachers	15.0	13.0	1.0	0.0	0.0	1.0	17.5
Other Teachers							
Special Ed	3.0	0.0	0.0	3.0	0.0	0.0	2.0
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	
LEP	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	3.0	0.0	0.0	3.0	0.0	0.0	2.0
All Teachers	18.0	13.0	1.0	3.0	0.0	1.0	19.5
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
116 - Houston

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Teachers	29.2	19.0	3.0	2.0	3.2	2.0	31.2
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	1.5
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Diagnosticians	0.4	0.0	0.0	0.4	0.0	0.0	0.5
Speech Ther.	0.5	0.0	0.0	0.5	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	10.5	1.5	4.0	3.0	0.0	2.0	8.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	45.1	25.0	7.0	5.9	3.2	4.0	46.2
Total Enrollment	401						
Pre-K/Headst Enroll	38						
K thru 6 Enrollment	363						
							Incr (Decr)
						Teachers	-2.0
						Other Professionals	-1.7
						Aides	1.6
Students per Teacher	13.7					Other Non-Exempt	1.0
Students per FTE	8.9					Total FTE	-1.1
							0.0

Wichita Falls ISD
2008-9 School Year
116 - Houston

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Pre-K	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Kindergarden	3.0	2.0	0.0	0.0	1.0	0.0	3.0
Grade 1	3.0	2.0	0.0	0.0	1.0	0.0	3.0
Grade 2	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 4	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	2.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Art	1.0	1.0	0.0	0.0	0.0	0.0	
Technology	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	1.2
Classroom Teachers	23.0	19.0	0.0	0.0	2.0	2.0	25.2
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	3.0	0.0	3.0	0.0	0.0	0.0	3
LEP	1.2	0.0	0.0	0.0	1.2	0.0	1.0
Other Teachers	6.2	0.0	3.0	2.0	1.2	0.0	6.0
All Teachers	29.2	19.0	3.0	2.0	3.2	2.0	31.2
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
118 - Jefferson

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Teachers	31.1	25.0	0.0	5.0	0.1	1.0	31.5
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.5
Speech Ther.	0.9	0.0	0.0	0.9	0.0	0.0	0.8
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.4
Aides	11.3	1.0	0.3	9.0	0.0	1.0	10.7
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	1.0
Stipends							
Total FTE's	49.8	32.0	0.3	15.4	0.1	2.0	48.4
Total Enrollment	458						
Pre-K/Headst Enroll	20						
K thru 6 Enrollment	438						
							Incr (Decr)
							Teachers
							-0.4
							Other Professionals
							0.2
							Aides
							0.6
							Other Non-Exempt
							1.0
Students per Teacher	14.7						
Students per FTE	9.2						
							Total FTE
							1.4
							0.0

Wichita Falls ISD
 2008-9 School Year
 118 - Jefferson

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 1	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 2	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 6	3.0	3.0	0.0	0.0	0.0	0.0	3.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.1
Technology	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	1.6
Classroom Teachers	26.0	25.0	0.0	0.0	0.0	1.0	27.7
Other Teachers							
Special Ed	5.0	0.0	0.0	5.0	0.0	0.0	3.0
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	0.75
LEP	0.1	0.0	0.0	0.0	0.1	0.0	
Other Teachers	5.1	0.0	0.0	5.0	0.1	0.0	3.8
All Teachers	31.1	25.0	0.0	5.0	0.1	0.0	31.5
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
119 - Lamar

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.3	1.0	0.3	0.0	0.0	0.0	1.0
Teachers	30.6	22.0	0.0	3.0	2.6	3.0	29.7
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.3
Speech Ther.	0.9	0.0	0.0	0.9	0.0	0.0	1.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	15.0	1.0	8.0	3.0	0.0	3.0	13.8
Facilitators	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Coordinators	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	54.8	30.5	8.3	7.4	2.6	6.0	47.8
Total Enrollment	452						
Pre-K/Headst Enroll	58						
K thru 6 Enrollment	394						
							Incr (Decr)
							Teachers 0.9
							Other Professionals 1.9
							Aides 1.2
							Other Non-Exempt 3.0
Students per Teacher	14.8						
Students per FTE	8.3						
							Total FTE 7.0
							0.0

