

Wichita Falls I.S.D.

Utility Usage and Cost History -- Year Ending 08/2013

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/12	1,838,600	\$172,286	8,727	\$6,330	4,578	\$15,472	2,820	\$12,248	4,559	\$8,284	\$28,339	\$242,959
10/12	1,557,202	\$147,262	13,150	\$9,536	4,565	\$15,497	2,600	\$11,555	4,549	\$8,306	\$26,848	\$219,005
11/12	1,290,618	\$124,576	21,964	\$16,424	3,290	\$12,624	4,587	\$19,991	3,197	\$6,226	\$26,263	\$206,105
12/12	1,209,419	\$122,450	49,950	\$33,187	2,539	\$10,535	2,664	\$11,942	2,518	\$4,967	\$25,017	\$208,098
01/13	1,358,517	\$132,630	63,845	\$39,567	3,319	\$12,827	1,330	\$6,624	3,302	\$6,340	\$26,084	\$224,073
02/13	1,259,155	\$119,671	45,072	\$27,517	3,244	\$12,447	619	\$4,640	3,238	\$6,155	\$24,575	\$195,003
03/13	1,240,000	\$122,836	37,205	\$23,108	2,762	\$11,513	993	\$10,927	2,739	\$5,404	\$26,534	\$200,323
04/13	1,281,245	\$125,378	20,750	\$13,676	3,060	\$11,905	2,348	\$25,417	3,041	\$5,868	\$23,990	\$206,234
05/13	1,422,570	\$140,397	10,778	\$8,058	2,966	\$11,497	1,345	\$14,098	2,945	\$5,698	\$21,525	\$201,273
06/13	989,953	\$108,667	3,792	\$4,022	1,531	\$7,631	871	\$8,757	1,504	\$3,178	\$15,129	\$147,383
07/13	897,219	\$95,237	2,565	\$3,332	931	\$6,887	871	\$8,846	897	\$2,187	\$16,490	\$132,981
08/13	1,651,985	\$157,268	4,620	\$4,894	1,591	\$9,034	1,337	\$14,003	1,556	\$3,364	\$23,189	\$211,751
Annual Total	15,996,481	\$1,568,658	282,418	\$189,649	34,374	\$137,870	22,384	\$149,048	34,045	\$65,979	\$283,984	\$2,395,188