

# Wichita Falls I.S.D.

## Utility Usage and Cost History -- Year Ending 08/2015

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/14	1,915,446	\$176,076	6,364	\$7,022	1,655	\$12,703	34	\$969	1,620	\$3,348	\$20,667	\$220,786
10/14	1,671,038	\$159,296	11,268	\$10,779	2,720	\$18,925	21	\$846	2,689	\$5,303	\$25,837	\$220,986
11/14	1,365,675	\$134,691	35,057	\$28,115	2,073	\$15,566	14	\$798	2,048	\$4,013	\$23,428	\$206,611
12/14	1,310,811	\$127,521	59,269	\$45,563	1,966	\$15,384	15	\$1,073	1,941	\$3,852	\$24,730	\$218,123
01/15	1,500,247	\$140,033	73,364	\$52,332	1,998	\$15,868	11	\$1,123	1,973	\$4,028	\$24,004	\$237,388
02/15	1,403,181	\$130,762	66,277	\$36,334	1,952	\$15,087	14	\$779	1,926	\$3,916	\$21,089	\$207,966
03/15	1,329,114	\$129,713	42,330	\$20,460	2,049	\$16,735	18	\$993	2,023	\$4,160	\$24,557	\$196,618
04/15	1,255,171	\$120,807	10,020	\$6,474	2,114	\$16,272	25	\$1,066	2,087	\$4,244	\$22,418	\$171,281
05/15	1,433,347	\$126,563	7,083	\$5,112	2,241	\$17,144	35	\$927	2,218	\$4,463	\$22,895	\$177,105
06/15	1,149,989	\$104,383	5,643	\$4,720	1,624	\$14,339	136	\$1,399	1,603	\$3,359	\$15,928	\$144,128
07/15	1,125,119	\$98,461	2,296	\$3,002	1,027	\$12,996	1,857	\$10,359	998	\$2,350	\$18,390	\$145,559
08/15	1,824,477	\$144,060	3,506	\$3,951	1,808	\$13,707	4,221	\$21,604	1,784	\$3,701	\$23,666	\$210,688
<b>Annual Total</b>	<b>17,283,615</b>	<b>\$1,592,366</b>	<b>322,477</b>	<b>\$223,863</b>	<b>23,226</b>	<b>\$184,725</b>	<b>6,402</b>	<b>\$41,938</b>	<b>22,911</b>	<b>\$46,738</b>	<b>\$267,608</b>	<b>\$2,357,238</b>