Wichita Falls ISD
2008-9 School Year
119 - Lamar

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior	
Teachers								
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Pre-K	2.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
Grade 1	3.0	2.0	0.0	0.0	1.0	0.0	0.0	4.0
Grade 2	3.0	3.0	0.0	0.0	0.0	0.0	0.0	5.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	0.0	4.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	0.0	2.0
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Grade 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	0.0	1.3
Music	1.0	1.0	0.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Technology	1.0	1.0	0.0	0.0	0.0	0.0	0.0	
Other	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.4
Classroom Teachers	26.0	21.0	0.0	0.0	1.0	3.0	1.0	25.7
Other Teachers								
Special Ed	3.0	0.0	0.0	3.0	0.0	0.0	0.0	2.0
At Risk (Not CSR)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
LEP	1.6	0.0	0.0	0.0	1.6	0.0	0.0	1.0
Other Teachers	4.6	0.0	0.0	3.0	1.6	0.0	0.0	4.0
All Teachers	30.6	21.0	0.0	3.0	2.6	3.0	1.0	29.7
	0.0							0.1

Wichita Falls ISD
2008-9 School Year
121 - Milam

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	0.5	0.5	0.0	0.0	0.0	1.0
Teachers	29.5	24.0	1.5	2.0	0.0	2.0	31.3
Counselors	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.4	0.0	0.0	0.4	0.0	0.0	0.5
Speech Ther.	0.7	0.0	0.0	0.7	0.0	0.0	0.5
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	8.5	1.5	1.0	4.0	0.0	2.0	6.7
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	1.5
Stipends							
Total FTE's	44.1	30.0	3.0	7.1	0.0	4.0	44.1
Total Enrollment	444						
Pre-K/Headst Enroll	40						
K thru 6 Enrollment	404						
							Incr (Decr)
							Teachers
							-1.8
							Other Professionals
							0.5
							Aides
							1.8
							Other Non-Exempt
							-0.5
Students per Teacher	15.1						
							Total FTE
Students per FTE	10.1						0.0
							0.0

Wichita Falls ISD
2008-9 School Year
121 - Milam

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	2.0	0.0	0.0	0.0	0.0	2.0	2.0
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 1	3.0	3.0	0.0	0.0	0.0	0.0	4.0
Grade 2	4.0	3.0	1.0	0.0	0.0	0.0	3.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	3.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	2.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	2.1
Technology	1.0	1.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Classroom Teachers	27.0	24.0	1.0	0.0	0.0	2.0	27.8
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	0.5	0.0	0.5	0.0	0.0	0.0	1.5
LEP	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	2.5	0.0	0.5	2.0	0.0	0.0	3.5
All Teachers	29.5	24.0	1.5	2.0	0.0	2.0	31.3
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
123 - Shepard

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	21.9	16.0	2.9	1.0	0.0	2.0	20.7
Counselors	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.2	0.0	0.0	0.2	0.0	0.0	0.0
Speech Ther.	0.2	0.0	0.0	0.2	0.0	0.0	0.2
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	5.5	1.5	0.0	2.0	0.0	2.0	5.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Stipends							
Total FTE's	30.8	20.5	2.9	3.4	0.0	4.0	30.3
Total Enrollment	259						
Pre-K/Headst Enroll	40						
K thru 6 Enrollment	219						
							Incr (Decr)
							Teachers 1.2
							Other Professionals 0.6
							Aides -0.3
							Other Non-Exempt -1.0
Students per Teacher	11.8						
							Total FTE 0.5
Students per FTE	8.4						0.0

Wichita Falls ISD
2008-9 School Year
123 - Shepard

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	2.0	0.0	0.0	0.0	0.0	2.0	2.0
Kindergarden	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 1	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 2	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 3	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Grade 4	3.0	2.0	1.0	0.0	0.0	0.0	2.0
Grade 5	1.0	1.0	0.0	0.0	0.0	0.0	2.0
Grade 6	2.0	1.0	1.0	0.0	0.0	0.0	2.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	1.5
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.2
Technology	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Classroom Teachers	20.0	16.0	2.0	0.0	0.0	2.0	18.8
Other Teachers							
Special Ed	1.0	0.0	0.0	1.0	0.0	0.0	1.0
At Risk (Not CSR)	0.9	0.0	0.9	0.0	0.0	0.0	0.9
LEP	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	1.9	0.0	0.9	1.0	0.0	0.0	1.9
All Teachers	21.9	16.0	2.9	1.0	0.0	2.0	20.7
	0.0						0.0

