

# Wichita Falls I.S.D.

## Utility Usage and Cost History -- Year Ending 08/2014

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/13	1,990,126	\$178,082	7,809	\$7,267	2,608	\$11,791	1,697	\$18,098	2,571	\$5,104	\$24,646	\$244,988
10/13	1,568,492	\$150,104	12,509	\$10,354	3,340	\$13,811	1,341	\$14,021	3,309	\$6,406	\$24,253	\$218,948
11/13	1,348,345	\$129,680	39,077	\$27,018	2,885	\$12,288	599	\$6,395	2,856	\$5,599	\$22,818	\$203,798
12/13	1,358,594	\$128,328	72,028	\$48,313	2,081	\$10,310	131	\$2,201	2,055	\$4,181	\$24,064	\$217,396
01/14	1,526,883	\$143,365	87,655	\$59,281	2,058	\$10,431	42	\$644	2,031	\$4,155	\$24,621	\$242,497
02/14	1,440,246	\$134,627	79,687	\$58,597	2,327	\$10,718	6	\$241	2,298	\$4,602	\$21,765	\$230,550
03/14	1,282,479	\$129,202	45,005	\$38,488	2,221	\$11,330	21	\$428	2,194	\$4,487	\$26,517	\$210,452
04/14	1,305,847	\$127,657	15,114	\$14,496	1,904	\$8,960	28	\$535	1,877	\$3,840	\$18,793	\$174,281
05/14	1,576,897	\$150,427	8,978	\$9,506	2,532	\$11,597	27	\$560	2,510	\$4,959	\$22,707	\$199,755
06/14	1,153,198	\$121,658	5,802	\$6,887	1,434	\$8,588	12	\$465	1,413	\$3,042	\$15,504	\$156,143
07/14	903,242	\$97,960	3,081	\$4,428	579	\$6,376	6	\$397	556	\$1,569	\$16,344	\$127,074
08/14	1,715,329	\$165,273	4,340	\$5,277	453	\$4,619	12	\$299	423	\$1,180	\$12,867	\$189,513
<b>Annual Total</b>	<b>17,169,679</b>	<b>\$1,656,361</b>	<b>381,085</b>	<b>\$289,909</b>	<b>24,421</b>	<b>\$120,819</b>	<b>3,923</b>	<b>\$44,285</b>	<b>24,094</b>	<b>\$49,124</b>	<b>\$254,898</b>	<b>\$2,415,396</b>