

Wichita Falls I.S.D.

Utility Usage and Cost History -- Year Ending 08/2017

Date	Electricity (kWh)	Total Elec Cost	Natural Gas (Therms)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost	Sewer (CCF)	Sewer Cost	Other Utility Cost	Total Utility Cost
09/16	1,995,900	\$148,202	7,018	\$6,970	2,683	\$18,707	3,319	\$17,725	2,673	\$5,078	\$23,431	\$220,113
10/16	1,749,861	\$137,838	8,998	\$8,820	3,881	\$23,420	1,781	\$10,076	3,849	\$7,255	\$23,282	\$210,691
11/16	1,402,264	\$112,667	19,069	\$16,328	3,952	\$23,618	959	\$5,984	3,937	\$7,399	\$23,216	\$189,213
12/16	1,322,714	\$110,976	49,411	\$38,340	1,802	\$15,985	497	\$4,102	1,751	\$3,615	\$25,481	\$198,500
01/17	1,478,638	\$123,548	56,600	\$42,769	1,826	\$16,461	40	\$1,833	1,832	\$3,851	\$26,023	\$214,485
02/17	1,305,519	\$109,173	30,852	\$22,263	1,719	\$15,260	623	\$4,473	1,688	\$3,374	\$24,038	\$178,580
03/17	1,207,725	\$103,630	14,488	\$10,284	2,531	\$19,383	571	\$4,391	2,498	\$4,869	\$26,227	\$168,783
04/17	1,382,474	\$114,001	8,431	\$6,672	2,572	\$19,150	1,564	\$9,210	2,552	\$4,876	\$26,737	\$180,646
05/17	1,403,458	\$121,207	6,865	\$6,045	2,179	\$17,433	1,214	\$7,038	2,154	\$4,211	\$20,334	\$176,268
06/17	1,109,119	\$101,282	4,314	\$4,748	1,333	\$12,995	502	\$4,559	1,323	\$2,763	\$15,905	\$142,251
07/17	1,407,173	\$120,487	3,155	\$4,357	1,227	\$14,206	2,220	\$13,176	1,076	\$2,568	\$21,639	\$176,433
08/17	2,007,674	\$152,829	3,480	\$4,709	3,298	\$21,229	3,992	\$21,185	1,983	\$6,163	\$24,356	\$230,471
Annual Total	17,772,519	\$1,455,839	212,682	\$172,305	29,004	\$217,848	17,281	\$103,753	27,314	\$56,022	\$280,668	\$2,286,434