Wichita Falls ISD
2008-9 School Year
125 - Washington-Jackson

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.5	1.0	0.5	0.0	0.0	0.0	1.0
Teachers	30.3	22.0	1.0	5.0	0.3	2.0	30.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	0.5	0.5	0.0	0.0	0.0	0.0	1.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.5	0.0	0.0	0.5	0.0	0.0	0.5
Speech Ther.	0.6	0.0	0.0	0.6	0.0	0.0	0.4
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	11.5	1.5	3.0	5.0	0.0	2.0	12.8
Facilitators	0.5	0.5	0.0	0.0	0.0	0.0	1.5
Coordinators	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	48.9	29.0	4.5	11.1	0.3	4.0	49.2
Total Enrollment	407						
Pre-K/Headst Enroll	38						
K thru 6 Enrollment	369						
							Incr (Decr)
						Teachers	0.3
						Other Professionals	-0.3
						Aides	-1.3
Students per Teacher	13.4					Other Non-Exempt	1.0
Students per FTE	8.3					Total FTE	-0.3
							0.0

Wichita Falls ISD
2008-9 School Year
125 - Washington-Jackson

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior	
Teachers								
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	1.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0
Pre-K	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
Grade 1	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Grade 2	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Grade 3	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
Grade 5	2.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0
Grade 6	3.0	3.0	0.0	0.0	0.0	0.0	0.0	4.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	1.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0
Classroom Teachers	24.0	21.0	0.0	0.0	0.0	2.0	1.0	23.0
Other Teachers								
Special Ed	5.0	0.0	0.0	5.0	0.0	0.0	0.0	4.0
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2
LEP	0.3	0.0	0.0	0.0	0.3	0.0	0.0	1.0
Other Teachers	6.3	0.0	1.0	5.0	0.3	0.0	0.0	7.0
All Teachers	30.3	21.0	1.0	5.0	0.3	2.0	1.0	30.0
	0.0							0.0

Wichita Falls ISD
2008-9 School Year
126 - West Foundation

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Asst Prin	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Teachers	30.0	27.0	1.0	2.0	0.0	0.0	29.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.3	0.0	0.0	0.3	0.0	0.0	0.5
Speech Ther.	0.2	0.0	0.0	0.2	0.0	0.0	0.4
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Aides	4.0	1.0	0.0	3.0	0.0	0.0	4.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	40.5	34.0	1.0	5.5	0.0	0.0	37.9
Total Enrollment	474						
Pre-K/Headst Enroll	0						
K thru 6 Enrollment	474						
							Incr (Decr)
							Teachers 1.0
							Other Professionals 0.5
							Aides -0.9
							Other Non-Exempt 2.0
Students per Teacher	15.8						
							Total FTE 2.6
Students per FTE	11.7						0.0

Wichita Falls ISD
2008-9 School Year
126 - West Foundation

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Teachers							
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	
Kindergarden	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 1	4.0	4.0	0.0	0.0	0.0	0.0	3.0
Grade 2	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 3	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	3.0
Grade 6	3.0	3.0	0.0	0.0	0.0	0.0	3.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.1
Technology	1.0	1.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	1.9
Classroom Teachers	27.0	27.0	0.0	0.0	0.0	0.0	26.0
Other Teachers							
Special Ed	2.0	0.0	0.0	2.0	0.0	0.0	2.0
At Risk (Not CSR)	1.0	0.0	1.0	0.0	0.0	0.0	1.0
LEP	0.0	0.0	0.0	0.0	0.0	0.0	
Other Teachers	3.0	0.0	1.0	2.0	0.0	0.0	3.0
All Teachers	30.0	27.0	1.0	2.0	0.0	0.0	29.0
	0.0						0.0

Wichita Falls ISD
 2008-9 School Year
 128 - Scotland Park

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Combined	Fannin	Huey
Campus FTE's									
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5
Teachers	32.7	22.5	2.0	3.0	4.7	0.5	47.0	24.8	22.2
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.7	0.0	0.0	0.7	0.0	0.0	0.6	0.3	0.3
Speech Ther.	0.9	0.0	0.0	0.9	0.0	0.0	0.8	0.6	0.2
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	11.5	1.0	5.0	5.0	0.0	0.5	18.7	8.9	9.8
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
Stipends									
Total FTE's	51.8	29.5	7.0	9.6	4.7	1.0	72.8	37.2	35.6
Total Enrollment	489								
Pre-K/Headst En	22								
K thru 6 Enrollm	467								
							Incr (Decr)		
							Teachers	-14.3	
							Other Professi	-1.0	
							Aides	-7.2	
							Other Non-Exe	1.5	
Students per Teac	15.0								
Students per FTI	9.4						Total FTE	-21.0	
								0.0	

Wichita Falls ISD
2008-9 School Year
128 - Scotland Park

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Combined	Fannin	Huey
Teachers									
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	
Pre-K	1.0	0.0	0.0	0.0	0.5	0.5	3.5	1.0	2.5
Kindergarden	3.0	2.5	0.0	0.0	0.5	0.0	4.5	2.0	2.5
Grade 1	4.0	3.0	0.0	0.0	1.0	0.0	4.5	2.0	2.5
Grade 2	3.0	2.0	0.0	0.0	1.0	0.0	3.5	2.0	1.5
Grade 3	3.0	2.0	0.0	0.0	1.0	0.0	4.0	2.0	2.0
Grade 4	3.0	3.0	0.0	0.0	0.0	0.0	5.0	3.0	2.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	5.0	3.0	2.0
Grade 6	2.0	2.0	0.0	0.0	0.0	0.0	4.0	2.0	2.0
PE	2.0	2.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	0.0		
Art	1.0	1.0	0.0	0.0	0.0	0.0	1.3	1.1	0.2
Technology	1.0	1.0	0.0	0.0	0.0	0.0	0.0		
Other	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	
Classroom Teac	27.0	22.5	0.0	0.0	4.0	0.5	39.3	21.1	18.2
Other Teachers									
Special Ed	3.0	0.0	0.0	3.0	0.0	0.0	2.7	1.7	1
At Risk (Not CSR	2.0	0.0	2.0	0.0	0.0	0.0	3.0	1	2
LEP	0.7	0.0	0.0	0.0	0.7	0.0	2.0	1	1
Other Teachers	5.7	0.0	2.0	3.0	0.7	0.0	7.7	3.7	4.0
All Teachers	32.7	22.5	2.0	3.0	4.7	0.5	47.0	24.8	22.2
	0.0						0.0		

Wichita Falls ISD
2008-9 School Year
129 - Southern Hills

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior	Bonham	McGaha
Campus FTE's									
Principal	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5
Asst Prin	0.5	0.5	0.0	0.0	0.0	0.0	2.0	1.0	1.0
Teachers	39.8	29.0	3.0	3.0	4.8	0.0	48.2	25.4	22.8
Counselors	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
Librarians	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Diagnosticians	0.6	0.0	0.0	0.6	0.0	0.0	0.5	0.0	0.5
Speech Ther.	1.0	0.0	0.0	1.0	0.0	0.0	0.9	0.4	0.5
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	10.5	1.0	4.5	5.0	0.0	0.0	18.7	10.1	8.6
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	1.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0
Clerks	2.0	2.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0
Stipends									
Total FTE's	58.4	36.5	7.5	9.6	4.8	0.0	78.3	40.9	37.4
Total Enrollment	570								
Pre-K/Headst Enro	0								
K thru 6 Enrollmen	570								
							Incr (Decr)		
							Teachers	-8.4	
							Other Professi	-2.3	
							Aides	-8.2	
							Other Non-Exe	-1.0	
Students per Teac	14.3								
Students per FTE	9.8						Total FTE	-19.9	
								0.0	

Wichita Falls ISD
2008-9 School Year
129 - Southern Hills

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior	Bonham	McGaha
Teachers									
Headstart 3-yr old	0.0	0.0	0.0	0.0	0.0	0.0			
Headstart 4-yr old	0.0	0.0	0.0	0.0	0.0	0.0			
Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	
Kindergarden	5.0	4.0	0.0	0.0	1.0	0.0	5.0	3.0	2.0
Grade 1	4.0	3.0	0.0	0.0	1.0	0.0	5.0	2.0	3.0
Grade 2	4.0	3.0	0.0	0.0	1.0	0.0	5.0	2.0	3.0
Grade 3	4.0	3.0	0.0	0.0	1.0	0.0	5.0	2.0	3.0
Grade 4	4.0	4.0	0.0	0.0	0.0	0.0	4.0	2.0	2.0
Grade 5	3.0	3.0	0.0	0.0	0.0	0.0	5.0	3.0	2.0
Grade 6	3.0	2.0	1.0	0.0	0.0	0.0	4.0	2.0	2.0
PE	3.0	3.0	0.0	0.0	0.0	0.0	4.0	2.0	2.0
Music	1.0	1.0	0.0	0.0	0.0	0.0	0.0		
Art	1.0	1.0	0.0	0.0	0.0	0.0	2.9	1.0	1.9
Technology	1.0	1.0	0.0	0.0	0.0	0.0	0.0		
Other	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
Classroom Teache	34.0	29.0	1.0	0.0	4.0	0.0	41.9	21.0	20.9
Other Teachers									
Special Ed	3.0	0.0	0.0	3.0	0.0	0.0	3.0	2	1
At Risk (Not CSR)	2.0	0.0	2.0	0.0	0.0	0.0	2.4	1.4	1
LEP	0.8	0.0	0.0	0.0	0.8	0.0	1.0	1	
Other Teachers	5.8	0.0	2.0	3.0	0.8	0.0	6.4	4.4	2.0
All Teachers	39.8	29.0	3.0	3.0	4.8	0.0	48.3	25.4	22.9
	0.0						0.0	0.0	0.0

Wichita Falls ISD
 2008-9 School Year
 130 - Farris Center

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	5.0	1.0	0.0	1.0	0.0	3.0	0.0
Counselors	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.1	0.0	0.0	0.0
Speech Ther.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	3.0	0.0	0.0	0.0	0.0	3.0	0.0
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	8.1	1.0	0.0	1.1	0.0	6.0	0.0
Total Enrollment	87						
Pre-K/Headst Enroll	58						
K thru 6 Enrollment	29						
							Incr (Decr)
						Teachers	5.0
						Other Professionals	0.1
						Aides	3.0
						Other Non-Exempt	0.0
Students per Teacher	17.4						
Students per FTE	10.7					Total FTE	8.1
							0.0

Wichita Falls ISD
2008-9 School Year
207 Northwest Headstart

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	0.3	0.0	0.0	0.0	0.0	0.3	0.5
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	3.4	0.0	0.0	0.0	0.4	3.0	3.8
Counselors	0.3	0.0	0.0	0.0	0.0	0.3	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.1	0.0	0.0	0.3
Speech Ther.	0.2	0.0	0.0	0.2	0.0	0.0	0.1
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	3.5	0.0	0.0	0.0	0.0	3.5	4.4
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	0.5	0.0	0.0	0.0	0.0	0.5	0.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	9.3	0.0	0.0	0.3	0.4	8.6	10.1
Total Enrollment	51						
Pre-K/Headst Enroll	51						
K thru 6 Enrollment	0						
							Incr (Decr)
							Teachers
							-0.4
							Other Professionals
							0.0
							Aides
							-0.9
							Other Non-Exempt
							0.5
Students per Teacher	15.0						
							Total FTE
Students per FTE	5.5						-0.8
							0.0

Wichita Falls ISD
2008-9 School Year
207 Northwest Headstart

Teachers
All Teachers

3.5
3.5
0.3

Wichita Falls ISD
2008-9 School Year
208 - Rosewood Headstart

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	0.3	0.0	0.0	0.0	0.0	0.3	0.0
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	8.5	0.0	0.0	1.0	0.5	7.0	8.6
Counselors	0.3	0.0	0.0	0.0	0.0	0.3	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.1	0.0	0.0	0.0
Speech Ther.	0.1	0.0	0.0	0.1	0.0	0.0	0.1
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	8.0	0.0	0.0	0.0	0.0	8.0	8.9
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Coordinators	1.0	0.0	0.0	0.0	0.0	1.0	0.0
Social Workers	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	1.0	0.0	0.0	0.0	0.0	1.0	0.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	20.3	0.0	0.0	1.2	0.5	18.6	19.6
Total Enrollment	122						
Pre-K/Headst Enroll	120						
K thru 6 Enrollment	2						Incr (Decr)
							Teachers
							-0.1
							Other Professionals
							0.7
							Aides
							-0.9
							Other Non-Exempt
							1.0
Students per Teacher	14.4						Total FTE
							0.7
Students per FTE	6.0						0.0

Wichita Falls ISD
2008-9 School Year
208 - Rosewood Headstart

Headstart	8
Special Education	1
All Teachers	9
	-0.4

Wichita Falls ISD
2008-9 School Year
209 Paul Irwin Headstart

	Total FTE	Reg	At Risk	Special Ed	LEP	Pre-K HeadSt	Prior
Campus FTE's							
Principal	0.3	0.0	0.0	0.0	0.0	0.3	0.5
Asst Prin	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teachers	4.1	0.0	0.0	1.0	0.1	3.0	3.5
Counselors	0.3	0.0	0.0	0.0	0.0	0.3	0.0
Librarians	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trainers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nurse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diagnosticians	0.1	0.0	0.0	0.1	0.0	0.0	0.3
Speech Ther.	0.2	0.0	0.0	0.2	0.0	0.0	0.7
Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OT/MT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aides	4.5	0.0	0.0	1.0	0.0	3.5	4.4
Facilitators	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Coordinators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Workers	1.0	0.0	0.0	0.0	0.0	1.0	1.0
Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretary	0.5	0.0	0.0	0.0	0.0	0.5	0.0
Clerks	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stipends							
Total FTE's	11.0	0.0	0.0	2.3	0.1	8.6	11.4
Total Enrollment	51						
Pre-K/Headst Enroll	49						
K thru 6 Enrollment	2						
							Incr (Decr)
							Teachers 0.6
							Other Professionals -1.6
							Aides 0.1
Students per Teacher	12.4						Other Non-Exempt 0.5
Students per FTE	4.6						Total FTE -0.4
							0.0

Wichita Falls ISD
2008-9 School Year
209 Paul Irwin Headstart

Headstart	3
Special Educations	0.5
All Teachers	3.5
	0.0

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

	Campus Totals	Hirschi 001	Rider 002	WFHS 004	Carrigan 005	Harrell 006	Denver 008	JJAEP 009
Combined FTE's								
Principal	29.5	1	1	1	1	1	1	0.5
Asst Prin	26.5	2	3	3	0	0	0	0
Teachers	1,079.9	67	109.5	100.6	9	15	9	6
Counselors	29.8	4	5	5	0	1	0	0
Librarians	18.6	1	1	1	0	0	0	0
Trainers	4.5	2	2	0.5	0	0	0	0
Nurse	10.0	1	2	1	0	0	0	0
Diagnosticians	16.6	1	1.5	1.5	0	0.5	0	0
Speech Ther.	13.5	0	0.1	0.3	0	0	0	0
Psychologist	2.0	0	0	0	0	1	0	0
OT/MT	2.6	0	0.1	0.1	0	0	0	0
Aides	300.2	7.8	19	11.6	0	4.5	4	5
Facilitators	20.3	4.6	0.5	5.9	0	0	0	0
Coordinators	2.8	0.8	0	1	0	0	0	0
Social Workers	5.5	0	0	0.5	0	0	1	0
Service	0.0	0	0	0	0	0	0	0
Secretary	29.0	1	1	1	1	1	1	0
Clerks	52.0	6	11	10	1	1	1	0
Stipends								
Total Campus FTE's	1,643.3	99.2	156.7	144	12	25	17	11.5
Projected Enrollment	14,574	766	1,758	1,468	0	78	0	25
Students per Teacher	13.5	11.4	16.1	14.6	0.0	5.2	0.0	4.2
Students per Campus FTE's	8.9	7.7	11.2	10.2	0.0	3.1	0.0	2.2

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

	Campus Totals	Barwise 041	Zundy 045	McNiel 047	Kirby 048
Combined FTE's					
Principal	29.5	1	1	1	1
Asst Prin	26.5	1	1	1	1
Teachers	1,079.9	33.8	33.1	39.6	36
Counselors	29.8	1	1	1	1.3
Librarians	18.6	0.9	1	1	1
Trainers	4.5	0	0	0	0
Nurse	10.0	1	0	1	0
Diagnosticians	16.6	0	1	0.5	1
Speech Ther.	13.5	0	0	0.1	0
Psychologist	2.0	0	0	0	0
OT/MT	2.6	0	0	0.1	0
Aides	300.2	6.9	8.9	10.3	10.8
Facilitators	20.3	1	1.3	0	0.5
Coordinators	2.8	0	0	1	0
Social Workers	5.5	0.5	0.5	0	0
Service	0.0	0	0	0	0
Secretary	29.0	1	1	1	1
Clerks	52.0	3	2	3	2
Stipends					
Total Campus FTE's	1,643.3	51.1	51.8	60.6	55.6
Projected Enrollment	14,574	474	572	611	423
Students per Teacher	13.5	14.0	17.3	15.4	11.8
Students per Campus FTE's	8.9	9.3	11.0	10.1	7.6

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

	Campus Totals	Alamo 101	Bonham 103	Brook Vill 104	Burgess 105	Crockett 107	unningham 108	Fain 109	Fannin 110
Combined FTE's									
Principal	29.5	1	0.5	1	1	1	1	1	0.5
Asst Prin	26.5	1	1	0	1	1	1	1	0.5
Teachers	1,079.9	36.9	25.4	16.5	36.8	39.1	25.7	38.8	26.8
Counselors	29.8	0.5	1	0.5	1	1	1	1	0.5
Librarians	18.6	1	0.5	0.5	1	1	0.5	1	0.1
Trainers	4.5	0	0	0	0	0	0	0	0
Nurse	10.0	0	0	0	0	0	2	0	0
Diagnosticians	16.6	0	0	0.5	0	0.5	0.5	1	0.3
Speech Ther.	13.5	0.7	0.4	1	0.6	0.6	1.8	0.5	0.6
Psychologist	2.0	0	0	0	1	0	0	0	0
OT/MT	2.6	0	0	0.1	0.2	0.1	0	0.2	0
Aides	300.2	4.9	10.1	13.8	10.8	6.9	13.6	7.9	8.9
Facilitators	20.3	0	0	0	0	0	0	0	0
Coordinators	2.8	0	0	0	0	0	0	0	0
Social Workers	5.5	0	0	0	0	0	0	0	0
Service	0.0	0	0	0	0	0	0	0	0
Secretary	29.0	1	1	1	1	1	1	1	1
Clerks	52.0	1	1	0	1	1	0	1	0
Stipends									
Total Campus FTE's	1,643.3	48	40.9	34.9	55.4	53.2	48.1	54.4	39.2
Projected Enrollment	14,574	463	352	256	393	552	358	592	277
Students per Teacher	13.5	12.5	13.9	15.5	10.7	14.1	13.9	15.3	10.3
Students per Campus FTE's	8.9	9.6	8.6	7.3	7.1	10.4	7.4	10.9	7.1

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

Campus Totals	Fowler 111	Franklin 112	Haynes 114	Houston 116	Huey 117	Jefferson 118	Lamar 119	McGaha 120	
Combined FTE's									
Principal	29.5	1	1	1	1	0.5	1	1	0.5
Asst Prin	26.5	1	1	0	0	0.5	1	1	1
Teachers	1,079.9	39.3	33	19.5	31.2	22.2	31.5	29.7	22.8
Counselors	29.8	0.5	0.5	1	1.5	0.5	0	0	0
Librarians	18.6	1	0.5	0	1	0.1	0.5	0	0.5
Trainers	4.5	0	0	0	0	0	0	0	0
Nurse	10.0	0	0	0	1	0	0	0	1
Diagnosticians	16.6	0.5	0.5	0.5	0.5	0.3	0.5	0.3	0.5
Speech Ther.	13.5	0.6	0.9	0.2	0	0.2	0.8	1	0.5
Psychologist	2.0	0	0	0	0	0	0	0	0
OT/MT	2.6	0.1	0.1	0.1	0.1	0	0.4	0	0
Aides	300.2	7.8	6.4	8.8	8.9	9.8	10.7	13.8	8.6
Facilitators	20.3	0	0	1	0	1	0	1	0
Coordinators	2.8	0	0	0	0	0	0	0	0
Social Workers	5.5	0	0	0	0	0	0	0	0
Service	0.0	0	0	0	0	0	0	0	0
Secretary	29.0	1	1	1	1	0	1	0	1
Clerks	52.0	1	1	0	0	0.5	1	0	1
Stipends									
Total Campus FTE's	1,643.3	53.8	45.9	33.1	46.2	35.6	48.4	47.8	37.4
Projected Enrollment	14,574	605	476	227	421	311	490	416	321
Students per Teacher	13.5	15.4	14.4	11.6	13.5	14.0	15.6	14.0	14.1
Students per Campus FTE's	8.9	11.2	10.4	6.9	9.1	8.7	10.1	8.7	8.6

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

	Campus Totals	Milam 121	Sheppard 123	Washington 125	West 126	Special Ser 115	Scotland 128	Southern 129	Northwest 207
Combined FTE's									
Principal	29.5	1	1	1	1	0	0	0	0.5
Asst Prin	26.5	1	0	1	0.5	0	0	0	0
Teachers	1,079.9	31.3	20.7	34	29	15.2	0	0	3.8
Counselors	29.8	0	0	0	0	0	0	0	0
Librarians	18.6	0.5	0.5	1	0.5	0	0	0	0
Trainers	4.5	0	0	0	0	0	0	0	0
Nurse	10.0	0	0	0	0	0	0	0	0
Diagnosticians	16.6	0.5	0	0.5	0.5	1.1	0	0	0.3
Speech Ther.	13.5	0.5	0.2	0.4	0.4	0.2	0	0	0.1
Psychologist	2.0	0	0	0	0	0	0	0	0
OT/MT	2.6	0.1	0.1	0	0.1	0.6	0	0	0
Aides	300.2	6.7	5.8	12.8	4.9	11.8	0	0	4.4
Facilitators	20.3	0	0	1.5	0	0	0	0	0
Coordinators	2.8	0	0	0	0	0	0	0	0
Social Workers	5.5	0	0	0	0	0	0	0	1
Service	0.0	0	0	0	0	0	0	0	0
Secretary	29.0	1	1	1	1	1	0	0	0
Clerks	52.0	1.5	1	0	0	0	0	0	0
Stipends									
Total Campus FTE's	1,643.3	44.1	30.3	53.2	37.9	29.9	0	0	10.1
Projected Enrollment	14,574	473	257	392	439	115	0	0	51
Students per Teacher	13.5	15.1	12.4	11.5	15.1	7.6	0.0	0.0	13.4
Students per Campus FTE's	8.9	10.7	8.5	7.4	11.6	3.8	0.0	0.0	5.0

Wichita Falls ISD
2007-2008 Prior Campus Staffing - All Fund Sources

	Campus Totals	Rosewood 208	Paul Irwin 209	QuickStep
Combined FTE's				
Principal	29.5	0	0.5	0
Asst Prin	26.5	0	0	0
Teachers	1,079.9	8.6	3.5	0
Counselors	29.8	0	0	0
Librarians	18.6	0	0	0
Trainers	4.5	0	0	0
Nurse	10.0	0	0	0
Diagnosticians	16.6	0	0.3	0
Speech Ther.	13.5	0.1	0.7	0
Psychologist	2.0	0	0	0
OT/MT	2.6	0	0	0
Aides	300.2	8.9	4.4	0
Facilitators	20.3	1	1	0
Coordinators	2.8	0	0	0
Social Workers	5.5	1	1	0
Service	0.0	0	0	0
Secretary	29.0	0	0	0
Clerks	52.0	0	0	0
Stipends				
Total Campus FTE's	1,643.3	19.6	11.4	0
Projected Enrollment	14,574	119	43	0
Students per Teacher	13.5	13.8	12.3	0.0
Students per Campus FTE's	8.9	6.1	3.8	0.0